

New South Wales
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects													
126947-23NSW-NP	Cambridge Avenue Upgrade - Planning	Road Investment	100,000,000	50,000,000	-	50,000,000	-	5,000,000	18,000,000	17,000,000	7,000,000	3,000,000	
126961-23NSW-NP	Critical Renewable Energy Zones Road Infrastructure (Port of Newcastle to Renewable Energy Zone)	Road Investment	20,000,000	10,000,000	-	10,000,000	-	5,000,000	5,000,000	-	-	-	
126964-23NSW-NP	Dixons Long Point Crossing - Planning	Road Investment	10,000,000	-	-	10,000,000	-	4,227,649	5,772,351	-	-	-	
126958-23NSW-NP	Eastern Ring Road and Badgerys Creek Road South - Planning	Road Investment	25,000,000	12,500,000	-	12,500,000	-	3,000,000	6,500,000	3,000,000	-	-	
117557-21NSW-NP	Hawkesbury-Nepean Valley Flood Evacuation Road Resilience - Planning	Road Investment	33,000,000	16,500,000	-	16,500,000	-	16,500,000	-	-	-	-	
126955-23NSW-NP	Hume Highway Corridor Assessment and Strategy - Planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	1,000,000	1,500,000	2,500,000	-	-	
113655-20NSW-NP	Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	6,600,000	1,320,000	-	5,280,000	-	-	1,900,000	3,380,000	-	-	
126953-23NSW-NP	Mount Ousley Safety and Reliability (MOSAR) - Planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	1,000,000	1,500,000	2,500,000	-	-	
122017-22NSW-NP	Picton Bypass - Planning	Road Investment	18,600,000	3,720,000	-	14,880,000	-	7,830,000	4,500,000	1,062,000	460,000	1,028,000	
117869-21NSW-NP	Picton Road Upgrades - Planning	Road Investment	100,900,000	20,180,000	-	80,720,000	-	31,400,000	21,900,000	27,420,000	-	-	
117848-21NSW-NP	Richmond Road - Planning	Road Investment	74,000,000	37,000,000	-	37,000,000	-	5,000,000	22,500,000	9,500,000	-	-	
117840-21NSW-NP	Sheahan Bridge Upgrade - Planning	Road Investment	20,000,000	4,000,000	-	16,000,000	-	4,000,000	3,600,000	2,800,000	5,600,000	-	
117934-21NSW-NP	South West Sydney Rail Planning - Business Case	Rail Investment	195,000,000	97,500,000	-	97,500,000	-	17,400,000	34,600,000	45,500,000	-	-	
126956-23NSW-NP	South West Sydney Roads - Planning	Road Investment	65,000,000	32,500,000	-	32,500,000	-	2,500,000	15,000,000	10,000,000	5,000,000	-	
126959-23NSW-NP	Spring Farm Parkway Stage 2 - Planning	Road Investment	15,000,000	7,500,000	-	7,500,000	-	1,500,000	4,500,000	1,500,000	-	-	
113720-20NSW-NP	Stacey St Bankstown - Planning	Road Investment	50,000,000	25,000,000	-	25,000,000	-	1,500,000	7,500,000	500,000	15,500,000	-	
110504-20NSW-RSI	Swan Hill Bridge	Road Investment	7,500,000	1,500,000	-	6,000,000	-	-	6,000,000	-	-	-	
117862-21NSW-NP	Western Sydney Freight Line and Intermodal Terminal Strategic Business Case	Rail Investment	10,000,000	5,000,000	-	5,000,000	4,000,000	2,000,000	1,000,000	-	-	-	Funding is to be 50:50 with the NSW Government
126957-23NSW-NP	Western Sydney Roads - Planning	Road Investment	30,000,000	15,000,000	-	15,000,000	-	3,000,000	6,500,000	5,500,000	-	-	
Funding Reserved for Project Construction													
125231-23NSW-NP	Construction Funding - Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	59,400,000	11,880,000	-	47,520,000	-	-	-	-	5,720,000	41,800,000	
125229-23NSW-NP	Construction funding - Swan Hill Bridge	Road Investment	67,500,000	13,500,000	-	54,000,000	-	-	-	-	-	54,000,000	
121005-22NSW-NP	High Speed Rail Authority Priorities	Rail Investment	430,000,000	-	-	430,000,000	-	-	25,000,000	120,000,000	200,000,000	85,000,000	
Construction Projects													
065996-16NSW-NP	Appin Road	Road Investment	122,000,000	-	-	122,000,000	14,500,000	12,500,000	42,500,000	27,500,000	25,000,000	-	
126951-23NSW-NP	Appin Road - St Johns Road Intersection Upgrade	Road Investment	45,000,000	22,500,000	-	22,500,000	-	2,500,000	5,000,000	5,000,000	5,000,000	5,000,000	
121012-22NSW-NP	Avoca Drive Upgrade	Road Investment	130,000,000	30,000,000	-	100,000,000	-	2,000,000	10,500,000	27,300,000	19,000,000	41,200,000	
113778-20NSW-RSN	Bald Nob Road upgrade	Road Investment	5,600,000	-	1,120,000	4,480,000	4,080,000	400,000	-	-	-	-	
101327-19NSW-RSN	Barton Highway Upgrade Package - 2	Road Investment	125,000,000	25,000,000	-	100,000,000	10,000,000	10,000,000	30,000,000	40,000,000	10,000,000	-	
121761-22NSW-NP	Bells Line of Road Safety Improvements	Road Investment	100,000,000	-	-	100,000,000	-	1,555,000	6,000,000	6,700,000	22,300,000	63,445,000	
117951-21NSW-ARF	Berrera Road Upgrade at Yarrawa Street, Prestons	Asset Recycling Fund-Infrastructure Growth Package	2,643,538	-	-	2,643,538	396,531	3,965,306	1,718,299	-	-	-	
121007-22NSW-NP	Blue Mountains Roads Upgrades	Road Investment	12,500,000	-	-	12,500,000	4,000,000	8,500,000	-	-	-	-	
121006-22NSW-NP	Brindabella Road Upgrade	Road Investment	37,400,000	-	-	37,400,000	7,700,000	6,000,000	6,000,000	6,000,000	6,000,000	11,700,000	
101328-19NSW-RSI	Buckets Way	Road Investment	25,000,000	5,000,000	-	20,000,000	17,840,000	2,160,000	-	-	-	-	
117952-21NSW-ARF	Camden Valley Way / Hilder Street Intersection Upgrade	Asset Recycling Fund-Infrastructure Growth Package	6,572,587	-	-	6,572,587	985,889	4,600,810	-	985,888	-	-	
121017-22NSW-NP	Castlereagh Connection - Planning and Preparatory Works	Road Investment	100,000,000	50,000,000	-	50,000,000	-	1,150,000	-	-	48,850,000	-	
117843-21NSW-NP	Central Coast Highway Upgrade - Tumby Road Intersection Upgrade	Road Investment	65,500,000	13,100,000	-	52,400,000	-	3,700,000	15,900,000	17,900,000	14,600,000	300,000	
121009-22NSW-NP	Central Coast Road Upgrades	Road Investment	40,000,000	-	-	40,000,000	6,650,000	13,340,000	11,000,000	9,010,000	-	-	
101261-19NSW-UCO	Central Coast Roads Package	Road Investment	107,284,054	-	14,288,293	92,995,761	39,276,172	17,147,881	19,247,880	17,323,828	-	-	
126952-23NSW-NP	Circular Quay Renewal Program	Road Investment	440,000,000	220,000,000	-	220,000,000	-	-	5,000,000	10,000,000	25,000,000	180,000,000	The Australian Government contribution is capped and subject to clarification of eligibility under the National Land Transport Act 2014.
