

**National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule**

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

| ID                                        | Project Name                                                                 | Sub-program                 | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Onwards Forecast | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                               |
|-------------------------------------------|------------------------------------------------------------------------------|-----------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|----------------|----------------|----------------|----------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Planning Projects                         |                                                                              |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 067306-16VIC-NP                           | Canterbury Road - Bayswater North to Montrose Upgrade                        | Off-Network - Road - States | 20,000,000         | -                   | -                   | 20,000,000                          | 20,000,000                                            | -              | -              | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 051713-13VIC-NP                           | East West Link – Western Section (Stage 2)                                   | Investment Road             | -                  | -                   | -                   | -                                   | 13,006,608                                            | 13,006,608     | -              | -              | -              | -                      | Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.                                                                                                                                                                                                                                                          |
| 121001-22VIC-NP                           | Fishermans Bend Transport Link Feasibility Study                             | Investment Road             | 15,000,000         | 12,000,000          | -                   | 3,000,000                           | -                                                     | 500,000        | 2,500,000      | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 113801-20VIC-NP                           | Melbourne Intermodal Terminal – Planning and Development                     | Investment Rail             | 123,600,000        | 61,800,000          | -                   | 61,800,000                          | -                                                     | 20,000,000     | 21,800,000     | 20,000,000     | -              | -                      | TBC                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 117374-21VIC-NP                           | Next Generation Rapid Transport for Melbourne's Southeast                    | Investment Rail             | 6,000,000          | -                   | -                   | 6,000,000                           | -                                                     | 2,000,000      | 4,000,000      | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 113717-20VIC-NP                           | Outer Metropolitan Ring / E6 Corridor - Detailed Business Case               | Investment Road             | 20,000,000         | 10,000,000          | -                   | 10,000,000                          | -                                                     | 4,500,000      | 5,000,000      | 500,000        | -              | -                      | TBC                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 110532-20VIC-NP                           | Princes Highway East – Lakes Entrance East - Princes Highway Safety Upgrades | Investment Road             | 5,000,000          | 1,000,000           | -                   | 4,000,000                           | -                                                     | 1,400,000      | 2,000,000      | 400,000        | 200,000        | -                      | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans |
| 111384-20VIC-RSN                          | Toowoomba to Seymour - Victoria - Project Scoping and Development            | Investment Road             | 3,000,000          | -                   | -                   | 3,000,000                           | 2,400,000                                             | 600,000        | -              | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 121002-22VIC-NP                           | Western Freeway Upgrade between Melton and Caroline Springs - Business Case  | Investment Road             | 20,000,000         | 10,000,000          | -                   | 10,000,000                          | -                                                     | 10,000,000     | -              | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 110484-20VIC-NP                           | Western Rail Plan - Further Planning                                         | Investment Rail             | 130,000,000        | 100,000,000         | -                   | 30,000,000                          | -                                                     | 30,000,000     | -              | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 121003-22VIC-NP                           | Wollert Rail Feasibility Study                                               | Investment Rail             | 500,000            | 250,000             | -                   | 250,000                             | -                                                     | 200,000        | 50,000         | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Funding Reserved for Project Construction |                                                                              |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 125202-23VIC-NP                           | Construction funding-Canterbury Road Upgrade                                 | Investment Road             | TBD                | TBD                 | -                   | 42,831,000                          | -                                                     | -              | -              | -              | -              | 42,831,000             | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 051342-13VIC-OFF                          | Ballarat Intermodal Freight Hub                                              | Investment Rail             | 9,100,000          | -                   | -                   | 9,100,000                           | 944,000                                               | 7,500,000      | 656,000        | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 111355-20VIC-RSI                          | Ballarat to Ouyen - Scoping and Development                                  | Investment Road             | 1,909,000          | -                   | -                   | 1,909,000                           | 1,159,000                                             | 750,000        | -              | -              | -              | -                      | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans |
| 100456-18VIC-UCO                          | Ballarto Road, Skye                                                          | Investment Road             | 36,500,000         | 6,500,000           | -                   | 30,000,000                          | 10,050,000                                            | 15,000,000     | 4,000,000      | 950,000        | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 120998-22VIC-NP                           | Barwon Heads Road Upgrade - Stage 2                                          | Investment Road             | 250,000,000        | 125,000,000         | -                   | 125,000,000                         | -                                                     | 6,500,000      | 43,000,000     | 60,000,000     | 15,500,000     | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 095761-17VIC-OFF                          | Bendigo/Echuca Rail Line Upgrade                                             | Investment Rail             | 186,200,000        | 17,500,000          | -                   | 168,700,000                         | 103,894,200                                           | 59,805,800     | -              | 5,000,000      | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 101136-18VIC-RSI                          | Bonang Road Upgrade, Bonang                                                  | Investment Road             | 9,000,000          | -                   | -                   | 9,000,000                           | 6,300,000                                             | 2,000,000      | 700,000        | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 117933-21VIC-NP                           | Cameron's Lane Interchange                                                   | Investment Road             | 300,000,000        | 150,000,000         | -                   | 150,000,000                         | -                                                     | 6,000,000      | 3,000,000      | 61,000,000     | 70,000,000     | 10,000,000             | This project will include the delivery of the Cameron's Lane Interchange to ensure a direct and efficient connection from the Hume Freeway to Beveridge and the future Beveridge Interstate Freight Terminal, as well as reducing congestion and supporting connectivity for the local community.                                                                                                                         |
| 100912-18VIC-UCO                          | Canterbury Road Upgrade                                                      | Investment Road             | 4,759,000          | -                   | -                   | 4,759,000                           | -                                                     | 2,759,000      | 2,000,000      | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 100647-18VIC-NP                           | Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade         | Investment Road             | 6,000,000          | -                   | -                   | 6,000,000                           | 840,000                                               | 4,660,000      | 500,000        | -              | -              | -                      | This project is funded through interest earned on the East-West Link pre-payment.                                                                                                                                                                                                                                                                                                                                         |
| 113711-20VIC-NP                           | Clyde Road Upgrade                                                           | Investment Road             | 250,000,000        | -                   | -                   | 250,000,000                         | 17,326,000                                            | 80,000,000     | 92,185,000     | 51,989,000     | 8,500,000      | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 100933-18VIC-UCO                          | Commuter Car Park Upgrade - Frankston Line - Frankston                       | Investment Road             | 87,000,000         | 43,500,000          | -                   | 43,500,000                          | 15,948,693                                            | 20,000,000     | 7,551,307      | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 100953-18VIC-UCO                          | Commuter Car Park Upgrade - Pakenham Line – Pakenham and Pakenham East       | Investment Road             | 30,000,000         | 15,000,000          | -                   | 15,000,000                          | 6,614,345                                             | 5,000,000      | 3,385,655      | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 100957-18VIC-UCO                          | Commuter Car Park Upgrades - Northern Lines                                  | Investment Road             | 140,000,000        | 70,000,000          | -                   | 70,000,000                          | 44,670,000                                            | 24,948,000     | 382,000        | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 100463-18VIC-UCO                          | Commuter Car Park Upgrades - Ringwood                                        | Investment Road             | 29,700,000         | -                   | -                   | 29,700,000                          | 20,790,000                                            | -              | 8,910,000      | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 106679-19VIC-NP                           | Corio-Waurn Ponds Road, Geelong, Separation Street Bridge Improvements       | Investment Road             | 4,200,000          | 800,000             | -                   | 3,400,000                           | 2,900,000                                             | 500,000        | -              | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 113705-20VIC-NP                           | Dairy Supply Chain Road Upgrades                                             | Investment Road             | 34,900,000         | 17,400,000          | -                   | 17,500,000                          | -                                                     | 8,505,000      | 8,995,000      | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 111353-20VIC-RSI                          | Echuca to Robinvale - Project Scoping                                        | Investment Road             | 2,500,000          | -                   | -                   | 2,500,000                           | 1,500,000                                             | 1,000,000      | -              | -              | -              | -                      | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans |
| 105052-19VIC-UCO                          | Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council     | Investment Road             | 6,932,000          | -                   | 1,932,000           | 5,000,000                           | 3,500,000                                             | 1,500,000      | -              | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 100464-18VIC-UCO                          | Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council     | Investment Road             | 5,000,000          | -                   | -                   | 5,000,000                           | 3,500,000                                             | -              | 1,500,000      | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 100584-18VIC-NP                           | Forest Drive and Nepean Highway Intersection Upgrade                         | Investment Road             | 10,000,000         | -                   | -                   | 10,000,000                          | 490,000                                               | 8,600,000      | 910,000        | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 091567-16VIC-OFF                          | Geelong Rail Line Upgrade                                                    | Investment Rail             | 10,000,000         | -                   | -                   | 10,000,000                          | 9,575,700                                             | 424,300        | -              | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 106692-19VIC-NP                           | Geelong-Portarlington Road and Wilsons Road Intersection Upgrade             | Investment Road             | 5,000,000          | 2,500,000           | -                   | 2,500,000                           | 1,700,000                                             | -              | 800,000        | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 121004-22VIC-NP                           | Gippsland Logistics Precinct Stage 2 (RGF)                                   | Investment Road             | 20,000,000         | 10,000,000          | -                   | 10,000,000                          | -                                                     | 2,000,000      | 4,000,000      | 4,000,000      | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 091568-16VIC-OFF                          | Gippsland Rail Line Upgrade                                                  | Investment Rail             | 532,800,000        | 85,100,000          | -                   | 447,700,000                         | 412,522,000                                           | 21,939,714     | 12,874,626     | 290,928        | 72,732         | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 106685-19VIC-NP                           | Glenelg Highway and Eurambeen-Streatham Road Intersection Upgrade            | Investment Road             | 3,000,000          | 600,000             | -                   | 2,400,000                           | 2,100,000                                             | 300,000        | -              | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 113806-20VIC-NP                           | Green Triangle - Bridge Upgrades                                             | Investment Road             | 9,430,400          | -                   | -                   | 9,430,400                           | -                                                     | 5,000,000      | 2,630,400      | 1,800,000      | -              | -                      | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans |

| ID               | Project Name                                                                 | Sub-program     | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Onwards Forecast | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                               |
|------------------|------------------------------------------------------------------------------|-----------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|----------------|----------------|----------------|----------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 111360-20VIC-RSI | Green Triangle – Scoping and Development                                     | Investment Road | 408,000            | -                   | -                   | 408,000                             | 300,000                                               | 108,000        | -              | -              | -              | -                      | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans |
| 100961-18VIC-UCO | Grubb Road Upgrade, Ocean Grove                                              | Investment Road | 5,000,000          | -                   | -                   | 5,000,000                           | 3,600,000                                             | 800,000        | 600,000        | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 110527-20VIC-NP  | Hall Road Upgrade                                                            | Investment Road | 282,504,000        | 141,252,000         | -                   | 141,252,000                         | 82,350,000                                            | 48,902,000     | 10,000,000     | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 100910-18VIC-UCO | Henderson Road Upgrades                                                      | Investment Road | 14,260,000         | -                   | -                   | 14,260,000                          | 3,460,000                                             | 3,000,000      | 4,070,000      | 3,730,000      | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 100465-18VIC-UCI | Hume Freeway - Watson Street to the M80 Ring Road                            | Investment Road | 50,000,000         | -                   | -                   | 50,000,000                          | 1,640,000                                             | 7,400,000      | 23,000,000     | 17,960,000     | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 120999-22VIC-NP  | Ison Road Overpass                                                           | Investment Road | 114,000,000        | 57,000,000          | -                   | 57,000,000                          | 5,000,000                                             | 35,000,000     | 17,000,000     | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 117451-21VIC-UCO | Kananook Car Park                                                            | Investment Road | 22,000,000         | -                   | -                   | 22,000,000                          | 1,023,951                                             | 9,178,438      | 1,185,626      | 6,576,033      | 35,952         | 4,000,000              |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 051622-13VIC-NP  | M80 Ring Road Upgrade                                                        | Investment Road | 1,000,000,000      | 500,000,000         | -                   | 500,000,000                         | 476,272,000                                           | -              | 23,728,000     | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 121024-22VIC-NP  | Macedon and Mitchell Shire Roads                                             | Investment Road | 11,300,000         | -                   | 300,000             | 11,300,000                          | -                                                     | 5,000,000      | 2,500,000      | 3,500,000      | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 113709-20VIC-NP  | Mallacoota-Genoa Road Upgrade                                                | Investment Road | 10,000,000         | -                   | -                   | 10,000,000                          | 500,000                                               | 2,500,000      | 5,000,000      | 2,000,000      | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 100466-18VIC-UCO | Marondah Highway, Coldstream                                                 | Investment Road | 20,000,000         | -                   | -                   | 20,000,000                          | 1,580,000                                             | 1,260,000      | 12,170,000     | 4,990,000      | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 097140-17VIC-OFF | Melbourne Airport Rail Link                                                  | Investment Rail | 10,000,000,000     | 5,000,000,000       | -                   | 5,000,000,000                       | 70,680,000                                            | -              | -              | 681,241,590    | 600,000,000    | 3,648,078,410          | 50:50 with Victorian Government                                                                                                                                                                                                                                                                                                                                                                                           |
| 113807-20VIC-NP  | Melbourne to Mildura - Overtaking Lanes                                      | Investment Road | 12,481,000         | -                   | -                   | 12,481,000                          | -                                                     | 10,481,000     | 2,000,000      | -              | -              | -                      | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans |
| 111340-20VIC-RSN | Melbourne to Mildura - Project Development and Preconstruction               | Investment Road | 4,360,000          | -                   | -                   | 4,360,000                           | 2,660,000                                             | 1,000,000      | 700,000        | -              | -              | -                      | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans |
| 117919-21VIC-NP  | Mickleham Road Upgrade                                                       | Investment Road | 228,230,000        | 118,690,000         | -                   | 109,540,000                         | -                                                     | 75,724,000     | 32,862,000     | 954,000        | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 106684-19VIC-NP  | Midland Highway and Clyde Road Intersection Upgrade                          | Investment Road | 6,500,000          | 1,300,000           | -                   | 5,200,000                           | 4,500,000                                             | 700,000        | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 100597-18VIC-NP  | Murradoc Road Upgrade                                                        | Investment Road | 5,000,000          | -                   | -                   | 5,000,000                           | 4,700,000                                             | -              | 300,000        | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 062821-15VIC-NP  | Murray Basin Freight Rail Project (Network)                                  | Investment Rail | 240,000,000        | 120,000,000         | -                   | 120,000,000                         | 120,000,000                                           | -              | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 062823-15VIC-OFF | Murray Basin Freight Rail Project (Off-Network)                              | Investment Rail | 466,450,000        | 131,750,000         | -                   | 334,700,000                         | 250,400,000                                           | 50,713,584     | 33,079,793     | 506,623        | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 097114-17VIC-NP  | North East Link                                                              | Investment Road | 15,800,000,000     | -                   | -                   | 1,750,000,000                       | 462,000,000                                           | -              | 200,000,000    | 600,000,000    | 480,000,000    | 8,000,000              | The Australian Government's contribution is capped at \$1.75 billion.                                                                                                                                                                                                                                                                                                                                                     |
| 110492-20VIC-NP  | Northern Rail Plan                                                           | Investment Rail | 15,000,000         | 7,500,000           | -                   | 7,500,000                           | 3,450,000                                             | 1,000,000      | 3,050,000      | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 117921-21VIC-NP  | Outer Metropolitan Ring Rail South                                           | Investment Rail | 1,840,000,000      | 920,000,000         | -                   | 920,000,000                         | -                                                     | -              | -              | -              | 20,000,000     | 900,000,000            | This project involves the delivery of the south portion of the OMR rail connection.                                                                                                                                                                                                                                                                                                                                       |
| 113715-20VIC-NP  | Pakenham Roads Upgrade                                                       | Investment Road | 391,500,000        | -                   | -                   | 391,500,000                         | 48,600,000                                            | 141,000,000    | 172,000,000    | 27,000,000     | 2,900,000      | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 106683-19VIC-NP  | Pedestrian and Safer Schools - Regional                                      | Investment Road | 6,240,000          | 1,250,000           | -                   | 4,990,000                           | 4,500,000                                             | 490,000        | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 100468-18VIC-UCO | Plymouth Road Improvements                                                   | Investment Road | 4,400,000          | -                   | -                   | 4,400,000                           | 4,050,000                                             | 350,000        | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 051616-13VIC-NP  | Port Rail Shuttle                                                            | Investment Rail | 140,000,000        | 20,000,000          | 82,000,000          | 38,000,000                          | 28,350,000                                            | 9,000,000      | 650,000        | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 110471-20VIC-NP  | Princes Highway East - Bullock Island - Bridge and associated works          | Investment Road | 6,000,000          | -                   | 1,000,000           | 5,000,000                           | 4,000,000                                             | 1,000,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 097115-17VIC-NP  | Princes Highway East - Complete the Duplication between Traralgon and Sale   | Investment Road | 253,300,000        | 50,700,000          | -                   | 202,600,000                         | 194,600,000                                           | 8,000,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 111939-20VIC-NP  | Princes Highway East - Marine Parade Improvement Works, Lakes Entrance       | Investment Road | 1,440,000          | -                   | 240,000             | 1,200,000                           | -                                                     | 1,200,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 100469-18VIC-UCO | Princes Highway Intersection Upgrades - Pakenham to Beaconsfield             | Investment Road | 31,050,000         | -                   | 9,500,000           | 21,550,000                          | 17,650,000                                            | 3,900,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 113250-20VIC-NP  | Princes Highway West - Blue Church Intersection Upgrade                      | Investment Road | 15,000,000         | 3,000,000           | -                   | 12,000,000                          | -                                                     | 1,470,000      | 7,060,000      | 1,470,000      | 2,000,000      | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 111383-20VIC-RSN | Safety Barriers between Seymour and Shepparton                               | Investment Road | 35,000,000         | 7,000,000           | -                   | 28,000,000                          | 23,916,000                                            | 4,084,000      | -              | -              | -              | -                      | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans |
| 105048-19VIC-NP  | Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council | Investment Road | 41,000,000         | -                   | -                   | 41,000,000                          | 41,000,000                                            | -              | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 100587-18VIC-NP  | Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council   | Investment Road | 47,656,000         | -                   | -                   | 47,656,000                          | 47,656,000                                            | -              | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 091562-16VIC-OFF | Shepparton Rail Line Upgrade                                                 | Investment Rail | 10,000,000         | 1,000,000           | -                   | 9,000,000                           | 900,000                                               | -              | 8,100,000      | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 110536-20VIC-NP  | Shepparton Rail Line Upgrade – Stage 3                                       | Investment Rail | 400,000,000        | 80,000,000          | -                   | 320,000,000                         | 120,000,000                                           | 125,662,577    | 72,225,891     | 2,111,532      | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 097121-17VIC-NP  | South Geelong to Waurn Ponds Duplication                                     | Investment Rail | 893,000,000        | 143,000,000         | -                   | 750,000,000                         | 356,000,000                                           | 319,000,000    | 70,000,000     | -              | 5,000,000      | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 121000-22VIC-NP  | Suburban Rail Loop East                                                      | Investment Rail | -                  | 11,800,000,000      | -                   | 2,200,000,000                       | -                                                     | -              | -              | 400,000,000    | 1,000,000,000  | 800,000,000            | The project will be administered under the terms and conditions of the National Partnership Agreement on Land Transport Infrastructure Projects and the associated Notes on Administration.                                                                                                                                                                                                                               |
| 100583-18VIC-NP  | Suburban Roads Upgrades - South Eastern Roads and Northern Roads             | Investment Road | 2,268,800,000      | -                   | -                   | 1,140,100,000                       | 850,000,000                                           | 240,100,000    | 50,000,000     | -              | -              | -                      | The Australian Government's contribution is capped at \$1.14 billion.                                                                                                                                                                                                                                                                                                                                                     |
| 106691-19VIC-NP  | Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements     | Investment Road | 3,770,000          | 1,885,000           | -                   | 1,885,000                           | 1,500,000                                             | 385,000        | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 106675-19VIC-NP  | Thompson Road, North Geelong                                                 | Investment Road | 4,600,000          | 900,000             | -                   | 3,700,000                           | 3,200,000                                             | -              | 500,000        | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 100591-18VIC-NP  | Urisila Road and Nepean Highway Intersection Upgrade                         | Investment Road | 10,500,000         | -                   | -                   | 10,500,000                          | 500,000                                               | 7,000,000      | 3,000,000      | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 106676-19VIC-NP  | Various Rural Intersection Safety Upgrades                                   | Investment Road | 20,000,000         | 4,000,000           | -                   | 16,000,000                          | 13,600,000                                            | 2,400,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 110538-20VIC-NP  | Warrnambool Rail Line Upgrade – Stage 2                                      | Investment Rail | 260,000,000        | 52,000,000          | -                   | 208,000,000                         | 77,500,000                                            | 104,339,943    | 26,160,057     | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 106693-19VIC-NP  | Wendouree Station - Local Traffic Calming                                    | Investment Road | 1,300,000          | 300,000             | -                   | 1,000,000                           | 900,000                                               | 100,000        | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 106689-19VIC-NP  | Western Freeway realignment at Pykes Creek (Ballarat bound)                  | Investment Road | 13,500,000         | 2,700,000           | -                   | 10,800,000                          | -                                                     | 9,180,000      | 1,620,000      | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 067333-16VIC-NP  | Western Highway - Ararat Bypass Preconstruction                              | Investment Road | 50,000,000         | 25,000,000          | -                   | 25,000,000                          | 25,000,000                                            | -              | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 067334-16VIC-NP  | Western Highway - Beaufort Bypass Preconstruction                            | Investment Road | 50,000,000         | 25,000,000          | -                   | 25,000,000                          | 25,000,000                                            | -              | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 100623-18VIC-NP  | Yarra Boulevard Upgrade                                                      | Investment Road | 7,000,000          | -                   | -                   | 7,000,000                           | 4,360,000                                             | 640,000        | 2,000,000      | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Unallocated      |                                                                              |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 125200-23VIC-NP  | Unallocated Road VIC                                                         | Investment Road | 730,023,950        | -                   | -                   | 730,023,950                         | -                                                     | -              | -              | -              | -              | -                      | 730,023,950                                                                                                                                                                                                                                                                                                                                                                                                               |
| 125201-23VIC-NP  | Unallocated Rail VIC                                                         | Investment Rail | 2,144,950,000      | -                   | -                   | 2,144,950,000                       | -                                                     | -              | -              | -              | -              | -                      | 2,144,950,000                                                                                                                                                                                                                                                                                                                                                                                                             |

| ID                                               | Project Name                                                                                       | Sub-program                             | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Onwards Forecast | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|----------------|----------------|----------------|----------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                  | Residual funding to return to State Unallocated, subject to agreement by the Australian Government | Various                                 | 247,040,000        | 110,875,000         | -                   | 147,415,000                         | 15,890,000                                            | 70,275,000     | 50,000,000     | -              | -              | 11,250,000             | <p>The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.</p> <p>A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.</p>                                                         |
| EWL Interest                                     | East West Link Interest                                                                            | -                                       | 67,583,412         | -                   | -                   | 67,583,412                          | 3,170,000                                             | -              | 3,020,000      | 61,393,412     | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| EWL Interest - unallocated                       | East West Link Interest - unallocated                                                              |                                         | 61,393,412         | -                   | -                   | 61,393,412                          | -                                                     | -              | -              | 61,393,412     | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Road Corridors                                   | Princes Highway - Vic.                                                                             | Investment Road                         | 262,339,597        | -                   | -                   | 262,339,597                         | 35,473,457                                            | 44,549,770     | 22,952,300     | 1,604,700      | 64,568,556     | 93,190,814             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Black Spot Projects                              | Western Highway                                                                                    | Investment Road                         | 1,341,794,728      | 359,443,864         | -                   | 982,350,864                         | 437,471,000                                           | 185,048,878    | 83,160,000     | 135,108,000    | 87,075,000     | 54,487,986             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Bridges Renewal Program                          | Program of Works for Vic.                                                                          |                                         |                    |                     |                     |                                     |                                                       | 33,401,915     | 33,401,915     | 35,971,293     | 35,971,293     | -                      | <p>Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. Allocations and eligibility criteria for the next program life (commencing 1 July 2024) will be determined through the 2024-25 Budget.</p>                                                                                                                                                                                                                                                                            |
| Heavy Vehicle Safety and Productivity Program    | Program of Works for Vic.                                                                          |                                         |                    |                     |                     |                                     |                                                       | 4,455,035      | -              | -              | -              | -                      | <p>Allocations under this program are a combination of committed projects and notional allocations based on population.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Safer Local Roads and Infrastructure Program     | Program of Works for Vic.                                                                          |                                         |                    |                     |                     |                                     |                                                       | 15,242,477     | -              | -              | -              | -                      | <p>Allocations under this program are a combination of committed projects and notional allocations based on population.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Roads to Recovery                                | Program of Works for Vic.                                                                          |                                         |                    |                     |                     |                                     |                                                       | -              | 27,144,382     | 27,144,382     | 26,657,175     | -                      | <p>Funding from 2024-25 is notional, noting guidelines for the new program have not been developed, and will be reviewed as part of future budget rounds.</p>                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Remote Roads Upgrade Pilot Program               | Program of Works for Vic.                                                                          |                                         |                    |                     |                     |                                     |                                                       | 124,617,563    | 132,245,265    | 162,763,383    | 193,281,500    | 1,220,725,210          | <p>Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations are not yet determined for the next Roads to Recovery program life which commences on 1 July 2024. State allocations beyond 2023-24 are based on the Roads to Recovery List 2019. These allocation are indicative and subject to change.</p>                                                                                                                                                                                                                          |
| Road Safety Program                              | Program of Works for Vic.                                                                          |                                         | 26,304,689         | -                   | 5,260,942           | 21,043,747                          | 2,235,698                                             | 9,272,747      | 9,535,302      | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 110568-20VIC-NP                                  | Road Safety Program - Vic (Regional)                                                               | Investment Road                         | 363,276,217        | 72,655,243          | -                   | 290,620,974                         | 245,772,482                                           | 44,848,492     | -              | -              | -              | -                      | <p>Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.</p>                                                                                                                                                                                                                                                           |
| 111405-20VIC-NP                                  | Road Safety Program - Vic (Urban)                                                                  | Investment Road                         | 95,021,132         | 47,510,566          | -                   | 47,510,566                          | 29,499,678                                            | 18,010,888     | -              | -              | -              | -                      | <p>Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.</p>                                                                                                                                                                                                                                                           |
| 113795-20VIC-NP                                  | Road Safety Program additional funding - VIC                                                       | Investment Road                         | 187,449,610        | -                   | -                   | 187,449,610                         | -                                                     | 93,724,805     | 93,724,805     | -              | -              | -                      | <p>Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.</p>                                                                                                                                                                                                                                                           |
| Regional Level Crossing                          |                                                                                                    |                                         |                    |                     |                     |                                     |                                                       |                |                |                |                |                        | <p>Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.</p> |
| 124173-23VIC-LCU                                 | Regional Level Crossing Upgrade Fund – VIC                                                         | Regional Level Crossing Upgrade Fund    | 64,000,000         | 32,000,000          | -                   | 32,000,000                          | -                                                     | 2,500,000      | 7,500,000      | 11,000,000     | 11,000,000     | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| National Network Maintenance                     |                                                                                                    |                                         |                    |                     |                     |                                     |                                                       |                |                |                |                |                        | <p>Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.</p> |
| 100859-18VIC-NP                                  | 2019-20 to 2023-24 National Network Maintenance (VIC)                                              | Investment Road                         | 468,528,537        | -                   | -                   | 468,528,537                         | 240,468,553                                           | 57,014,996     | 57,014,996     | 57,014,996     | 57,014,996     | -                      | <p>National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.</p>                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Major Project Business Case Fund                 |                                                                                                    |                                         |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 100573-18VIC-MRL                                 | South Geelong to Waurin Ponds - Stage 3 Business Case                                              | Major Project Business Case Fund (Rail) | 8,000,000          | 4,000,000           | -                   | 4,000,000                           | -                                                     | 4,000,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Completed Projects                               | Various                                                                                            | Various                                 | 4,280,021,719      | 1,593,073,122       | 96,689,480          | 2,590,259,117                       | 2,403,779,112                                         | 131,117,988    | 47,148,000     | -              | 8,214,017      | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Total Australian Government Funding for Victoria |                                                                                                    |                                         |                    |                     |                     |                                     |                                                       | 2,411,034,302  | 1,578,698,320  | 2,388,576,460  | 2,687,991,221  | 9,667,537,370          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