104943-19NSW-NP	Clarence Town Bridge	Road Investment	20,581,000	8,780,000	-	11,801,000	2,000,000	7,000,000	2,801,000	-	-	-	
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog	Road Investment	25,000,000	5,000,000	-	20,000,000	15,575,844	4,424,156	-	-	-	-	
101263-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	Road Investment	25,000,000	-	-	25,000,000	-	7,550,000	-	-	-	-	
117953-21NSW-ARF	Coreen and Bel-Air Road Roundabout upgrade	Asset Recycling Fund-Infrastructure Growth Package	223,222	-	-	223,222	864,593	641,371	-	-	-	-	
117954-21NSW-ARF	Coreen Avenue and Coombes Drive Upgrades	Asset Recycling Fund-Infrastructure Growth Package	8,987,176	-	-	8,987,176	831,861	7,323,454	-	831,861	-	-	
117955-21NSW-ARF	Coreen Avenue and Lemongrove Road signals	Asset Recycling Fund-Infrastructure Growth Package	4,725,710	-	-	4,725,710	839,760	3,466,070	-	419,880	-	-	
117956-21NSW-ARF	Coreen Avenue and Sydney Smith Drive signals	Asset Recycling Fund-Infrastructure Growth Package	219,191	-	-	219,191	878,514	659,323	-	-	-	-	
121020-22NSW-NP	Coulsons Creek Road Upgrade	Road Investment	48,260,000	9,660,000	-	38,600,000	17,400,000	19,270,000	1,930,000	-	-	-	
121022-22NSW-NP	Cousins Boundary Road	Road Investment	12,187,744	-	2,441,549	9,746,195	7,198,478	2,547,717	-	-	-	-	
101324-22NSW-NP	Coxs River Road Upgrade	Road Investment	232,000,000	116,000,000	-	116,000,000	30,000,000	30,000,000	30,000,000	30,000,000	26,000,000	-	
104944-19NSW-NP	Davey Road Interchange	Road Investment	16,800,000	7,900,000	1,000,000	7,900,000	6,700,000	500,000	700,000	-	-	-	
101232-19NSW-UCO	Dunheved Road Upgrade, Penrith	Road Investment	128,266,824	-	-	128,266,824	7,210,000	21,000,000	50,445,280	34,495,356	15,116,188	-	
121034-22NSW-NP	Dunns Creek Road	Road Investment	65,000,000	-	-	65,000,000	-	-	-	-	5,000,000	60,000,000	
126942-23NSW-NP	Elizabeth Drive - Priority Sections Upgrade	Road Investment	800,000,000	400,000,000	-	400,000,000	-	15,000,000	50,000,000	75,000,000	125,000,000	135,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
129993-20NSW-RSN	Entrance to Murrumbidgee Silos Access Road	Road Investment	4,800,000	-	960,000	3,840,000	-	3,840,000	-	-	-	-	
121016-22NSW-NP	Epping Bridge	Road Investment	220,000,000	110,000,000	-	110,000,000	-	13,500,000	15,000,000	20,000,000	15,000,000	46,500,000	
126946-23NSW-NP	Garfield Road East Upgrade	Road Investment	440,000,000	220,000,000	-	220,000,000	-	10,000,000	50,000,000	30,000,000	50,000,000	80,000,000	
117957-21NSW-ARF	Governor Macquarie Drive Upgrade - Munday Street to ATC Access Road, Warwick Farm	Asset Recycling Fund-Infrastructure Growth Package	5,843,538	-	-	5,843,538	876,531	4,090,476	-	876,531	-	-	
117958-21NSW-ARF	Governor Macquarie Drive Upgrade at Alfred Road and Childs Road, Chipping Norton	Asset Recycling Fund-Infrastructure Growth Package	733,228	-	-	733,228	549,531	183,697	-	-	-	-	
110486-20NSW-NP	Grade separating road interfaces	Road Investment	562,500,000	112,500,000	-	450,000,000	800,000	-	28,200,000	64,000,000	80,000,000	277,000,000	
121010-22NSW-NP	Hawkesbury Roads Upgrade Package	Road Investment	18,470,000	-	7,270,000	11,200,000	2,000,000	9,200,000	-	-	-	-	
110482-20-													

New South Wales
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
121015-22NSW-NP	Shoalhaven Roads Package	Road Investment	40,000,000	-	-	40,000,000	-	10,000,000	15,000,000	15,000,000	-	-	
117962-21NSW-ARF	Silverdale Road, Silverdale - upgrade and safety improvements	Asset Recycling Fund-Infrastructure Growth Package	6,016,840	-	-	6,016,840	4,211,788	1,805,052	-	-	-	-	
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport	Rail Investment	10,380,000,000	5,190,000,000	-	5,190,000,000	3,063,400,000	912,100,000	895,800,000	252,400,000	66,300,000	-	
101266-19NSW-UCO	The Horsley Drive Upgrade	Road Investment	190,000,000	95,000,000	-	95,000,000	20,000,000	10,000,000	10,000,000	20,000,000	30,000,000	15,000,000	
104832-19NSW-RSI	Tooraweenah Road Upgrade	Road Investment	41,172,000	-	-	41,172,000	3,452,000	19,610,000	19,610,000	6,210,000	-	-	
101244-19NSW-RSI	Warren Road upgrade, Coonamble to Warren	Road Investment	6,839,320	3,935,920	973,400	1,890,000	593,000	2,045,016	708,016	-	-	-	
110481-20NSW-NP	Western Distributor Smart Motorway	Road Investment	179,000,000	99,000,000	-	80,000,000	35,000,000	23,000,000	22,000,000	-	-	-	
126979-23NSW-NP	Western Sydney Rapid Bus Infrastructure Upgrade	Road Investment	200,000,000	100,000,000	-	100,000,000	-	5,000,000	10,000,000	40,000,000	30,000,000	15,000,000	
126963-23NSW-NP	Zero Emission Buses Tranche 1 Infrastructure - Macquarie Park Depot	Road Investment	230,000,000	115,000,000	-	115,000,000	-	10,000,000	30,000,000	35,000,000	35,000,000	5,000,000	
Unallocated													
125228-23NSW-NP	Unallocated Rail NSW	Rail Investment	957,362,500	-	-	957,362,500	-	-	-	-	-	957,362,500	
125227-23NSW-NP	Unallocated Road NSW	Road Investment	874,031,894	-	-	874,031,894	-	-	-	-	-	874,031,894	
Road Corridors													
	Golden Highway	Road Investment	55,000,000	27,500,000	-	27,500,000	-	6,500,000	6,500,000	10,000,000	4,500,000	-	
	New England Highway	Road Investment	1,351,900,000	268,380,000	-	1,083,520,000	81,048,500	144,896,500	235,430,000	96,945,000	73,976,500	451,223,500	
	Newell Highway	Road Investment	1,482,354,000	362,280,000	-	1,120,074,000	397,417,290	175,330,507	111,833,197	169,466,752	131,797,933	134,228,321	For the Newell Highway Upgrade – Dubbo Bridge and Newell Highway Upgrade - Parkes Bypass projects, the additional Australian Government contribution is contingent on NSW corridor prioritisation.