Queensland  
National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

| ID                                               | Project Name                                                                                          | Sub-program                              | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Onwards Forecast | Project-specific Conditions                                                                                                                           |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|----------------|----------------|----------------|----------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Planning Projects</b>                         |                                                                                                       |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                       |
| 113702-20QLD-NP                                  | Beerburrum to Nambour Duplication Study                                                               | Investment Rail                          | 6,250,000          | 1,250,000           | -                   | 5,000,000                           | -                                                     | 3,560,000      | 1,440,000      | -              | -              | -                      |                                                                                                                                                       |
| 117937-21QLD-NP                                  | Brisbane Metro - Southbank Transport Study                                                            | Investment Road                          | 999,999            | 333,333             | 333,333             | 333,333                             | -                                                     | -              | 333,333        | -              | -              | -                      |                                                                                                                                                       |
| 110551-20QLD-NP                                  | Bruce Highway - Duplication Strategy                                                                  | Investment Road                          | 20,000,000         | -                   | -                   | 20,000,000                          | -                                                     | 611,750        | 2,500,000      | 5,000,000      | 11,888,250     | -                      |                                                                                                                                                       |
| 113709-20QLD-NP                                  | Caboolture – Bribie Island Road (Hickey Road - King John Creek) upgrade                               | Investment Road                          | 2,000,000          | 1,000,000           | -                   | 1,000,000                           | -                                                     | 1,000,000      | -              | -              | -              | -                      |                                                                                                                                                       |
| 113710-20QLD-NP                                  | Cairns Western Arterial Road Duplication                                                              | Investment Road                          | 30,000,000         | 6,000,000           | -                   | 24,000,000                          | 4,300,000                                             | 19,700,000     | -              | -              | -              | -                      |                                                                                                                                                       |
| 117852-21QLD-NP                                  | Coomera Connector Future Stages Business Case                                                         | Investment Road                          | 22,000,000         | 11,000,000          | -                   | 11,000,000                          | 5,000,000                                             | 6,000,000      | -              | -              | -              | -                      |                                                                                                                                                       |
| 117967-21QLD-NP                                  | Direct Sunshine Coast Rail Line                                                                       | Investment Rail                          | 320,000,000        | 160,000,000         | -                   | 160,000,000                         | -                                                     | -              | -              | 50,000,000     | 50,000,000     | 60,000,000             | -                                                                                                                                                     |
| 051345-13QLD-NP                                  | Gladstone Port Access Road - Stages 2 and 3                                                           | Investment Road                          | 2,000,000          | -                   | -                   | 2,000,000                           | -                                                     | 2,000,000      | -              | -              | -              | -                      | -                                                                                                                                                     |
| 121029-22QLD-NP                                  | Gympie Road Planning Study                                                                            | Investment Road                          | 10,000,000         | 5,000,000           | -                   | 5,000,000                           | -                                                     | -              | 2,500,000      | 2,500,000      | -              | -                      |                                                                                                                                                       |
| 113713-20QLD-NP                                  | Inland Freight Route (Mungindi to Charters Towers) Upgrades                                           | Investment Road                          | 100,000,000        | 20,000,000          | -                   | 80,000,000                          | -                                                     | -              | -              | 40,000,000     | 40,000,000     | -                      |                                                                                                                                                       |
| 117853-21QLD-NP                                  | Ipswich to Springfield Options Analysis                                                               | Investment Rail                          | 2,500,000          | 1,000,000           | 500,000             | 1,000,000                           | -                                                     | 221,964        | 778,036        | -              | -              | -                      |                                                                                                                                                       |
| 121031-22QLD-NP                                  | Ipswich–Springfield Detailed Business Case                                                            | Investment Rail                          | 7,500,000          | 3,375,000           | 750,000             | 3,375,000                           | -                                                     | -              | 166,500        | 1,604,250      | 1,604,250      | -                      | -                                                                                                                                                     |
| 100521-18QLD-NP                                  | M1 Pacific Motorway - Daisy Hill to Logan Motorway                                                    | Investment Road                          | 100,000,000        | 50,000,000          | -                   | 50,000,000                          | 10,000,000                                            | -              | 18,000,000     | 18,000,000     | -              | 4,000,000              |                                                                                                                                                       |
| 096716-17QLD-NP                                  | Northern Peninsula Road - Jardine River Crossing Upgrade                                              | Investment Road                          | 1,500,000          | 300,000             | -                   | 1,200,000                           | 240,000                                               | 415,866        | -              | 544,134        | -              | -                      |                                                                                                                                                       |
| 117854-21QLD-NP                                  | SEQ Growth/ Brisbane Olympic and Paralympic Games 2032 – Business Case Development                    | Investment Road                          | 49,900,000         | 22,450,000          | 5,000,000           | 22,450,000                          | -                                                     | 9,150,000      | 7,910,000      | 5,120,000      | 270,000        | -                      | -                                                                                                                                                     |
| 065056-16QLD-NP                                  | Townsville Eastern Access Rail Corridor - Planning and Preservation                                   | Investment Rail                          | 12,500,000         | 6,250,000           | -                   | 6,250,000                           | 2,222,149                                             | -              | -              | 1,768,699      | 2,259,152      | -                      |                                                                                                                                                       |
| <b>Funding Reserved for Project Construction</b> |                                                                                                       |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                       |
| 125208-23QLD-NP                                  | Construction funding-Caboolture – Bribie Island Road (Hickey Road - King John Creek) upgrade          | Investment Road                          | TBD                | TBD                 | -                   | 9,000,000                           | -                                                     | -              | -              | -              | -              | 9,000,000              |                                                                                                                                                       |
| 125209-23QLD-NP                                  | Construction funding-Cairns Western Arterial Road Duplication                                         | Investment Road                          | 270,000,000        | 54,000,000          | -                   | 216,000,000                         | -                                                     | -              | -              | -              | -              | 216,000,000            |                                                                                                                                                       |
| 125211-23QLD-NP                                  | Construction funding-Direct Sunshine Coast Rail Line                                                  | Investment Rail                          | TBD                | TBD                 | -                   | 1,440,000,000                       | -                                                     | -              | -              | -              | -              | 1,440,000,000          |                                                                                                                                                       |
| 125210-23QLD-NP                                  | Construction funding-Inland Freight Route (Mungindi to Charters Towers) Upgrades                      | Investment Road                          | 900,000,000        | 180,000,000         | -                   | 720,000,000                         | -                                                     | -              | -              | -              | -              | 720,000,000            |                                                                                                                                                       |
| 125207-23QLD-NP                                  | Construction funding-M1 Pacific Motorway - Daisy Hill to Logan Motorway                               | Investment Road                          | TBD                | 450,000,000         | -                   | 450,000,000                         | -                                                     | -              | -              | -              | -              | 450,000,000            |                                                                                                                                                       |
| <b>Construction Projects</b>                     |                                                                                                       |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                       |
| 117904-21QLD-RSN                                 | Arcadia Valley Road Upgrade                                                                           | Investment Road                          | 6,000,000          | -                   | 1,200,000           | 4,800,000                           | -                                                     | -              | 4,800,000      | -              | -              | -                      | - Project led by Maranoa Regional Council.                                                                                                            |
| 117891-21QLD-RSN                                 | Artillery Road and Greenlake Road Upgrades                                                            | Investment Road                          | 7,730,000          | -                   | 1,546,000           | 6,184,000                           | -                                                     | -              | 6,184,000      | -              | -              | -                      | - Project led by Livingstone Shire Council.                                                                                                           |
| 100648-18QLD-RSI                                 | Bargara Road Upgrade, Bundaberg                                                                       | Investment Road                          | 10,000,000         | 2,000,000           | -                   | 8,000,000                           | -                                                     | -              | -              | -              | 8,000,000      | -                      |                                                                                                                                                       |
| 110553-20QLD-NP                                  | Beams Road Open Level Crossing                                                                        | Investment Road                          | 229,810,000        | 133,570,000         | 40,000,000          | 56,240,000                          | 9,760,000                                             | 9,240,000      | 25,000,000     | 12,240,000     | -              | -                      |                                                                                                                                                       |
| 100976-18QLD-UCO                                 | Beams Road upgrade, Carseldine                                                                        | Investment Road                          | 72,632,000         | -                   | 22,632,000          | 50,000,000                          | 14,500,000                                            | 22,500,000     | 12,300,000     | 700,000        | -              | -                      | - Project led by Brisbane City Council                                                                                                                |
| 106673-19QLD-NP                                  | Beautesert Beenleigh Road (Beautesert and Wolffdene)                                                  | Investment Road                          | 18,000,000         | 3,600,000           | -                   | 14,400,000                          | 12,300,000                                            | 2,100,000      | -              | -              | -              | -                      |                                                                                                                                                       |
| 117842-21QLD-NP                                  | Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh                                 | Investment Road                          | 14,000,000         | 7,000,000           | -                   | 7,000,000                           | -                                                     | 4,300,000      | 2,700,000      | -              | -              | -                      |                                                                                                                                                       |
| 100978-18QLD-UCO                                 | Beenleigh-Beautesert Road Upgrade, Beenleigh                                                          | Investment Road                          | 12,000,000         | 6,000,000           | -                   | 6,000,000                           | -                                                     | 6,000,000      | -              | -              | -              | -                      |                                                                                                                                                       |
| 097044-17QLD-NP                                  | Beerburrum to Nambour Rail Upgrade                                                                    | Investment Rail                          | 550,800,000        | 160,800,000         | -                   | 390,000,000                         | 69,846,415                                            | 44,883,654     | 80,065,173     | 115,253,681    | 79,951,077     | -                      |                                                                                                                                                       |
| 117893-21QLD-RSN                                 | Bonnie Doon Road Upgrade                                                                              | Investment Road                          | 12,000,000         | -                   | 2,400,000           | 9,600,000                           | -                                                     | -              | 9,600,000      | -              | -              | -                      | - Project led by Central Highlands Regional Council.                                                                                                  |
| 100977-18QLD-UCO                                 | Boundary Road level crossing, Coopers Plains                                                          | Investment Road                          | 399,000,000        | 179,500,000         | 40,000,000          | 179,500,000                         | -                                                     | 2,092,000      | 31,380,000     | 39,528,000     | 40,000,000     | 66,500,000             |                                                                                                                                                       |
| 066219-16QLD-NP                                  | Bowen Basin Service Link - Walkerston Bypass                                                          | Investment Road                          | 186,600,000        | 37,320,000          | -                   | 149,280,000                         | 61,338,308                                            | 29,284,383     | 43,115,804     | 15,541,505     | -              | -                      |                                                                                                                                                       |
| 099200-18QLD-NP                                  | Bribie Island Road Upgrade                                                                            | Investment Road                          | 48,230,000         | 19,315,000          | -                   | 28,915,000                          | 8,800,000                                             | 7,964,000      | 10,000,000     | 2,151,000      | -              | -                      |                                                                                                                                                       |
| 097046-17QLD-NRP                                 | Brisbane Metro                                                                                        | Investment Road                          | 1,244,000,000      | -                   | 944,000,000         | 300,000,000                         | 240,000,000                                           | 45,000,000     | 15,000,000     | -              | -              | -                      | - Project delivery to be led by local council.                                                                                                        |
| 117936-21QLD-NP                                  | Brisbane Metro - Woolloongabba Station                                                                | Investment Road                          | 450,000,000        | 150,000,000         | 150,000,000         | 150,000,000                         | -                                                     | 6,000,000      | 35,000,000     | -              | 50,000,000     | 59,000,000             |                                                                                                                                                       |
| 117966-21QLD-NP                                  | Brisbane to the Gold Coast (Kuraby – Beenleigh Faster Rail Upgrade)                                   | Investment Rail                          | 5,750,155,272      | 2,875,077,636       | -                   | 2,875,077,636                       | -                                                     | -              | 187,459,060    | 396,000,000    | 454,462,940    | 1,837,155,636          |                                                                                                                                                       |
| 117907-21QLD-NP                                  | Brisbane Valley Highway Safety Upgrades                                                               | Investment Road                          | 40,500,000         | 20,000,000          | 500,000             | 20,000,000                          | -                                                     | -              | 6,000,000      | 6,000,000      | 8,000,000      | -                      |                                                                                                                                                       |
| 100660-18QLD-NP                                  | Bruce Highway - Rockhampton Ring Road                                                                 | Investment Road                          | 1,694,500,000      | 523,400,000         | -                   | 1,171,100,000                       | 78,280,789                                            | 85,427,290     | 93,600,000     | 113,400,000    | 111,600,000    | 688,791,921            |                                                                                                                                                       |
| 117881-21QLD-RSN                                 | Burketown-Normanton Road Upgrade                                                                      | Investment Road                          | 20,000,000         | -                   | 4,000,000           | 16,000,000                          | -                                                     | 6,000,000      | 6,000,000      | 4,000,000      | -              | -                      | - Project led by Carpentaria Shire Council                                                                                                            |
| 125221-23QLD-NP                                  | Bushfire Recovery Package                                                                             | Investment Road                          | 40,826,678         | 20,413,339          | -                   | 20,413,339                          | -                                                     | -              | 10,880,929     | 9,532,410      | -              | -                      |                                                                                                                                                       |
| 106795-19QLD-RSI                                 | Cape York Community Access Roads                                                                      | Investment Road                          | 47,500,000         | 9,500,000           | -                   | 38,000,000                          | 19,709,888                                            | 5,798,749      | 9,931,419      | 2,559,944      | -              | -                      |                                                                                                                                                       |
| 100565-18QLd-NP                                  | Captain Cook Highway, Cairns CBD to Smithfield, Upgrade                                               | Investment Road                          | 359,000,000        | 71,800,000          | -                   | 287,200,000                         | 13,431,280                                            | 4,778,454      | 16,671,864     | 50,285,861     | 141,065,083    | 60,967,458             | -                                                                                                                                                     |
| 121027-22QLD-NP                                  | Cavendish Road level crossing, Coorparoo                                                              | Investment Road                          | -                  | -                   | -                   | 100,000,000                         | -                                                     | 500,000        | 2,000,000      | 2,000,000      | 25,000,000     | 70,500,000             | -                                                                                                                                                     |
| 110544-20QLD-NP                                  | Centenary Bridge Upgrade                                                                              | Investment Road                          | 278,500,000        | 139,250,000         | -                   | 139,250,000                         | 19,582,402                                            | 38,283,192     | 34,500,000     | 25,634,406     | 21,250,000     | -                      | -                                                                                                                                                     |
| 100979-18QLD-UCO                                 | Chambers Flat Road upgrade, Park Ridge                                                                | Investment Road                          | 31,926,000         | -                   | 19,067,950          | 12,858,050                          | 200,000                                               | 7,747,500      | 4,910,550      | -              | -              | -                      | - Project led by relevant local council                                                                                                               |
| 121032-22QLD-NP                                  | Charters Towers Industrial Precinct Access                                                            | Investment Road                          | 4,600,000          | -                   | -                   | 4,600,000                           | -                                                     | 4,600,000      | -              | -              | -              | -                      | - Project led by Charters Towers Regional Council.                                                                                                    |
| 100450-18QLD-UCO                                 | Commuter Car Park Upgrades - Ferny Grove and Mango Hill                                               | Investment Road                          | 32,000,000         | 16,000,000          | -                   | 16,000,000                          | 9,532,249                                             | 5,274,182      | 1,193,569      | -              | -              | -                      |                                                                                                                                                       |
| 110552-20QLD-NP                                  | Coomera Connector Stage 1 (Coomera to Nerang)                                                         | Investment Road                          | 2,132,200,000      | 1,066,100,000       | -                   | 1,066,100,000                       | 200,023,440                                           | 174,171,561    | 225,000,000    | 225,000,000    | 184,319,171    | 57,585,828             |                                                                                                                                                       |
| 110547-20QLD-NP                                  | Curumbin Creek Road-Bienvenue Drive Intersection Upgrade                                              | Investment Road                          | 4,000,000          | 2,000,000           | -                   | 2,000,000                           | -                                                     | 1,815,500      | 184,500        | -              | -              | -                      |                                                                                                                                                       |
| 117901-21QLD-RSN                                 | Dotswood Road Upgrade                                                                                 | Investment Road                          | 1,800,000          | -                   | 360,000             | 1,440,000                           | -                                                     | -              | 1,440,000      | -              | -              | -                      | - Project led by Charters Towers Regional Council.                                                                                                    |
| 117903-21QLD-RSN                                 | Dysart-Clermont Road Upgrade                                                                          | Investment Road                          | 1,630,000          | -                   | 326,000             | 1,304,000                           | -                                                     | -              | 1,304,000      | -              | -              | -                      | - Project led by Isaac Regional Council.                                                                                                              |
| 117906-21QLD-RSN                                 | Eaglefield Road Upgrade                                                                               | Investment Road                          | 1,560,000          | -                   | 312,000             | 1,248,000                           | -                                                     | -              | 1,248,000      | -              | -              | -                      | - Project led by Isaac Regional Council.                                                                                                              |
| 100566-18QLD-NP                                  | Gladstone Port Access Road Extension                                                                  | Investment Road                          | 125,000,000        | 25,000,000          | -                   | 100,000,000                         | -                                                     | -              | 12,000,000     | 24,000,000     | 64,000,000     | -                      |                                                                                                                                                       |
| 117841-21QLD-NP                                  | Glasshouse Mountain Road (Steve Irwin Way) and Caloundra Street Intersection Upgrade                  | Investment Road                          | 7,700,000          | 3,850,000           | -                   | 3,850,000                           | -                                                     | -              | 2,375,000      | 1,475,000      | -              | -                      |                                                                                                                                                       |
| 117892-21QLD-RSN                                 | Glenroy Road Upgrade                                                                                  | Investment Road                          | 25,000,000         | -                   | 5,000,000           | 20,000,000                          | -                                                     | -              | 2,880,000      | 2,200,000      | 10,000,000     | 4,920,000              | - Project led by Rockhampton Regional Council.                                                                                                        |
| 100024-18QLD-NRP                                 | Gold Coast Light Rail - Stage 3                                                                       | Investment Rail                          | 1,215,400,000      | 713,300,000         | 106,500,000         | 395,600,000                         | 210,260,353                                           | 100,445,647    | 33,487,000     | 26,600,000     | 24,807,000     | -                      |                                                                                                                                                       |
| 100442-18QLD-UCO                                 | Gympie Arterial Road (Strathpine Interchange)                                                         | Investment Road                          | 35,050,000         | 17,525,000          | -                   | 17,525,000                          | 13,740,280                                            | 3,016,446      | 768,554        | -              | -              | -                      |                                                                                                                                                       |
| 100974-18QLD-UCO                                 | Henry Road- Dohles Rocks Road Upgrade, Griffin                                                        | Investment Road                          | 15,000,000         | -                   | 11,000,000          | 4,000,000                           | 3,200,000                                             | 800,000        | -              | -              | -              | -                      | - Project led by relevant local council                                                                                                               |
| 100609-18QLD-UCO                                 | Indooroopilly Roundabout Intersection Upgrade                                                         | Investment Road                          | 126,193,000        | -                   | 76,193,000          | 50,000,000                          | 43,500,000                                            | 6,300,000      | 200,000        | -              | -              | -                      | - Project led by relevant local council                                                                                                               |
| 117905-21QLD-RSN                                 | Injune Road Upgrade                                                                                   | Investment Road                          | 5,855,000          | -                   | 1,171,000           | 4,684,000                           | -                                                     | 2,000,000      | 2,684,000      | -              | -              | -                      | - Project led by Banana Shire Council                                                                                                                 |
| 100975-18QLD-UCO                                 | Klingner Road- Boardman Road intersection upgrade, Kippa-Ring                                         | Investment Road                          | 9,144,000          | -                   | 4,307,000           | 4,837,000                           | 3,660,000                                             | 1,177,000      | -              | -              | -              | -                      | - Project led by relevant local council                                                                                                               |
| 121028-22QLD-NP                                  | Kuranda Range Road Upgrade                                                                            | Investment Road                          | 262,500,000        | 52,500,000          | -                   | 210,000,000                         | -                                                     | -              | -              | 62,200,000     | 82,800,000     | 65,000,000             |                                                                                                                                                       |
| 100610-18QLD-UCO                                 | Lindum Rail Crossing Upgrade                                                                          | Investment Road                          | TBD                | TBD                 | TBD                 | 85,000,000                          | 8,750,000                                             | 1,250,000      | 24,660,000     | 41,590,000     | 8,750,000      | -                      | \$20 million in Australian Government funding to co- fund short-term intersection safety solution. The remaining funding is for a long-term solution. |
| 121026-22QLD-NP                                  | Loganlea Road Upgrade                                                                                 | Investment Road                          | 81,078,500         | -                   | 56,889,250          | 24,189,250                          | 3,000,000                                             | 12,000,000     | 9,189,250      | -              | -              | -                      |                                                                                                                                                       |
| 113707-20QLD-NP                                  | Maryborough-Hervey Bay Road and Pialba-Burrum Heads Road Intersection upgrade                         | Investment Road                          | 44,100,000         | 8,820,000           | -                   | 35,280,000                          | -                                                     | 5,366,400      | 15,673,600     | 14,240,000     | -              | -                      |                                                                                                                                                       |
| 110549-20QLD-NP                                  | Mt Lindesay Highway - Johanna Street to South Street                                                  | Investment Road                          | 53,000,000         | 10,600,000          | -                   | 42,400,000                          | 8,464,000                                             | 17,696,000     | 16,240,000     | -              | -              | -                      |                                                                                                                                                       |
| 117902-21QLD-RSN                                 | Myola Road Upgrade                                                                                    | Investment Road                          | 1,900,000          | -                   | 380,000             | 1,520,000                           | -                                                     | -              | 1,520,000      | -              | -              | -                      | - Project led by Charters Towers Regional Council.                                                                                                    |
| 117883-21QLD-RSN                                 | Ootann Road Upgrade (Mareeba Section)                                                                 | Investment Road                          | 3,322,500          | -                   | 664,500             | 2,658,000                           | -                                                     | 770,000        | 1,888,000      | -              | -              | -                      | - Project led by Mareeba Shire Council                                                                                                                |
| 117882-21QLD-RSN                                 | Ootann Road Upgrade (Tablelands Section)                                                              | Investment Road                          | 4,080,000          | -                   | 816,000             | 3,264,000                           | -                                                     | 1,632,000      | 1,632,000      | -              | -              | -                      | - Project led by Tablelands Regional Council.                                                                                                         |
| 117798-21QLD-NP                                  | Outback Way - Donohue Highway Progressive Sealing Package 3                                           | Investment Road                          | 41,500,000         | -                   | -                   | 41,500,000                          | -                                                     | 3,900,000      | 17,100,000     | 20,500,000     | -              | -                      | - Project led by Boulia Shire Council                                                                                                                 |
| 100440-18QLD-UCO                                 | Panorama Drive - Wellington St, Thornlands/Cleveland                                                  | Investment Road                          | 44,360,000         | 465,000             | 28,895,000          | 15,000,000                          | 3,000,000                                             | 11,000,000     | 1,000,000      | -              | -              | -                      | - Project led by relevant local council                                                                                                               |
| 067242-16QLD-NAR                                 | Peak Downs Highway (Clermont to Nebo) Wuthung Road to Caval Ridge Pavement Widening and Strengthening | Northern Australia Roads Program - State | 35,000,000         | 7,000,000           | -                   | 28,000,000                          | 25,947,668                                            | 52,332         | 2,000,000      | -              | -              | -                      | -                                                                                                                                                     |

Queensland  
National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

| ID                                            | Project Name                                                                                       | Sub-program                              | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Onwards Forecast | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------|------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|----------------|----------------|----------------|----------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 103613-19QLD-RSI                              | Peninsula Developmental Road                                                                       | Investment Road                          | 190,000,000        | 38,000,000          | -                   | 152,000,000                         | 73,178,941                                            | 48,229,180     | 9,655,481      | 20,936,398     | -              | -                      | Project led by Isaac Regional Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 117585-21QLD-NP                               | Phillips Creek Bridge Replacement                                                                  | Investment Road                          | 18,000,000         | 3,600,000           | -                   | 14,400,000                          | -                                                     | -              | 13,600,000     | 800,000        | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100650-18QLD-RSI                              | Quay Street Upgrade, Bundaberg                                                                     | Investment Road                          | TBD                | TBD                 | TBD                 | 32,000,000                          | -                                                     | -              | -              | -              | 32,000,000     | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 121033-22QLD-NP                               | Queensland Beef Corridors                                                                          | Investment Road                          | -                  | -                   | -                   | 400,059,631                         | -                                                     | -              | -              | -              | -              | 400,059,631            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 106540-19QLD-NP                               | Regional Economic Enabling Fund                                                                    | Investment Road                          | 163,050,000        | 32,610,000          | -                   | 130,440,000                         | 110,362,880                                           | 13,891,584     | 2,845,179      | 3,340,357      | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 104942-19QLD-UCO                              | Relocation of Loganlea Station                                                                     | Investment Rail                          | 95,000,000         | 45,000,000          | -                   | 50,000,000                          | 1,126,316                                             | 3,900,000      | 22,050,000     | 22,923,684     | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 110548-20QLD-NP                               | Riverway Drive Stage 2 (Allambie Lane - Dunlop Street)                                             | Investment Road                          | 95,000,000         | 19,000,000          | -                   | 76,000,000                          | 2,946,653                                             | 3,173,647      | 9,200,000      | 23,956,523     | 36,723,177     | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 067243-16QLD-NAR                              | Rockhampton (Bajool – Port Alma Road) Pavement Widening Port Access Road                           | Northern Australia Roads Program - State | 14,500,000         | 2,900,000           | -                   | 11,600,000                          | 11,000,000                                            | 500,000        | 100,000        | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 100674-18QLD-RSI                              | Shute Harbour Road Upgrades                                                                        | Investment Road                          | 63,700,000         | 31,850,000          | -                   | 31,850,000                          | 5,196,638                                             | 9,416,052      | 12,856,076     | 2,881,234      | 1,500,000      | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 100651-18QLD-RSI                              | Torbanlea Pialba Road Upgrade                                                                      | Investment Road                          | 30,000,000         | 6,000,000           | -                   | 24,000,000                          | 20,410,400                                            | 3,589,600      | -              | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 100649-18QLD-RSI                              | Urraween/Boundary Road Extension, Hervey Bay                                                       | Investment Road                          | 37,021,538         | 3,702,154           | 23,693,785          | 9,625,600                           | 6,160,000                                             | 3,465,600      | -              | -              | -              | -                      | Project delivery to be lead by relevant local council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 117890-21QLD-RSN                              | Winton-Jundah Road Progressive Sealing                                                             | Investment Road                          | 16,200,000         | -                   | 3,240,000           | 12,960,000                          | -                                                     | -              | 9,640,000      | 3,320,000      | -              | -                      | Project led by Winton Shire Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 100645-18QLD-RSI                              | Yeppoon Road Upgrade                                                                               | Investment Road                          | 80,000,000         | 16,000,000          | -                   | 64,000,000                          | 8,000,000                                             | 17,945,305     | 14,400,000     | 23,654,695     | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 100441-18QLD-UCO                              | Youngs Crossing Road, Lawnton                                                                      | Investment Road                          | 83,250,000         | -                   | 50,500,000          | 32,750,000                          | 3,000,000                                             | 3,000,000      | 25,000,000     | 1,750,000      | -              | -                      | Project led by relevant local council. Australian Government contribution is fixed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Unallocated                                   |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 125212-23QLD-NP                               | Unallocated Road QLD                                                                               | Investment Road                          | 250,000,000        | -                   | -                   | 250,000,000                         | -                                                     | 62,500,000     | 62,500,000     | 62,500,000     | 62,500,000     | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                               |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        | The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.                                                                                                                                                                                                                                                                          |
|                                               | Residual funding to return to State Unallocated, subject to agreement by the Australian Government | Various                                  | 41,471,110         | 19,586,854          | 436,842             | 21,447,414                          | 17,563,579                                            | 3,883,835      | -              | -              | -              | -                      | A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.                                                                                                                                                                                                                                                                                                                                                                 |
| Road Corridors                                |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                               | Bruce Highway Central                                                                              | Investment Road                          | 1,956,932,833      | 388,907,500         | -                   | 1,568,025,333                       | 547,464,621                                           | 95,486,562     | 212,901,699    | 110,287,151    | 132,606,170    | 469,279,130            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                               | Bruce Highway North                                                                                | Investment Road                          | 2,120,855,834      | 423,370,100         | -                   | 1,697,485,734                       | 1,126,990,239                                         | 148,695,443    | 30,198,387     | 42,289,791     | 203,552,749    | 145,759,125            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                               | Bruce Highway Safety Package                                                                       | Investment Road                          | 1,647,606,367      | 294,469,274         | -                   | 1,353,137,093                       | 920,268,136                                           | 102,600,063    | 137,586,214    | 105,121,257    | 44,274,525     | 43,286,898             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                               | Bruce Highway South                                                                                | Investment Road                          | 6,964,425,937      | 1,350,458,121       | -                   | 5,613,967,816                       | 2,150,789,343                                         | 386,536,976    | 241,898,782    | 420,595,676    | 767,030,308    | 1,647,116,731          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                               | Central West                                                                                       | Investment Road                          | 562,094,844        | 110,256,844         | -                   | 451,838,000                         | 132,132,497                                           | 23,666,039     | 108,636,352    | 89,707,866     | 45,844,759     | 51,850,487             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                               | Cunningham Highway                                                                                 | Investment Road                          | 184,600,000        | 14,600,000          | -                   | 170,000,000                         | 24,693,782                                            | 2,529,113      | 14,191,200     | 11,052,082     | 32,563,200     | 84,970,623             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                               | Gore Highway                                                                                       | Investment Road                          | 98,880,000         | 12,688,000          | -                   | 86,192,000                          | 19,264,000                                            | 28,339,200     | -              | -              | 10,512,000     | 28,076,800             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                               | M1 Pacific Motorway                                                                                | Investment Road                          | 2,876,400,000      | 1,200,100,000       | -                   | 1,676,300,000                       | 1,121,309,625                                         | 226,655,193    | 246,354,706    | 26,481,438     | -              | 55,499,038             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                               | Outback Way - QLD                                                                                  | Investment Road                          | 146,018,838        | -                   | -                   | 146,018,838                         | -                                                     | -              | 22,176,000     | 22,500,000     | 22,500,000     | 78,842,838             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                               | Warrego Highway                                                                                    | Investment Road                          | 468,513,838        | 1,000,000           | -                   | 467,513,838                         | 3,380,000                                             | 558,000        | 51,081,982     | 2,614,290      | 48,806,527     | 361,073,039            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Black Spot Projects                           |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                               | Program of Works for QLD                                                                           |                                          |                    |                     |                     |                                     |                                                       | 26,462,586     | 26,462,586     | 28,498,170     | 28,498,170     | -                      | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. Allocations for the next program life (commencing 1 July 2024) will be determined through the 2024-25 Budget alongside eligibility criteria review.                                                                                                                                                                                                                                                               |
| Bridges Renewal Program                       |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                               | Program of Works for QLD                                                                           |                                          |                    |                     |                     |                                     |                                                       | 16,001,803     | -              | -              | -              | -                      | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Heavy Vehicle Safety and Productivity Program |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                               | Program of Works for QLD                                                                           |                                          |                    |                     |                     |                                     |                                                       | 14,023,551     | -              | -              | -              | -                      | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Safer Local Roads and Infrastructure Program  |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                               | Program of Works for QLD                                                                           |                                          |                    |                     |                     |                                     |                                                       | -              | 48,336,869     | 48,336,869     | 47,469,284     | -                      | Funding from 2024-25 is notional, noting guidelines for the new program have not been developed, and will be reviewed as part of future budget rounds.                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Roads to Recovery                             |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                               | Program of Works for QLD                                                                           |                                          |                    |                     |                     |                                     |                                                       | 109,541,697    | 132,209,979    | 162,719,954    | 193,229,928    | 1,220,399,514          | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations are not yet determined for the next Roads to Recovery program life which commences on 1 July 2024. State allocations beyond 2023-24 are based on the Roads to Recovery List 2019. These allocation are indicative and subject to change.                                                                                                                                                                                                                          |
| Remote Roads Upgrade Pilot Program            |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                               | Program of Works for QLD                                                                           | Investment Road                          | 77,823,412         | 2,071,083           | 13,493,930          | 62,258,399                          | -                                                     | 35,561,543     | 26,696,856     | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Regional Level Crossing                       |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                               | Regional Level Crossing Upgrade Fund – QLD                                                         | Investment Road                          | 100,000,000        | 50,000,000          | -                   | 50,000,000                          | -                                                     | 10,000,000     | 13,500,000     | 13,500,000     | 13,000,000     | -                      | Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions. |
| Road Safety Program                           |                                                                                                    |                                          |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                               | Road Safety Program - Qld (Regional)                                                               | Investment Road                          | 616,433,740        | 123,286,748         | -                   | 493,146,992                         | 479,335,855                                           | 13,811,137     | -              | -              | -              | -                      | Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.                                                                                                                                                                                                                                                           |