	Pacific Highway	Road Investment	4,509,000,000	901,800,000	-	3,607,200,000	1,322,931,273	915,692,220	528,984,000	248,616,000	248,000,000	342,976,507	
	Princes Highway (NSW) - South of Nowra to Victorian border, including Milton-Ulladulla Bypass	Road Investment	1,815,940,000	419,940,000	-	1,396,000,000	52,370,000	51,050,000	89,720,000	170,690,000	421,700,000	610,470,000	
Black Spots Program													
	Program of Works for NSW							38,821,972	44,387,423	44,387,423	44,325,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for NSW							64,447,519	66,703,182	66,703,182	68,314,370	-	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Fund													
	Program of Works for NSW							3,116,224	-	-	-	-	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
													State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Various	Roads to Recovery NSW and Unincorporated NSW Work Schedules	Roads to Recovery						181,054,795	222,836,671	264,618,552	278,545,847	1,671,275,076	
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - NSW	Road Investment	42,844,951	3,377,500	6,131,618	33,335,833	14,095,135	11,864,254	7,376,444	-	-	-	
Regional Level Crossing Upgrade Fund													
													Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
124151-23NSW-LCU	Regional Level Crossing Upgrade Fund - NSW	Road Investment	56,000,000	28,000,000	-	28,000,000	-	12,860,000	9,710,000	5,430,000	-	-	
Road Safety Program													
110563-20NSW-NP	Road Safety Program - NSW (Regional)	Road Investment	509,075,947	101,815,190	-	407,260,757	375,971,611	31,289,146	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111400-20NSW-NP	Road Safety Program - NSW (Urban)	Road Investment	154,115,480	77,057,740	-	77,057,740	48,910,412	28,147,328	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113790-20NSW-NP	Road Safety Program additional funding - NSW	Road Investment	259,172,000	-	-	259,172,000	-	25,913,000	233,259,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of Transport for NSW under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
126941-23NSW-NP	National Network Maintenance (NSW)	Road Investment	552,789,823	-	-	552,789,823	-	133,121,672	136,449,714	139,860,957	143,357,480	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund													
101262-19NSW-MRD	New Line Road	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	5,000,000	5,000,000	-	-	-	-	
126943-23NSW-NP	Western Sydney Freight Line and Intermodal Terminal - Final Business Case - Stage 1	Major Project Business Case Fund (Rail)	60,000,000	30,000,000	-	30,000,000	-	7,500,000	12,500,000	10,000,000	-	-	
Completed Projects													
	Various	Various	11,645,901,983	2,903,429,423	1,998,231,972	6,744,240,588	6,657,944,527	61,510,061	10,786,000	-	14,000,000	-	
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	17,885,508	15,158,584	-	18,402,600	2,116,300	11,723,800	-	-	4,175,000	387,500	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for New South Wales						32,341,846,150	14,436,613,132	4,040,846,344	4,021,557,880	3,008,200,414	2,940,107,318	6,954,058,298	

Victoria
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Projects-specific Conditions
Funding Reserved for Project Construction													
125202-23VIC-NP	Construction Funding-Canterbury Road Upgrade	Road Investment	42,831,000	-	-	42,831,000	-	0	0	0	0	26,892,000	15,940,000
Planning Projects													
111355-20VIC-RES	Ballarat to Ouyen - Scoping and Development	Road Investment	1,909,000	-	-	1,909,000	1,158,000	750,000	0	0	0	0	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
100912-18VIC-UCO	Canterbury Road Upgrade	Road Investment	4,759,000	-	-	4,759,000	-	4,759,000	0	0	0	0	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
111353-20VIC-RES	Edruca to Robinville - Project Scoping	Road Investment	2,500,000	-	-	2,500,000	1,500,000	1,000,000	0	0	0	0	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	Rail Investment	15,000,000	12,000,000	-	3,000,000	-	2,500,000	500,000	0	0	0	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
091567-16VIC-OFF	Geelong Rail Line Upgrade	Rail Investment	10,000,000	-	-	10,000,000	9,575,000	424,900	0	0	0	0	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
111360-20VIC-RES	Green Triangle - Scoping and Development	Road Investment	408,000	-	-	408,000	300,000	108,000	0	0	0	0	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
113801-20VIC-NP	Melbourne Intermodal Terminal - Planning and Development	Rail Investment	123,600,000	61,800,000	-	61,800,000	2,800,000	2,800,000	500,000	20,000,000	20,000,000	15,700,000	
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	Road Investment	4,360,000	-	-	4,360,000	2,660,000	1,000,000	700,000	0	0	0	
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast	Rail Investment	6,000,000	-	-	6,000,000	-	6,000,000	0	0	0	0	
110492-20VIC-NP	Northern Rail Plan	Rail Investment	6,900,000	3,450,000	-	3,450,000	3,450,000	0	0	0	0	0	
111717-20VIC-NP	Outer Metropolitan Ring / CA Corridor - Detailed Business Case	Road Investment	20,000,000	10,000,000	-	10,000,000	900,000	4,500,000	5,000,000	500,000	0	0	
091562-16VIC-OFF	Shepparton Rail Line Upgrade	Rail Investment	1,000,000	100,000	-	900,000	-	0	0	0	0	0	
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	Road Investment	3,005,000	-	-	3,000,000	7,400,000	600,000	0	0	0	0	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
121002-22VIC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Road Investment	20,000,000	10,000,000	-	10,000,000	9,000,000	1,000,000	0	0	0	0	
067331-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	Road Investment	50,000,000	25,000,000	-	25,000,000	25,000,000	0	0	0	0	0	
097339-16VIC-NP	Western Highway - Braden Bypass Preconstruction	Road Investment	50,000,000	25,000,000	-	25,000,000	25,000,000	0	0	0	0	0	
121003-22VIC-NP	Wolfeill Rail Feasibility Study	Rail Investment	500,000	-	-	250,000	-	250,000	0	0	0	0	
Construction Projects													
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	Rail Investment	55,500,000	27,750,000	-	27,750,000	944,000	2,500,000	8,000,000	7,000,000	8,156,000	1,150,000	
100566-18VIC-UCO	Ballarto Road, Snye	Road Investment	36,500,000	6,500,000	-	30,000,000	25,050,000	4,000,000	950,000	0	0	0	
120989-22VIC-NP	Barwon Heads Road Upgrade - Stage 2	Road Investment	250,000,000	125,000,000	-	125,000,000	-	9,860,000	63,865,000	41,227,000	2,958,000	7,582,000	
095761-17VIC-OFF	Rondgo/Edruca Rail Line Upgrade	Rail Investment	160,470,000	15,082,000	-	145,388,000	141,894,200	1,493,800	0	0	0	0	
101136-18VIC-RES	Bonang Road Upgrade, Bonang	Road Investment	9,000,000	-	-	9,000,000	6,900,000	2,700,000	0	0	0	0	
120668-23VIC-NP	Bridgewater Road and Portland Ring Road, Portland, Intersection Upgrade	Road Investment	24,000,000	12,000,000	-	12,000,000	-	500,000	2,500,000	8,500,000	500,000	0	
100624-18VIC-NP	Camberwell Road / Montezith Avenue / Redfern Road Intersection Upgrade	Road Investment	465,000	-	-	465,000	190,000	275,000	0	0	0	0	This project is funded through interest earned on the East-West Link pre-payment.
117933-21VIC-NP	Cameron Lane Interchange	Road Investment	1,050,000,000	150,000,000	-	900,000,000	4,500,000	4,500,000	61,000,000	70,000,000	10,000,000	750,000,000	This project will include the delivery of the Cameron Lane Interchange to ensure a direct and efficient connection from the Hume Freeway to Beveridge and the future Beveridge Interstate Freight Terminal, as well as reducing congestion and supporting connectivity for the local community.
067326-16VIC-NP	Canterbury Road - Bayswater North to Montrose Upgrade	Road Investment	20,000,000	-	-	20,000,000	20,000,000	0	0	0	0	0	
100647-18VIC-NP	Cuse Ohway Road and Winchelsea/Oars Marsh Road Intersection Upgrade	Road Investment	6,000,000	-	-	6,000,000	840,000	4,660,000	500,000	0	0	0	This project is funded through interest earned on the East-West Link pre-payment.
113711-20VIC-NP	Clyde Road Upgrade	Road Investment	277,700,000	-	-	277,700,000	97,326,000	62,185,000	76,989,000	41,200,000	0	0	
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston	Road Investment	88,208,000	44,104,000	-	44,104,000	85,948,693	6,155,307	0	0	0	0	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham and Pakenham East	Road Investment	30,000,000	15,000,000	-	15,000,000	6,614,345	3,385,055	5,000,000	0	0	0	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines	Road Investment	178,266,000	89,133,000	-	89,133,000	62,384,450	25,815,550	1,133,000	0	0	0	
100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	Road Investment	33,200,000	-	3,500,000	29,700,000	20,790,000	8,910,000	0	0	0	0	
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	Road Investment	34,500,000	17,400,000	-	17,500,000	-	17,500,000	0	0	0	0	
051190-13VIC-NP	East West Link - Eastern Section	Road Investment	-	-	-	-	-	-	0	0	0	0	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
051713-13VIC-NP	East West Link - Western Section (Stage 2)	Road Investment	-	-	-	-	13,006,608	-13,006,608	0	0	0	0	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
FWL Interest	FWL Interest Offset	Road Investment	67,583,412	-	-	67,583,412	4,953,412	-1,511,588	41,138,412	0	0	0	
FWL Interest - unallocated	FWL Interest Unallocated	Road Investment	61,138,412	-	-	61,138,412	-	0	61,138,412	0	0	0	
105052-19VIC-UCO	Fitzmoms Lane and Main Road Corridor, Eltham - Manningham City Council	Road Investment	6,932,000	-	1,932,000	5,000,000	3,500,000	1,500,000	0	0	0	0	
100464-18VIC-UCO	Fitzmoms Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	Road Investment	5,000,000	-	-	5,000,000	5,000,000	1,500,000	0	0	0	0	
100568-18VIC-NP	Forest Drive and Respass Highway Intersection Upgrade	Road Investment	10,000,000	-	-	10,000,000	490,000	8,600,000	930,000	0	0	0	
100692-18VIC-NP	Geelong Portfringerton Road and Wilsons Road Intersection Upgrade	Road Investment	6,000,000	3,250,000	-	2,750,000	1,700,000	1,150,000	0	0	0	0	
121024-22VIC-NP	Gippsland Logistics Precinct Stage 2 (RGP)	Road Investment	20,000,000	10,000,000	-	10,000,000	-	4,380,000	5,620,000	0	0	0	
091568-18VIC-OFF	Gippsland Rail Line Upgrade	Rail Investment	878,100,000	140,215,000	-	737,885,000	433,174,676	214,373,396	80,351,909	0	10,140,000	0	
106885-19VIC-NP	Glenelg Highway and Eurambien-Smeetham Road Intersection Upgrade	Road Investment	5,020,000	2,510,000	-	2,510,000	2,100,000	410,000	0	0	0	0	
126966-23VIC-NP	Goulburn Valley Highway and Graham Street, Shepparton, Intersection Improvements	Road Investment	4,458,000	2,229,000	-	2,229,000	-	445,800	1,783,200	0	0	0	
113806-20VIC-NP	Green Triangle - Bridge Upgrades	Road Investment	17,860,400	1,786,040	-	16,254,400	3,000,000	5,636,400	5,624,000	0	0	0	
100961-18VIC-UCO	Groils Road Upgrades, Ocean Grove	Road Investment	7,700,000	-	-	7,700,000	3,600,000	3,500,000	600,000	0	0	0	
100910-18VIC-UCO	Henderson Road Upgrades	Road Investment	14,260,000	-	-	14,260,000	6,460,000	4,000,000	3,000,000	800,000	0	0	
120989-22VIC-NP	Iron Road Overpass	Road Investment	116,000,000	57,000,000	-	57,000,000	40,000,000	17,000,000	0	0	0	0	
117401-21VIC-UCO	Kaninassi Car Park	Road Investment	27,000,000	-	-	27,000,000	17,209,984	4,517,488	540,536	35,952	0	0	
051622-12VIC-NP	M80 Ring Road Upgrade	Road Investment	1,000,000,000	500,000,000	-	500,000,000	476,277,000	21,728,000	0	0	0	0	
121024-22VIC-NP	Macedon and Mitchell Shire Roads	Road Investment	11,300,000	-	300,000	11,000,000	664,208	5,100,000	4,835,792	0	0	0	
111709-20VIC-NP	Melbaeata-Denno Road Upgrade	Road Investment	10,000,000	-	-	10,000,000	500,000	3,000,000	4,000,000	2,000,000	0	0	
100466-18VIC-UCO	Moracordah Highway, Coldstream	Road Investment	20,000,000	-	-	20,000,000	1,580,000	12,170,000	6,250,000	0	0	0	
097140-18VIC-OFF	Melbourne Airport Rail Link	Rail Investment	10,000,000,000	5,000,000,000	-	5,000,000,000	70,680,000	0	0	681,341,590	600,000,000	3,648,078,410	90.50 with Victorian Government
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	Road Investment	12,483,000	-	-	12,483,000	-	10,481,000	2,000,000	0	0	0	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
117919-12VIC-NP	Mickleham Road Upgrade	Road Investment	228,230,000	118,690,000	-	109,540,000	75,724,000	32,862,000	954,000	0	0	0	
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	Road Investment	6,500,000	1,300,000	-	5,200,000	4,500,000	700,000	0	0	0	0	
100997-18VIC-NP	Murcard Road Upgrade	Road Investment	5,000,000	-	-	5,000,000	5,000,000	300,000	0	0	0	0	
062821-23VIC-NP	Murray Basin Freight Rail Project (Network)	Rail Investment	240,000,000	120,000,000	-	120,000,000	-	0	0	0	0	0	
062823-23VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	Rail Investment	695,720,000	297,604,000	-	408,116,000	200,400,000	106,642,000	5,669,007	46,494,083	0	0	
097114-17VIC-NP	North East Link	Road Investment	26,210,000,000	13,105,000,000	-	13,105,000,000	-	0	997,575,437	480,000,000	1,475,000,000	1,783,000,000	
117921-21VIC-NP	Outer Metropolitan Ring Rail South	Rail Investment	1,840,000,000	-	-	920,000,000	-	0	0	20,000,000	150,000,000	750,000,000	This project involves the delivery of the south portion of the OMRL rail connection.