Queensland  
National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

| ID                                                 | Project Name                                                    | Sub-program                             | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) |                |                |                |                | 27-28 Onwards Forecast | Project-specific Conditions                                                                                                                                                                                                                                                                                        |
|----------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|----------------|----------------|----------------|----------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                    |                                                                 |                                         |                    |                     |                     |                                     |                                                       | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast |                        |                                                                                                                                                                                                                                                                                                                    |
| 111402-20QLD-NP                                    | Road Safety Program - Qld (Urban)                               | Investment Road                         | 56,480,088         | 28,240,044          | -                   | 28,240,044                          | 27,681,669                                            | 558,375        | -              | -              | -              | -                      | - Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines. |
| 113793-20QLD-NP                                    | Road Safety Program additional funding - QLD                    | Investment Road                         | 255,769,000        | -                   | -                   | 255,769,000                         | -                                                     | 127,884,500    | 127,884,500    | -              | -              | -                      | - Funding will be available over two financial years (2023-24 and 2024-25) with the final payment subject to a proponent providing the provision of data as outlined in the program guidelines.                                                                                                                    |
| National Network Maintenance                       |                                                                 |                                         |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                    |
| 100860-18QLD-NP                                    | 2019-20 to 2023-24 National Network Maintenance (QLD)           | Investment Road                         | 679,316,712        | -                   | -                   | 679,316,712                         | 354,022,396                                           | 81,323,579     | 81,323,579     | 81,323,579     | 81,323,579     | -                      | - National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.                                                                                                                                                                   |
| Major Project Business Case Fund                   |                                                                 |                                         |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                    |
| 111245-20QLD-MRL                                   | Business Case for Brisbane Inland Rail Intermodal Terminal      | Major Project Business Case Fund (Rail) | 10,000,000         | -                   | -                   | 10,000,000                          | 7,428,914                                             | 539,779        | 2,031,307      | -              | -              | -                      | - The Queensland Government will provide an in-kind contribution for the joint business case.                                                                                                                                                                                                                      |
| 116551-21QLD-MRL                                   | Business case for Toowoomba to Gladstone Inland Rail connection | Major Project Business Case Fund (Rail) | 10,000,000         | -                   | -                   | 10,000,000                          | 200,000                                               | 5,300,000      | 4,500,000      | -              | -              | -                      | - The Australian Government has committed \$10 million to the Toowoomba to Gladstone Inland Rail Extension project.                                                                                                                                                                                                |
| 100514-18QLD-MRD                                   | Centenary Motorway Upgrade                                      | Major Project Business Case Fund (Road) | 20,000,000         | 10,000,000          | -                   | 10,000,000                          | 461,385                                               | 5,338,615      | 4,200,000      | -              | -              | -                      | - The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.                                                                                                                                                                            |
| 100513-18QLD-MRD                                   | North Brisbane Bruce Highway Western Alternative                | Major Project Business Case Fund (Road) | 20,000,000         | 10,000,000          | -                   | 10,000,000                          | 4,405,843                                             | -              | 394,157        | 2,200,000      | 3,000,000      | -                      | -                                                                                                                                                                                                                                                                                                                  |
| 104938-19QLD-MRL                                   | Port of Brisbane Further Planning                               | Major Project Business Case Fund (Rail) | 20,000,000         | -                   | -                   | 20,000,000                          | 4,000,000                                             | 1,420,102      | 6,379,898      | 8,200,000      | -              | -                      | - The Australian Government has committed \$20 million to the PoB Further Planning project.                                                                                                                                                                                                                        |
| 104940-19QLD-MRL                                   | Salisbury to Beaudesert rail business case                      | Major Project Business Case Fund (Rail) | 20,000,000         | 10,000,000          | -                   | 10,000,000                          | 1,200,000                                             | 673,745        | 3,326,255      | 4,800,000      | -              | -                      | - The Australian Government has committed \$10 million to the Salisbury to Beaudesert Rail project, with the Queensland Government also committing \$10 million.                                                                                                                                                   |
| 122018-22QLD-MRD                                   | Southern Gateway Strategic Corridor Planning                    | Major Project Business Case Fund (Road) | 1,000,000          | 400,000             | 200,000             | 400,000                             | -                                                     | -              | 300,000        | 100,000        | -              | -                      | -                                                                                                                                                                                                                                                                                                                  |
| 100671-18QLD-MRD                                   | Southern Sunshine Coast Roads Improvement Study                 | Major Project Business Case Fund (Road) | 5,000,000          | -                   | -                   | 5,000,000                           | 2,463,568                                             | 2,536,432      | -              | -              | -              | -                      | - The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.                                                                                                                                                                            |
| 097134-17QLD-NRP                                   | Toowoomba to Brisbane Passenger Rail Business Case              | Major Project Business Case Fund (Rail) | 15,000,000         | -                   | -                   | 15,000,000                          | 2,500,000                                             | -              | 4,949,024      | 7,550,976      | -              | -                      | - The Australian Government has committed \$15 million to the Toowoomba to Brisbane Passenger Rail project.                                                                                                                                                                                                        |
| Completed Projects                                 | Various                                                         | Various                                 | 4,408,063,547      | 890,290,708         | 133,654,183         | 2,921,118,656                       | 2,722,909,552                                         | 66,368,508     | 10,946,142     | 8,542,851      | 102,375,694    | 9,975,909              |                                                                                                                                                                                                                                                                                                                    |
| Total Australian Government Funding for Queensland |                                                                 |                                         |                    |                     |                     |                                     |                                                       | 2,423,733,214  | 2,802,707,351  | 2,699,653,731  | 3,329,336,993  | 10,405,610,606         |                                                                                                                                                                                                                                                                                                                    |