113715-20VIC-NP	Pakenham Road Upgrades	Road Investment	415,700,000	-	-	415,700,000	189,600,000	72,000,000	97,000,000	57,100,000	0	0	
106489-19VIC-NP	Pedestrian and Sider Schools - Regional	Road Investment	6,400,000	1,250,000	-	4,950,000	4,950,000	490,000	0	0	0	0	
051616-13VIC-NP	Port Rail Shuttle	Rail Investment	140,000,000	20,000,000	82,000,000	38,000,000	28,350,000	9,000,000	600,000	0	0	0	
108600-20VIC-NP	Princes Highway Corridor - Victoria (East) - Roadside to NSW Border	Road Investment	-	-	-	-	-	0	0	0	0	0	
108601-20VIC-NP	Princes Highway Corridor - Victoria (West) - Warrnambool to Port Fairy	Road Investment	-	-	-	-	-	0	0	0	0	0	
097115-17VIC-NP	Princes Highway East - Complete the Duplication between Traralgon and Sale	Road Investment	292,170,000	58,474,000	-	233,696,000	202,600,000	30,000,000	1,096,000	0	0	0	
110532-20VIC-NP	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades	Road Investment	5,000,000	1,000,000	-	4,000,000	-	3,400,000	600,000	0	0	0	
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	Road Investment	2,140,000	-	359,000	1,781,000	-	1,600,000	281,000	0	0	0	
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	Road Investment	91,500,000	-	9,500,000	21,500,000	17,650,000	3,800,000	0	0	0	0	
100621-18VIC-NP	Relly Street and Yarrington Road Intersection Upgrade	Road Investment	-	-	-	-	1,340,000	-1,340,000	0	0	0	0	This project is funded through interest earned on the East-West Link pre-payment.

Victoria
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
111383-20VIC-RSN	Safety Barriers between Seymour and Shepparton	Road Investment	35,000,000	7,000,000	-	28,000,000	23,916,000	4,084,000	0	0	0	0	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Cardinia Shire Council	Road Investment	41,000,000	-	-	41,000,000	41,000,000	0	0	0	0	0	
100567-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Yarra Ranges Council	Road Investment	47,656,000	-	-	47,656,000	47,656,000	0	0	0	0	0	
110236-20VIC-NP	Shepparton Rail Line Upgrade - Stage 3	Rail Investment	434,200,000	82,840,000	-	351,360,000	241,443,527	38,860,000	25,528,237	25,528,236	0	0	
097121-17VIC-NP	South Geelong to Warrn Ponds Duplication	Rail Investment	933,600,000	149,501,000	-	784,099,000	675,000,000	109,099,000	0	0	0	0	
121000-22VIC-NP	Suburban Rail Loop East	Rail Investment	14,000,000,000	11,800,000,000	-	2,200,000,000	-	0	400,000,000	1,000,000,000	800,000,000	0	The Australian Government has a \$2.2 billion capped contribution towards this project.
100583-19VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	Road Investment	3,143,338,000	1,369,969,000	-	1,773,369,000	1,310,100,000	146,000,000	200,000,000	87,269,000	0	4,000,000	
106681-19VIC-NP	Surf Coast Highway, Reserve Road, Role Street Intersection Improvements	Road Investment	4,888,000	2,484,500	-	2,403,500	1,500,000	984,500	0	0	0	0	
106679-19VIC-NP	Thompson Road, North Geelong	Road Investment	5,000,000	980,000	-	4,020,000	3,200,000	820,000	0	0	0	0	
100551-18VIC-NP	Urralla Road and Wapuan Highway Intersection Upgrade	Road Investment	10,500,000	-	-	10,500,000	900,000	7,000,000	3,000,000	0	0	0	
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	Road Investment	29,429,000	4,685,800	-	18,743,200	13,600,000	5,143,200	0	0	0	0	
110038-20VIC-NP	Warrnbool Rail Line Upgrade - Stage 2	Rail Investment	281,070,000	56,214,000	-	224,856,000	162,625,012	32,160,057	6,000,000	23,490,108	580,783	0	
100465-18VIC-UCI	Watson Street Interchange Upgrade, Wallan	Road Investment	175,000,000	85,000,000	-	90,000,000	8,140,000	0	18,860,000	43,000,000	20,000,000	0	The Australian Government contribution is subject to the completion of satisfactory planning, including a business case.
106689-19VIC-NP	Western Freeway realignment at Pylens Creek (Bullarat bound)	Road Investment	21,000,000	6,450,000	-	14,550,000	11,015,000	3,495,000	0	0	0	0	
100623-18VIC-NP	Yarra Boulevard Upgrade	Road Investment	7,000,000	-	-	7,000,000	6,000,000	0	0	1,000,000	0	0	
Unallocated													
125200-23VIC-NP	Unallocated Road VIC	Road Investment	-	-	-	-	-	0	0	0	0	0	
125201-23VIC-NP	Unallocated Rail VIC	Rail Investment	57,278,000	-	-	57,278,000	-	0	0	0	0	57,278,000	
Road Corridors													
	Princes Highway - VIC	Road Investment	333,148,597	16,870,200	-	316,278,397	42,423,577	89,701,932	26,507,248	1,829,800	0	155,815,840	
	Western Highway	Road Investment	1,353,588,728	361,802,664	-	991,786,064	450,236,880	127,795,320	207,908,000	177,015,028	33,830,836	0	
Black Spots Program													
	Program of Works for VIC						33,401,915	40,512,853	40,512,853	35,760,000	0	0	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for VIC						34,496,701	35,704,086	35,704,086	36,366,103	0	0	Funding is notational, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Fund													
	Program of Works for VIC						2,386,435	0	0	0	0	0	Funding in 2024-25 is notational, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
Various	Roads to Recovery VIC and Unincorporated VIC Work Schedules	Roads to Recovery					132,245,731	162,765,983	195,282,225	205,454,977	1,220,729,962	0	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is to the Roads to Recovery List 2015, for the financial years 2024-25 to 2029-30 this is the National Land Transport Roads to Recovery List Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - VIC	Road Investment	26,304,689	-	5,260,942	21,043,747	10,521,845	8,548,851	1,973,051	0	0	0	
Regional Level Crossing Upgrade Fund													
124173-23VIC-LCU	Regional Level Crossing Upgrade Fund - VIC	Road Investment	64,000,000	32,000,000	-	32,000,000	1,500,000	15,000,000	11,500,000	4,000,000	0	0	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
110568-20VIC-NP	Road Safety Program - Vic (Regional)	Road Investment	363,276,217	72,655,243	-	290,620,974	245,777,482	44,848,492	0	0	0	0	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-NP	Road Safety Program - Vic (Urban)	Road Investment	95,021,132	47,510,566	-	47,510,566	34,499,678	13,010,888	0	0	0	0	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-NP	Road Safety Program additional funding - VIC	Road Investment	187,449,610	-	-	187,449,610	-	44,987,902	142,461,708	0	0	0	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of Transport and Planning under the recognised Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
126965-23VIC-NP	National Network Maintenance (VIC)	Road Investment	305,612,332	-	-	305,612,332	-	73,396,913	75,436,836	77,322,757	79,255,826	0	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Major Project Business Case Fund													
100573-18VIC-MRL	South Geelong to Warrn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	-	4,000,000	0	0	0	0	
Completed Projects													
	Various	Various	4,706,161,966	1,856,982,943	97,152,177	2,752,028,846	2,634,655,918	117,271,633	99,295	0	0	0	
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	153,025,790	69,762,865	-	83,262,865	17,700,000	3,459,865	62,303,000	0	0	0	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Victoria						26,162,054,501	8,948,789,013	1,846,617,245	2,263,031,698	3,397,110,718	3,504,953,925	8,409,274,112	

Queensland
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects													
113702-20QLD-NP	Beerburrum to Nambour Duplication Study	Rail Investment	6,250,000	1,250,000	-	5,000,000	-	5,000,000	-	-	-	-	
117937-21QLD-NP	Brisbane Metro - Southbank Transport Study	Road Investment	999,999	333,333	333,333	333,333	-	333,333	-	-	-	-	
117936-21QLD-NP	Brisbane Metro - Woolloongabba Station	Road Investment	60,000,000	20,000,000	20,000,000	20,000,000	6,000,000	14,000,000	-	-	-	-	
110551-20QLD-NP	Bruce Highway - Duplication Strategy	Road Investment	20,000,000	-	-	20,000,000	-	3,111,750	3,000,000	6,888,250	4,000,000	3,000,000	
113710-20QLD-NP	Cairns Western Arterial Road Duplication	Road Investment	30,000,000	6,000,000	-	24,000,000	23,644,000	356,000	-	-	-	-	
117852-21QLD-NP	Coomera Connector Future Stages Business Case	Road Investment	22,000,000	11,000,000	-	11,000,000	8,500,000	2,500,000	-	-	-	-	
121029-22QLD-NP	Gympie Road Planning Study	Road Investment	10,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-	-	-	
117853-21QLD-NP	Ipswich to Springfield Options Analysis	Rail Investment	2,500,000	1,000,000	500,000	1,000,000	221,964	778,036	-	-	-	-	
121031-22QLD-NP	Ipswich-Springfield Detailed Business Case	Rail Investment	7,500,000	3,375,000	750,000	3,375,000	-	166,500	1,604,250	1,604,250	-	-	
117854-21QLD-NP	SEQ Growth/ Brisbane Olympic and Paralympic Games 2032 - Business Case Development	Road Investment	49,900,000	22,450,000	5,000,000	22,450,000	8,509,000	7,910,000	5,120,000	911,000	-	-	
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	Rail Investment	12,500,000	6,250,000	-	6,250,000	2,222,149	-	1,768,699	2,259,152	-	-	
Funding Reserved for Project Construction													
125208-23QLD-NP	Construction funding:Caboolture - Bribie Island Road (Hickey Road - King John Creek) upgrade	Road Investment	34,367,000	25,367,000	-	9,000,000	-	-	-	-	3,000,000	6,000,000	
125209-23QLD-NP	Construction funding:Cairns Western Arterial Road Duplication	Road Investment	270,000,000	54,000,000	-	216,000,000	-	20,000,000	30,000,000	40,000,000	50,000,000	76,000,000	
125207-23QLD-NP	Construction funding:M1 Pacific Motorway - Daisy Hill to Logan Motorway	Road Investment	TBD	TBD	TBD	450,000,000	-	-	50,000,000	100,000,000	150,000,000	150,000,000	
Construction Projects													
117904-21QLD-RSN	Arcadia Valley Road Upgrade	Road Investment	6,000,000	-	1,200,000	4,800,000	-	3,800,000	1,000,000	-	-	-	Project led by Maranoa Regional Council.
117891-21QLD-RSN	Artillery Road and Greenlake Road Upgrades	Road Investment	7,730,000	-	1,546,000	6,184,000	-	4,000,000	2,000,000	184,000	-	-	Project led by Livingstone Shire Council.
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg	Road Investment	10,000,000	2,000,000	-	8,000,000	-	-	-	8,000,000	-	-	
110553-20QLD-NP	Beams Road Open Level Crossing	Road Investment	235,000,000	138,760,000	40,000,000	56,240,000	16,175,272	26,032,859	14,031,869	-	-	-	
100976-18QLD-UCO	Beams Road upgrade, Carseldine	Road Investment	72,632,000	-	22,632,000	50,000,000	32,000,000	17,000,000	1,000,000	-	-	-	Project led by Brisbane City Council
117842-21QLD-NP	Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh	Road Investment	30,000,000	15,000,000	-	15,000,000	-	3,000,000	4,000,000	4,000,000	4,000,000	-	
100978-18QLD-UCO	Beenleigh-Beaudesert Road Upgrade, Beenleigh	Road Investment	20,000,000	10,000,000	-	10,000,000	-	4,000,000	6,000,000	-	-	-	
097044-17QLD-NRP	Beerburrum to Nambour Rail Upgrade	Rail Investment	1,004,200,000	387,500,000	-	616,700,000	114,730,069	70,000,000	143,980,000	160,500,000	107,489,931	20,000,000	
117893-21QLD-RSN	Bonnie Doon Road Upgrade	Road Investment	12,000,000	-	2,400,000	9,600,000	-	8,000,000	1,600,000	-	-	-	Project led by Central Highlands Regional Council.
100977-18QLD-UCO	Boundary Road level crossing, Coopers Plains	Road Investment	399,000,000	179,500,000	40,000,000	179,500,000	4,300,000	31,380,000	39,528,000	40,000,000	30,000,000	34,292,000	
066219-16QLD-NP	Bowen Basin Service Link - Walkerston Bypass	Road Investment	251,700,000	69,870,000	-	181,830,000	113,405,198	30,565,804	20,000,000	17,858,998	-	-	
099200-18QLD-NP	Bribie Island Road Upgrade (Old Toorbul Point Road and Saint Road).	Road Investment	48,230,000	19,315,000	-	28,915,000	14,363,054	11,806,610	2,745,336	-	-	-	
097046-17QLD-NRP	Brisbane Metro	Road Investment	1,334,000,000	-	982,500,000	351,500,000	285,000,000	66,500,000	-	-	-	-	Project delivery to be led by local council.
117907-21QLD-NP	Brisbane Valley Highway Safety Upgrades	Road Investment	40,500,000	20,000,000	500,000	20,000,000	-	6,000,000	6,000,000	8,000,000	-	-	
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road	Road Investment	1,694,500,000	523,400,000	-	1,171,100,000	163,708,079	100,000,000	130,000,000	150,000,000	180,000,000	447,391,921	
117881-21QLD-RSN	Burketown-Normanton Road Upgrade	Road Investment	20,000,000	-	4,000,000	16,000,000	-	6,000,000	6,000,000	4,000,000	-	-	Project led by Carpentaria Shire Council
113709-20QLD-NP	Caboolture - Bribie Island Road (Hickey Road - King John Creek) upgrade	Road Investment	2,000,000	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-	
100565-18QLd-NP	Captain Cook Highway, Cairns CBD to Smithfield, Upgrade	Road Investment	359,000,000	71,800,000	-	287,200,000	13,431,280	14,778,454	50,000,000	10,000,000	10,000,000	188,990,266	
121027-22QLD-NP	Cavendish Road level crossing, Coorparoo	Road Investment	141,500,000	1,500,000	40,000,000	100,000,000	-	1,500,000	14,000,000	14,000,000	14,000,000	56,500,000	
110544-20QLD-NP	Centenary Bridge Upgrade	Road Investment	278,500,000	139,250,000	-	139,250,000	57,865,594	34,500,000	25,634,406	21,250,000	-	-	
100979-18QLD-UCO	Chambers Flat Road upgrade, Park Ridge	Road Investment	78,992,422	-	42,601,161	36,391,261	200,000	9,058,050	16,600,000	10,533,211	-	-	Project led by relevant local council
121032-22QLD-NP	Charters Towers Industrial Precinct Access	Road Investment	4,600,000	-	-	4,600,000	-	4,000,000	600,000	-	-	-	Project led by Charters Towers Regional Council.
100450-18QLD-UCO	Commuter Car Park Upgrades - Ferry Grove and Mango Hill	Road Investment	32,000,000	16,000,000	-	16,000,000	12,664,499	1,193,569	2,141,932	-	-	-	
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)	Road Investment	2,995,500,000	1,497,750,000	-	1,497,750,000	374,195,001	125,000,000	225,000,000	225,019,171	161,885,828	386,650,000	
110547-20QLD-NP	Currumbin Creek Road-Bienvenue Drive Intersection Upgrade	Road Investment	4,000,000	2,000,000	-	2,000,000	616,000	1,384,000	-	-	-	-	The Australian Government contribution is capped and release of the additional \$1.15 billion committed at the 2024-25 Budget is contingent on the Queensland Government satisfying any concerns outlined in Infrastructure Australia's business case evaluation.
117967-21QLD-NP	Direct Sunshine Coast Rail Line	Rail Investment	5,500,000,000	2,750,000,000	-	2,750,000,000	-	68,500,000	196,000,000	458,500,000	348,600,000	1,678,400,000	Government satisfying any concerns outlined in Infrastructure Australia's business case evaluation.
117901-21QLD-RSN	Dotswood Road Upgrade	Road Investment	1,800,000	-	360,000	1,440,000	-	1,000,000	440,000	-	-	-	Project led by Charters Towers Regional Council.
117903-21QLD-RSN	Dysart-Clermont Road Upgrade	Road Investment	1,630,000	-	326,000	1,304,000	-	1,000,000	304,000	-	-	-	Project led by Isaac Regional Council.
117906-21QLD-RSN	Eaglefield Road Upgrade	Road Investment	1,560,000	-	312,000	1,248,000	-	1,000,000	248,000	-	-	-	Project led by Isaac Regional Council.
100566-18QLD-NP	Gladstone Port Access - Improved Access for Heavy Vehicles	Road Investment	125,000,000	25,000,000	-	100,000,000	-	12,000,000	12,000,000	12,000,000	24,000,000	40,000,000	
117841-21QLD-NP	Glass House Mountain Road (Steve Irwin Way) and Caloundra Street Intersection Upgrade	Road Investment	7,700,000	3,850,000	-	3,850,000	-	2,375,000	1,475,000	-	-	-	
117892-21QLD-RSN	Glenroy Road Upgrade	Road Investment	25,000,000	-	5,000,000	20,000,000	-	2,880,000	2,200,000	10,000,000	4,920,000	-	Project led by Rockhampton Regional Council.
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3	Rail Investment	1,549,000,000	1,043,300,000	110,100,000	395,600,000	309,788,340	33,487,000	26,600,000	25,724,660	-	-	
100609-18QLD-UCO	Moggill Road Corridor Upgrade	Road Investment	257,000,000	-	128,500,000	128,500,000	49,800,000	78,700,000	-	-	-	-	Project led by relevant local council
117905-21QLD-RSN	Injune Road Upgrade	Road Investment	5,855,000	-	1,171,000	4,684,000	-	2,684,000	2,000,000	-	-	-	Project led by Banana Shire Council
113713-20QLD-NP	Inland Freight Route (Mungindi to Charters Towers) Upgrades	Road Investment	1,000,000,000	200,000,000	-	800,000,000	-	40,000,000	85,000,000	90,000,000	75,000,000	510,000,000	
121028-22QLD-NP	Kuranda Range Road Upgrade	Road Investment	262,500,000	52,500,000	-	210,000,000	-	5,000,000	30,000,000	40,000,000	50,000,000	85,000,000	
100610-18QLD-UCO	Lindum Rail Crossing Upgrade	Road Investment	TBD	TBD	TBD	85,000,000	8,750,000	25,910,000	41,590,000	8,750,000	-	-	\$20 million in Australian Government funding to co- fund short-term intersection safety solution. The remaining funding is for a long-term solution.
117966-21QLD-NP	Logan and Gold Coast Faster Rail	Rail Investment	5,750,155,272	2,875,077,636	-	2,875							

Queensland
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Black Spots Program	Program of Works for QLD							26,462,586	29,478,556	29,478,556	32,385,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program	Program of Works for QLD							43,256,856	44,770,846	44,770,846	45,852,268	-	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Fund	Program of Works for QLD							2,048,515	-	-	-	-	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
Various	Roads to Recovery QLD and Unincorporated QLD Work Schedules	Roads to Recovery						132,210,449	162,720,557	193,230,653	203,400,688	1,220,404,122	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program	Remote Roads Upgrade Pilot Program - QLD	Investment Roads	75,600,912	2,071,083	13,049,430	60,480,399	22,911,658	31,374,346	6,194,395	-	-	-	
Regional Level Crossing Upgrade Fund													
124170-23QLD-LCU	Regional Level Crossing Upgrade Fund - QLD	Investment Roads	100,000,000	50,000,000	-	50,000,000	-	26,500,000	18,500,000	5,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
110565-20QLD-NP	Road Safety Program - Qld (Regional)	Investment Roads	616,433,740	123,286,748	-	493,146,992	492,191,291	955,701	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111402-20QLD-NP	Road Safety Program - Qld (Urban)	Investment Roads	56,480,088	28,240,044	-	28,240,044	27,771,053	468,991	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113793-20QLD-NP	Road Safety Program additional funding - QLD	Investment Roads	255,769,000	-	-	255,769,000	51,153,800	73,730,700	130,884,500	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of Transport and Main Roads under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
126919-23QLD-NP	National Network Maintenance (QLD)	Investment Roads	423,266,262	-	-	423,266,262	-	101,930,083	104,478,335	107,090,293	109,767,551	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund													
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal	Investment Roads	10,000,000	-	-	10,000,000	7,428,914	2,571,086	-	-	-	-	The Queensland Government will provide an in-kind contribution for the joint business case.
100514-18QLD-MRD	Centenary Motorway Upgrade	Investment Roads	20,000,000	10,000,000	-	10,000,000	461,385	4,200,000	5,338,615	-	-	-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative	Investment Roads	20,000,000	10,000,000	-	10,000,000	4,405,843	394,157	2,200,000	3,000,000	-	-	
104938-19QLD-MRL	Port of Brisbane Further Planning	Investment Roads	20,000,000	-	-	20,000,000	4,000,000	7,800,000	8,200,000	-	-	-	The Australian Government has committed \$20 million to the PoB Further Planning project.
104940-19QLD-MRL	Salisbury to Beaudesert rail business case	Investment Roads	20,000,000	10,000,000	-	10,000,000	1,749,561	3,326,255	4,924,184	-	-	-	The Australian Government has committed \$10 million to the Salisbury to Beaudesert Rail project, with the Queensland Government also committing \$10 million.