**National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule**

| ID                                            | Project Name                                                                                       | Sub-program     | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Onwards Forecast | Project-specific Conditions                                                                                                                                                                                                                                                                       |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|----------------|----------------|----------------|----------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Planning Projects                             |                                                                                                    |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                   |
| 113692-20TAS-NP                               | Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass                     | Investment Road | 60,000,000         | 12,000,000          | -                   | 48,000,000                          | -                                                     | -              | 33,000,000     | 12,000,000     | 3,000,000      | -                      |                                                                                                                                                                                                                                                                                                   |
| 110463-20TAS-RSI                              | Bass Highway targeted upgrades between Deloraine and Devonport                                     | Investment Road | 50,000,000         | 10,000,000          | -                   | 40,000,000                          | -                                                     | 1,000,000      | 14,000,000     | 15,000,000     | 7,000,000      | 3,000,000              |                                                                                                                                                                                                                                                                                                   |
| 117916-21TAS-NP                               | Bell Bay Line - Reconnection to the Bell Bay Wharf                                                 | Investment Rail | 30,000,000         | 6,000,000           | -                   | 24,000,000                          | -                                                     | -              | -              | 3,200,000      | 11,200,000     | 9,600,000              |                                                                                                                                                                                                                                                                                                   |
| 110479-20TAS-RSI                              | Bridport Road freight efficiency and safety upgrades                                               | Investment Road | 20,000,000         | 4,000,000           | -                   | 16,000,000                          | -                                                     | -              | 1,000,000      | 7,000,000      | 6,400,000      | 1,600,000              |                                                                                                                                                                                                                                                                                                   |
| 100570-18TAS-UCO                              | Hobart – Northern Suburbs Transit Corridor                                                         | Investment Road | 2,500,000          | -                   | -                   | 2,500,000                           | 1,000,000                                             | 1,500,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 117913-21TAS-UCO                              | Hobart – Northern Transit Corridor Solution                                                        | Investment Road | 2,700,000          | 1,350,000           | -                   | 1,350,000                           | -                                                     | -              | 1,350,000      | -              | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 113694-20TAS-NP                               | Huon Link Road                                                                                     | Investment Road | 16,500,000         | 3,300,000           | -                   | 13,200,000                          | -                                                     | 5,280,000      | 5,280,000      | 2,640,000      | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 117917-21TAS-NP                               | Melba Line Bulk Minerals Rail Hub                                                                  | Investment Rail | 18,000,000         | 3,600,000           | -                   | 14,400,000                          | -                                                     | -              | 8,000,000      | 6,400,000      | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 110462-20TAS-RSN                              | Midway Point Causeway (including McGees Bridge) and Sorell Causeway                                | Investment Road | 187,000,000        | 37,000,000          | -                   | 150,000,000                         | -                                                     | 5,000,000      | 20,000,000     | 20,000,000     | 27,500,000     | 77,500,000             |                                                                                                                                                                                                                                                                                                   |
| 120995-22TAS-NP                               | Mornington Roundabout Upgrade (GSF)                                                                | Investment Road | -                  | -                   | -                   | 30,000,000                          | -                                                     | -              | -              | -              | 2,000,000      | 28,000,000             | Capped funding commitment                                                                                                                                                                                                                                                                         |
| 113695-20TAS-NP                               | Rokeby Road - South Arm Road Upgrades                                                              | Investment Road | 55,000,000         | 11,000,000          | -                   | 44,000,000                          | -                                                     | -              | 9,000,000      | 14,000,000     | 8,250,000      | 12,750,000             |                                                                                                                                                                                                                                                                                                   |
| 110461-20TAS-NP                               | Tasman Bridge Upgrade                                                                              | Investment Road | 130,000,000        | 65,000,000          | -                   | 65,000,000                          | -                                                     | 5,200,000      | 8,000,000      | 5,800,000      | 40,000,000     | 6,000,000              |                                                                                                                                                                                                                                                                                                   |
| 100646-18TAS-UCI                              | Tasman Highway Intelligent Transport Solutions                                                     | Investment Road | 23,000,000         | 11,500,000          | -                   | 11,500,000                          | 3,000,000                                             | 5,500,000      | -              | 500,000        | 2,500,000      | -                      |                                                                                                                                                                                                                                                                                                   |
| 117915-21TAS-NP                               | Tasmanian Freight Rail Revitalisation - Tranche 4 – Network                                        | Investment Rail | 102,000,000        | 20,400,000          | -                   | 81,600,000                          | -                                                     | -              | 20,400,000     | 20,400,000     | 20,400,000     | 20,400,000             |                                                                                                                                                                                                                                                                                                   |
| 122019-22TAS-NP                               | Tasmanian Freight Rail Revitalisation - Tranche 4 – Off Network                                    | Investment Rail | 18,000,000         | 3,600,000           | -                   | 14,400,000                          | -                                                     | -              | 3,600,000      | 3,600,000      | 3,600,000      | 3,600,000              |                                                                                                                                                                                                                                                                                                   |
| Funding Reserved for Project Construction     |                                                                                                    |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                   |
| 125224-23TAS-NP                               | Construction funding-Hobart – Northern Suburbs Transit Corridor                                    | Investment Road | TBD                | TBD                 | -                   | 22,500,000                          | -                                                     | -              | -              | -              | -              | 22,500,000             |                                                                                                                                                                                                                                                                                                   |
| 125225-23TAS-NP                               | Construction funding-Hobart - Northern Transit Corridor Solution                                   | Investment Road | TBD                | TBD                 | -                   | 12,150,000                          | -                                                     | -              | -              | -              | -              | 12,150,000             |                                                                                                                                                                                                                                                                                                   |
| Construction Projects                         |                                                                                                    |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                   |
| 101170-18TAS-RSI                              | Bass Highway - Cooee to Wynyard Upgrades                                                           | Investment Road | 50,000,000         | 10,000,000          | -                   | 40,000,000                          | 28,723,617                                            | 3,750,000      | 4,850,000      | 2,000,000      | -              | 676,383                | -                                                                                                                                                                                                                                                                                                 |
| 099294-18TAS-RSI                              | Bass Highway – Marrawah to Wynyard Upgrade                                                         | Investment Road | 100,000,000        | 40,000,000          | -                   | 60,000,000                          | 46,000,000                                            | 9,500,000      | 1,000,000      | 3,500,000      | -              | -                      | -                                                                                                                                                                                                                                                                                                 |
| 106636-19TAS-NP                               | Electronic School Zone Signs                                                                       | Investment Road | 3,000,000          | 1,500,000           | -                   | 1,500,000                           | 1,300,000                                             | 50,000         | 150,000        | -              | -              | -                      | -                                                                                                                                                                                                                                                                                                 |
| 110460-20TAS-NP                               | Freight Bridge Upgrades                                                                            | Investment Road | 15,000,000         | 3,000,000           | -                   | 12,000,000                          | 10,000,000                                            | 2,000,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 117382-21TAS-NP                               | Freight Capacity Upgrade Program                                                                   | Investment Road | 100,000,000        | 20,000,000          | -                   | 80,000,000                          | -                                                     | 32,000,000     | 16,000,000     | 16,000,000     | 12,000,000     | 4,000,000              |                                                                                                                                                                                                                                                                                                   |
| 106637-19TAS-NP                               | Heavy Vehicle Rest Areas                                                                           | Investment Road | 5,000,000          | 1,000,000           | -                   | 4,000,000                           | 3,400,000                                             | 400,000        | 200,000        | -              | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 104946-19TAS-RSN                              | Hobart Airport Interchange                                                                         | Investment Road | 46,409,192         | 9,281,838           | -                   | 37,127,354                          | 34,076,003                                            | 800,000        | -              | -              | -              | 2,251,351              |                                                                                                                                                                                                                                                                                                   |
| 100568-18TAS-RSN                              | Hobart Airport to Sorell Southern Bypass                                                           | Investment Road | 116,090,808        | 23,218,162          | -                   | 92,872,646                          | 66,751,502                                            | -              | 10,000,000     | 5,105,059      | 2,500,000      | 8,516,085              | -                                                                                                                                                                                                                                                                                                 |
| 101171-18TAS-RSI                              | Illawarra Main Road Upgrade                                                                        | Investment Road | 80,000,000         | 16,000,000          | -                   | 64,000,000                          | 5,650,000                                             | 25,000,000     | 15,000,000     | 5,000,000      | 7,335,523      | 6,014,477              |                                                                                                                                                                                                                                                                                                   |
| 100575-18TAS-RSI                              | Lyell Highway Upgrade - Queenstown to Strahan                                                      | Investment Road | 18,750,000         | 3,750,000           | -                   | 15,000,000                          | 5,972,999                                             | -              | 5,972,999      | 2,986,500      | -              | 67,502                 |                                                                                                                                                                                                                                                                                                   |
| 099282-18TAS-RSI                              | Murchison Highway Corridor Upgrade                                                                 | Investment Road | 43,750,000         | 8,750,000           | -                   | 35,000,000                          | 12,712,111                                            | 8,000,000      | 7,200,000      | 1,357,011      | 5,730,878      | -                      |                                                                                                                                                                                                                                                                                                   |
| 097095-17TAS-NP                               | New Brigewater Bridge                                                                              | Investment Road | 786,800,000        | 157,200,000         | -                   | 628,600,000                         | 245,200,000                                           | 224,400,000    | 91,600,000     | 67,600,000     | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 100579-18TAS-RSI                              | Northern Roads Package                                                                             | Investment Road | 55,000,000         | 11,000,000          | -                   | 44,000,000                          | 16,524,905                                            | 9,100,000      | 12,140,000     | 6,235,095      | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 106533-19TAS-NP                               | State Road Network Enhancements - Tasmania                                                         | Investment Road | 10,000,000         | 2,000,000           | -                   | 8,000,000                           | 8,000,000                                             | -              | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 101172-18TAS-RSI                              | Tasman Highway Sideling Upgrade                                                                    | Investment Road | 50,000,000         | 10,000,000          | -                   | 40,000,000                          | 13,500,000                                            | 19,000,000     | 3,500,000      | 1,514,650      | -              | 2,485,350              |                                                                                                                                                                                                                                                                                                   |
| 104242-19TAS-NP                               | Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade              | Investment Rail | 64,000,000         | -                   | -                   | 64,000,000                          | 59,000,000                                            | 5,000,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 113325-20TAS-NP                               | Tasmanian Freight Rail Revitalisation – Tranche 3 – Rail Renewal - Off Network                     | Investment Rail | 15,255,466         | 10,775,466          | -                   | 4,480,000                           | 3,250,000                                             | 1,230,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| 100569-18TAS-NP                               | Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network                         | Investment Rail | 80,744,534         | 57,224,534          | -                   | 23,520,000                          | 11,750,000                                            | 11,770,000     | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                   |
| Unallocated                                   |                                                                                                    |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                   |
| 125223-23TAS-NP                               | Unallocated Road TAS                                                                               | Investment Road | 271,029,179        | -                   | -                   | 271,029,179                         | -                                                     | -              | -              | -              | -              | 271,029,179            | The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. |
|                                               | Residual funding to return to State Unallocated, subject to agreement by the Australian Government | Investment Road | 1,600,000          | 800,000             | -                   | 800,000                             | -                                                     | 800,000        | -              | -              | -              | -                      | A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.                                                                                        |
| Road Corridors                                |                                                                                                    |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                   |
|                                               | Tasman Highway                                                                                     | Investment Road | 195,000,000        | 39,000,000          | -                   | 156,000,000                         | -                                                     | -              | 11,700,000     | 29,700,000     | 27,900,000     | 86,700,000             |                                                                                                                                                                                                                                                                                                   |
|                                               | Bass Highway                                                                                       | Investment Road | 240,000,000        | 48,000,000          | -                   | 192,000,000                         | -                                                     | 3,600,000      | 9,000,000      | 9,000,000      | 18,000,000     | 152,400,000            |                                                                                                                                                                                                                                                                                                   |
|                                               | East & West Tamar Highways                                                                         | Investment Road | 216,000,000        | 54,000,000          | -                   | 162,000,000                         | -                                                     | 9,000,000      | 11,700,000     | 3,600,000      | 18,000,000     | 119,700,000            |                                                                                                                                                                                                                                                                                                   |
|                                               | Midland Highway                                                                                    | Investment Road | 159,822,027        | 36,829,110          | -                   | 122,992,917                         | 76,394,413                                            | 26,550,000     | 7,885,109      | 4,752,430      | -              | 7,410,965              |                                                                                                                                                                                                                                                                                                   |
| Black Spot Projects                           |                                                                                                    |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                   |
|                                               | Program of Works for Tas.                                                                          |                 |                    |                     |                     |                                     |                                                       | 3,295,149      | 3,295,149      | 3,548,622      | 3,548,622      | -                      | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. Allocations and eligibility criteria for the next program life (commencing 1 July 2024) will be determined through the 2024-25 Budget.   |
| Bridges Renewal Program                       |                                                                                                    |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                   |
|                                               | Program of Works for Tas.                                                                          |                 |                    |                     |                     |                                     |                                                       | 13,626,700     | -              | -              | -              | -                      | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                                                                                                              |
| Heavy Vehicle Safety and Productivity Program |                                                                                                    |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                   |
|                                               | Program of Works for Tas.                                                                          |                 |                    |                     |                     |                                     |                                                       | 25,694,496     | -              | -              | -              | -                      | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                                                                                                              |
| Safer Local Roads and Infrastructure Program  |                                                                                                    |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                   |
|                                               | Program of Works for Tas.                                                                          |                 |                    |                     |                     |                                     |                                                       | -              | 6,280,289      | 6,280,289      | 6,167,566      | -                      | Funding from 2024-25 is notional, noting guidelines for the new program have not been developed, and will be reviewed as part of future budget rounds.                                                                                                                                            |
| Roads to Recovery                             |                                                                                                    |                 |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                   |

| ID                                               | Project Name                                          | Sub-program                          | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Onwards Forecast | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------------------------|-------------------------------------------------------|--------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|----------------|----------------|----------------|----------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                  | Program of Works for Tas.                             |                                      |                    |                     |                     |                                     |                                                       | 21,465,330     | 21,157,498     | 26,039,994     | 30,922,491     | 195,299,904            | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations are not yet determined for the next Roads to Recovery program life which commences on 1 July 2024. State allocations beyond 2023-24 are based on the Roads to Recovery List 2019. These allocation are indicative and subject to change.                                                                                                                                                                                                                          |
| Remote Roads Upgrade Pilot Program               |                                                       |                                      |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                  | Program of Works for Tas.                             | Investment Road                      | 15,627,840         | -                   | 2,296,332           | 13,331,508                          | -                                                     | 6,665,754      | 6,665,754      | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Road Safety Program                              |                                                       |                                      |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 110567-20TAS-NP                                  | Road Safety Program - Tas (Regional)                  | Investment Road                      | 48,375,000         | 9,675,000           | -                   | 38,700,000                          | 27,687,500                                            | 11,012,500     | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 111404-20TAS-NP                                  | Road Safety Program - Tas (Urban)                     | Investment Road                      | 10,600,000         | 5,300,000           | -                   | 5,300,000                           | 3,975,000                                             | 1,325,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 113799-20TAS-NP                                  | Road Safety Program additional funding - TAS          | Investment Road                      | 22,000,000         | -                   | -                   | 22,000,000                          | -                                                     | 11,000,000     | 11,000,000     | -              | -              | -                      | Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.                                                                                                                                                                                                                                                           |
| Regional Level Crossing                          |                                                       |                                      |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                  |                                                       |                                      |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 124172-23TAS-LCU                                 | Regional Level Crossing Upgrade Fund – TAS            | Regional Level Crossing Upgrade Fund | 24,000,000         | 12,000,000          | -                   | 12,000,000                          | -                                                     | -              | 2,000,000      | 4,000,000      | 6,000,000      | -                      | Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions. |
| National Network Maintenance                     |                                                       |                                      |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100862-18TAS-NP                                  | 2019-20 to 2023-24 National Network Maintenance (TAS) | Investment Road                      | 65,042,331         | -                   | -                   | 65,042,331                          | 32,186,263                                            | 8,214,017      | 8,214,017      | 8,214,017      | 8,214,017      | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Completed Projects                               |                                                       |                                      |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                  | Various                                               | Various                              | 342,971,461        | 142,769,816         | -                   | 200,201,645                         | 189,620,015                                           | 1,833,630      | -              | -              | -              | 8,748,000              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Total Australian Government Funding for Tasmania |                                                       |                                      |                    |                     |                     |                                     |                                                       | 519,562,576    | 390,140,815    | 316,973,667    | 278,169,097    | 1,062,399,196          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

Australian Capital Territory  
Attachment A: National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