122018-22QLD-MRD	Southern Gateway Strategic Corridor Planning	Investment Roads	1,000,000	400,000	200,000	400,000	-	300,000	100,000	-	-	-	
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study	Investment Roads	5,750,000	750,000	-	5,000,000	2,463,568	2,536,432	-	-	-	-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
Completed Projects	Various	Various	3,835,731,551	803,714,522	79,909,240	2,952,107,789	2,742,991,090	49,753,454	30,841,819	44,911,426	59,210,000	24,400,000	
Projects no Longer Receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	84,354,980	40,761,766	336,842	43,256,372	18,563,579	24,692,793	-	-	-	-	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Queensland						32,424,364,047	12,677,720,894	2,641,984,610	3,212,060,517	3,369,381,232	2,830,873,745	9,784,984,326	

Western Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects													
100952-18WA-UCO	Erindale Road-Reid Highway Business Case, Hamersley	Road Investment	2,500,000	500,000	-	2,000,000	1,550,000	450,000	-	-	-	-	
114105-20WA-NP	Kalgoorlie Rail Realignment - Business Case	Rail Investment	2,500,000	500,000	-	2,000,000	-	2,000,000	-	-	-	-	
117855-21WA-NP	Leach Highway / Stock Road Grade Separation (Planning and Project Development)	Road Investment	10,000,000	5,000,000	-	5,000,000	-	4,320,000	680,000	-	-	-	
108596-20WA-UCO	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	Road Investment	2,000,000	-	-	2,000,000	1,450,000	550,000	-	-	-	-	
Construction Projects													
100451-18WA-UCO	Abernethy Road, Kewdale	Road Investment	10,000,000	5,000,000	-	5,000,000	4,150,000	850,000	-	-	-	-	
114111-20WA-NP	Agricultural Supply Chain Improvements (ASCI)	Rail Investment	200,000,000	40,000,000	-	160,000,000	12,600,000	31,617,520	57,127,200	58,655,280	-	-	
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads	Road Investment	20,000,000	4,000,000	-	16,000,000	15,600,000	400,000	-	-	-	-	
100872-18WA-NP	Bunbury Outer Ring Road (stages 2 and 3)	Road Investment	1,464,730,000	356,765,000	-	1,107,965,000	952,604,400	48,000,000	7,855,600	99,505,000	-	-	
106523-19WA-NP	Bussell Highway Duplication - Stages 1 and 2	Road Investment	125,000,000	25,000,000	-	100,000,000	64,960,000	3,040,000	15,000,000	17,000,000	-	-	
117927-21WA-NP	Chidlow-York Road and Forrest Street Intersection Upgrade	Road Investment	10,000,000	1,000,000	1,000,000	8,000,000	-	4,880,000	2,640,000	480,000	-	-	
108243-20WA-RSI	Duncan Road and Gordon Downs Road Upgrade	Road Investment	51,000,000	10,200,000	-	40,800,000	29,000,000	11,000,000	800,000	-	-	-	
120992-22WA-NP	Electric Bus Charging Infrastructure	Road Investment	125,000,000	-	-	125,000,000	-	33,100,000	41,800,000	40,100,000	10,000,000	-	
113654-20WA-UCO	Flynn Drive Upgrade, Neerabup	Road Investment	22,500,000	20,000,000	-	2,500,000	2,010,000	490,000	-	-	-	-	
117924-21WA-NP	Forrest Highway (Vittoria Road) - New Intersection and Road Connection	Road Investment	20,000,000	4,000,000	-	16,000,000	-	8,000,000	8,000,000	-	-	-	
110517-20WA-NP	Freight Vehicle Productivity Improvements Program	Road Investment	50,000,000	10,000,000	-	40,000,000	16,260,000	16,000,000	7,740,000	-	-	-	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	Road Investment	430,000,000	215,000,000	-	215,000,000	35,450,000	50,000,000	77,050,000	52,500,000	-	-	
120994-22WA-NP	Gnangara Road Duplication	Road Investment	8,750,000	-	-	8,750,000	-	6,880,000	1,870,000	-	-	-	
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	Road Investment	275,000,000	55,000,000	-	220,000,000	80,130,000	21,070,000	10,600,000	81,960,000	22,180,000	4,060,000	
113665-20WA-NP	Indian Ocean Drive - Jurien Bay to Brand Highway	Road Investment	55,000,000	11,000,000	-	44,000,000	32,240,000	11,760,000	-	-	-	-	
100602-18WA-RSI	Karratha to Tom Price Upgrade	Road Investment	380,000,000	76,000,000	-	304,000,000	136,440,000	63,140,000	51,170,000	36,860,000	-	16,390,000	
112550-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades	Road Investment	57,200,000	28,600,000	-	28,600,000	10,000,000	-	18,600,000	-	-	-	
100453-18WA-UCO	Lloyd Street Extension, Hazelmere	Road Investment	32,975,000	13,340,000	6,660,000	12,975,000	7,500,000	5,475,000	-	-	-	-	
113670-20WA-NP	Mandurah Estuary Bridge Duplication	Road Investment	136,000,000	68,000,000	-	68,000,000	18,250,000	38,500,000	11,250,000	-	-	-	
117923-21WA-RSN	Mid West Secondary Freight Network	Road Investment	28,000,000	5,600,000	-	22,400,000	-	16,360,000	4,980,000	1,060,000	-	-	
120993-22WA-NP	Neerabup Strategic Link - Flynn Drive Upgrade	Road Investment	15,000,000	-	-	15,000,000	-	15,000,000	-	-	-	-	
118107-21WA-NP	Nicholson Road / Garden Street Grade Separation	Road Investment	145,000,000	72,500,000	-	72,500,000	-	11,000,000	41,250,000	20,250,000	-	-	
113678-20WA-NP	Perth Airport Precinct - Northern Access	Road Investment	14,000,000	7,000,000	-	7,000,000	-	7,000,000	-	-	-	-	
110512-20WA-NP	Perth CBD Transport Plan - Active Travel Upgrades	Road Investment	16,590,000	9,340,000	-	7,250,000	-	7,250,000	-	-	-	-	
110515-20WA-NP	Perth CBD Transport Plan - Swan River Bridge	Road Investment	190,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	-	-	
126891-23WA-NP	Regional Road Safety Program - State Roads	Road Investment	108,000,000	54,000,000	-	54,000,000	-	27,000,000	27,000,000	-	-	-	
117928-21WA-NP	Regional Road Safety Upgrades	Road Investment	175,000,000	35,000,000	-	140,000,000	129,930,000	10,070,000	-	-	-	-	
113681-20WA-NP	Reid Highway - Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	Road Investment	225,000,000	112,500,000	-	112,500,000	3,100,000	30,000,000	45,000,000	22,500,000	11,900,000	-	
110516-20WA-NP	Reid Highway Interchange - West Swan Road	Road Investment	175,000,000	87,500,000	-	87,500,000	-	87,000,000	1,000,000	2,000,000	25,000,000	58,500,000	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Road Investment	180,000,000	36,000,000	-	144,000,000	77,400,000	61,600,000	5,000,000	-	-	-	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	Road Investment	25,950,000	12,975,000	-	12,975,000	12,975,000	-	-	-	-	-	-
110524-20WA-NP	Stirling Bus Interchange	Road Investment	173,780,000	86,890,000	-	86,890,000	41,000,000	24,890,000	21,000,000	-	-	-	
108246-20WA-RSI	Tanami Road Upgrade	Road Investment	542,750,000	108,550,000	-	434,200,000	54,800,000	31,800,000	34,000,000	36,800,000	19,400,000	257,400,000	
113684-20WA-NP	Toodyay Road Upgrade - Dryandra to Toodyay	Road Investment	80,000,000	16,000,000	-	64,000,000	20,000,000	20,000,000	20,000,000	4,000,000	-	-	
113687-20WA-NP	Wanneroo Road - Dunstan Road to Romeo Road - Duplication	Road Investment	25,200,000	12,600,000	-	12,600,000	-	8,300,000	4,300,000	-	-	-	
100508-18WA-RSI	Wheatbelt Secondary Freight