| ID                                                                   | Project Name                                                                                       | Sub-program                 | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Onwards Forecast | Project-specific Conditions                                                                                                                                                                                                                                                                                                                       |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|----------------|----------------|----------------|----------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 110472-20ACT-NP                                                      | <b>Planning Projects</b><br>Parkes Way upgrade - Planning and Design                               | Investment Road             | 5,000,000          | 2,500,000           | -                   | 2,500,000                           | 490,000                                               | 155,000        | 1,855,000      | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                   |
|                                                                      | <b>Construction Projects</b>                                                                       |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                   |
| 117872-21ACT-NP                                                      | Athllon Drive Duplication                                                                          | Investment Road             | 93,330,000         | 46,665,000          | -                   | 46,665,000                          | -                                                     | -              | 12,166,000     | 14,666,000     | 12,833,000     | 7,000,000              |                                                                                                                                                                                                                                                                                                                                                   |
| 113649-20ACT-NP                                                      | Beltana Road Improvements                                                                          | Investment Road             | 5,600,000          | 2,800,000           | -                   | 2,800,000                           | 1,000,000                                             | 1,800,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                   |
| 113788-20ACT-NP                                                      | Canberra Light Rail - Stage 2A                                                                     | Investment Rail             | 687,770,000        | 343,885,000         | -                   | 343,885,000                         | 40,000,000                                            | 5,000,000      | 72,500,000     | 45,000,000     | 181,385,000    | -                      |                                                                                                                                                                                                                                                                                                                                                   |
| 100494-18ACT-NP                                                      | Gundaroo Drive Duplication                                                                         | Off-Network - Road - States | 56,147,826         | 29,347,826          | -                   | 26,800,000                          | 23,750,000                                            | 3,050,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                   |
| 117367-21ACT-NP                                                      | Intersection Safety Improvements                                                                   | Investment Road             | 35,850,000         | 17,925,000          | -                   | 17,925,000                          | -                                                     | 2,500,000      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                   |
| 110474-20ACT-NP                                                      | Molonglo River Bridge                                                                              | Investment Road             | 225,000,000        | 112,500,000         | -                   | 112,500,000                         | 3,450,000                                             | 44,113,000     | 44,113,000     | 14,985,000     | 5,839,000      | 6,925,000              |                                                                                                                                                                                                                                                                                                                                                   |
| 097113-17ACT-NP                                                      | Monaro Highway Upgrade                                                                             | Off-Network - Road - States | 230,500,000        | 115,250,000         | -                   | 115,250,000                         | 11,711,789                                            | 25,100,000     | 30,500,000     | 18,400,000     | 2,500,000      | 27,038,211             |                                                                                                                                                                                                                                                                                                                                                   |
| 113650-20ACT-NP                                                      | William Howell Drive Duplication                                                                   | Investment Road             | 53,000,000         | 26,500,000          | -                   | 26,500,000                          | -                                                     | 3,000,000      | 8,000,000      | 8,000,000      | 7,000,000      | 500,000                |                                                                                                                                                                                                                                                                                                                                                   |
|                                                                      | <b>Unallocated</b>                                                                                 |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                   |
|                                                                      | Residual funding to return to State Unallocated, subject to agreement by the Australian Government | Investment Road             | 150,000            | 75,000              | -                   | 75,000                              | -                                                     | 75,000         | -              | -              | -              | -                      | The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.                                                 |
|                                                                      |                                                                                                    |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        | A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.                                                                                                                                        |
|                                                                      | <b>Black Spot Projects</b>                                                                         |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                   |
|                                                                      | Program of Works for ACT                                                                           |                             |                    |                     |                     |                                     |                                                       | 1,875,003      | 1,875,003      | 2,019,234      | 2,019,234      | -                      | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. Allocations and eligibility criteria for the next program life (commencing 1 July 2024) will be determined through the 2024-25 Budget.                                                   |
|                                                                      | <b>Bridges Renewal Program</b>                                                                     |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                   |
|                                                                      | Program of Works for ACT                                                                           |                             |                    |                     |                     |                                     |                                                       | 4,993,239      | -              | -              | -              | -                      | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                                                                                                                                                              |
|                                                                      | <b>Heavy Vehicle Safety and Productivity Program</b>                                               |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                   |
|                                                                      | Program of Works for ACT                                                                           |                             |                    |                     |                     |                                     |                                                       | 54,000         | -              | -              | -              | -                      | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                                                                                                                                                              |
|                                                                      | <b>Safer Local Roads and Infrastructure Program</b>                                                |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                   |
|                                                                      | Program of Works for ACT                                                                           |                             |                    |                     |                     |                                     |                                                       | -              | 598,065        | 598,065        | 587,331        | -                      | Funding from 2024-25 is notional, noting guidelines for the new program have not been developed, and will be reviewed as part of future budget rounds.                                                                                                                                                                                            |
|                                                                      | <b>Roads to Recovery</b>                                                                           |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                   |
|                                                                      | Program of Works for ACT                                                                           |                             |                    |                     |                     |                                     |                                                       | 7,137,319      | 10,359,374     | 12,749,994     | 15,140,619     | 95,624,958             | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations are not yet determined for the next Roads to Recovery program life which commences on 1 July 2024. State allocations beyond 2023-24 are based on the Roads to Recovery List 2019. These allocation are indicative and subject to change. |
|                                                                      | <b>Road Safety Program</b>                                                                         |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                   |
| 110562-20ACT-NP                                                      | Program of Works for ACT                                                                           | Investment Road             | 12,000,000         | 6,000,000           | -                   | 6,000,000                           | 3,761,083                                             | 2,238,917      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                   |
| 113789-20ACT-NP                                                      | Road Safety Program additional funding - ACT                                                       | Investment Road             | 10,000,000         | 5,000,000           | -                   | 5,000,000                           | -                                                     | 2,500,000      | 2,500,000      | -              | -              | -                      | Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.                                  |
|                                                                      | <b>National Network Maintenance</b>                                                                |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                   |
| 100864-18ACT-NP                                                      | 2019-20 to 2023-24 National Network Maintenance (ACT)                                              | Investment Road             | 8,207,431          | -                   | -                   | 8,207,431                           | 3,987,457                                             | 1,059,174      | 1,053,600      | 1,053,600      | 1,053,600      | -                      | National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.                                                                                                                                                                                                |
|                                                                      | <b>Completed Projects</b>                                                                          |                             |                    |                     |                     |                                     |                                                       |                |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                   |
|                                                                      | Various                                                                                            | Various                     | 29,423,975         | 15,718,769          | -                   | 13,705,206                          | 10,794,706                                            | 2,910,500      | -              | -              | -              | -                      |                                                                                                                                                                                                                                                                                                                                                   |
| Total Australian Government Funding for Australian Capital Territory |                                                                                                    |                             |                    |                     |                     |                                     |                                                       | 107,561,152    | 189,520,042    | 118,471,893    | 231,857,784    | 137,088,169            |                                                                                                                                                                                                                                                                                                                                                   |

Northern Territory

National Partnership Agreement (NPA) on Land Transport Infrastructure - 2023-24 MYEFO Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

| ID                                                                | Project Name                                                                  | Sub-program     | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2022-23 (actual) | 23-24 Forecast     | 24-25 Forecast     | 25-26 Forecast     | 26-27 Forecast     | 27-28 Onwards Forecast | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Planning Projects</b>                                          |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 112748-20NT-RSN                                                   | Alice Springs to Halls Creek Corridor Upgrade - Scoping and Investigations    | Investment Road | 4,100,000          | 820,000             | -                   | 3,280,000                           | 2,800,000                                             | 480,000            | -                  | -                  | -                  | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 121227-22NT-RSN                                                   | Northern Territory Gas Industry Roads Upgrades - Scoping and Investigations   | Investment Road | 5,681,588          | 1,136,318           | -                   | 4,545,270                           | -                                                     | 3,100,000          | 1,445,270          | -                  | -                  | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 121224-22NT-RSN                                                   | Tennant Creek to Townsville (Northern Territory) - Scoping and Investigations | Investment Road | 6,433,288          | 1,286,658           | -                   | 5,146,630                           | 600,000                                               | -                  | 4,546,630          | -                  | -                  | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Construction Projects</b>                                      |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 097039-17NT-NP                                                    | Buntine Highway Upgrade                                                       | Investment Road | 125,000,000        | 25,000,000          | -                   | 100,000,000                         | 12,709,000                                            | -                  | 20,000,000         | 10,000,000         | 10,000,000         | 47,291,000             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 106661-19NT-NP                                                    | Litchfield Park Road - Safety Improvements                                    | Investment Road | 600,000            | 120,000             | -                   | 480,000                             | 430,000                                               | 50,000             | -                  | -                  | -                  | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 117876-21NT-NP                                                    | Northern Territory Strategic Roads Package                                    | Investment Road | 415,000,000        | 83,000,000          | -                   | 332,000,000                         | -                                                     | 10,000,000         | 36,400,000         | 50,000,000         | 50,000,000         | 185,600,000            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100518-18NT-NP                                                    | Tiwi Island Roads Upgrades                                                    | Investment Road | 75,000,000         | 15,000,000          | -                   | 60,000,000                          | 6,527,000                                             | 10,000,000         | 10,000,000         | 10,000,000         | 10,000,000         | 13,473,000             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Road Corridors</b>                                             |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | Industry Roads                                                                | Investment Road | 465,580,435        | 47,083,394          | -                   | 418,497,041                         | 32,142,400                                            | 90,092,880         | 57,197,310         | 50,400,000         | 47,250,000         | 141,414,451            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | National Network                                                              | Investment Road | 441,167,114        | 99,475,938          | -                   | 341,691,176                         | 131,377,000                                           | 55,439,200         | 59,629,478         | 38,987,978         | 35,443,102         | 20,814,418             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | Outback Way - NT                                                              | Investment Road | 253,380,000        | 50,680,000          | -                   | 202,700,000                         | 49,080,000                                            | 12,492,000         | 18,000,000         | 26,136,000         | 18,000,000         | 78,992,000             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | Regional Roads                                                                | Investment Road | 540,543,000        | 93,912,000          | -                   | 446,631,000                         | 93,259,000                                            | 9,170,100          | 26,260,200         | 60,555,600         | 53,100,000         | 204,286,100            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | Tanami Road                                                                   | Investment Road | 812,320,241        | 162,464,048         | -                   | 649,856,193                         | 60,000,000                                            | 112,981,500        | 117,481,500        | 101,213,072        | 63,000,000         | 195,180,121            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Black Spot Projects</b>                                        |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | Program of Works for NT                                                       |                 |                    |                     |                     |                                     |                                                       | 2,293,291          | 2,293,291          | 2,469,698          | 2,469,698          | -                      | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. Allocations and eligibility criteria for the next program life (commencing 1 July 2024) will be determined through the 2024-25 Budget.                                                                                                                                                                                                                                                                            |
| <b>Bridges Renewal Program</b>                                    |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | Program of Works for NT                                                       |                 |                    |                     |                     |                                     |                                                       | -                  | -                  | -                  | -                  | -                      | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Heavy Vehicle Safety and Productivity Program</b>              |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | Program of Works for NT                                                       |                 |                    |                     |                     |                                     |                                                       | 7,886,517          | -                  | -                  | -                  | -                      | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Safer Local Roads and Infrastructure Program</b>               |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | Program of Works for NT                                                       |                 |                    |                     |                     |                                     |                                                       | -                  | 12,607,696         | 12,607,696         | 12,381,404         | -                      | Funding from 2024-25 is notional, noting guidelines for the new program have not been developed, and will be reviewed as part of future budget rounds.                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Roads to Recovery</b>                                          |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | Program of Works for NT                                                       |                 |                    |                     |                     |                                     |                                                       | 17,571,459         | 18,900,071         | 23,261,623         | 27,623,174         | 174,462,000            | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations are not yet determined for the next Roads to Recovery program life which commences on 1 July 2024. State allocations beyond 2023-24 are based on the Roads to Recovery List 2019. These allocation are indicative and subject to change.                                                                                                                                                                                                                          |
| <b>Regional Level Crossing Upgrade Fund</b>                       |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 124164-23NT-LCU                                                   | Regional Level Crossing Upgrade Fund – NT                                     | Investment Road | 12,000,000         | 6,000,000           | -                   | 6,000,000                           | -                                                     | -                  | 2,000,000          | 2,000,000          | 2,000,000          | -                      | Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions. |
| <b>Road Safety Program</b>                                        |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 110564-20NT-NP                                                    | Road Safety Program - NT (Regional)                                           | Investment Road | 112,992,500        | 22,598,500          | -                   | 90,394,000                          | 71,055,750                                            | 19,338,250         | -                  | -                  | -                  | -                      | Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.                                                                                                                                                                                                                                                           |
| 111401-20NT-NP                                                    | Road Safety Program - NT (Urban)                                              | Investment Road | 11,210,000         | 5,605,000           | -                   | 5,605,000                           | 4,605,000                                             | 1,000,000          | -                  | -                  | -                  | -                      | Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.                                                                                                                                                                                                                                                           |
| 113791-20NT-NP                                                    | Road Safety Program additional funding - NT                                   | Investment Road | 45,000,000         | -                   | -                   | 45,000,000                          | -                                                     | 22,500,000         | 22,500,000         | -                  | -                  | -                      | Funding will be delivered over two financial years. All projects are to be delivered, Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2025 in line with Program Guidelines.                                                                                                                                                                                                                                                                                                                       |
| <b>National Network Maintenance</b>                               |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100863-18NT-NP                                                    | 2019-20 to 2023-24 National Network Maintenance (NT)                          | Investment Road | 133,768,165        | -                   | -                   | 133,768,165                         | 67,069,485                                            | 16,674,670         | 16,674,670         | 16,674,670         | 16,674,670         | -                      | National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Completed Projects</b>                                         |                                                                               |                 |                    |                     |                     |                                     |                                                       |                    |                    |                    |                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                                                   | Various                                                                       | Various         | 136,101,927        | 27,084,472          | 3,000,000           | 106,017,455                         | 89,564,455                                            | 5,449,000          | -                  | 11,004,000         | -                  | -                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Total Australian Government Funding for Northern Territory</b> |                                                                               |                 |                    |                     |                     |                                     |                                                       | <b>396,518,867</b> | <b>425,936,116</b> | <b>415,310,337</b> | <b>347,942,048</b> | <b>1,061,513,090</b>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |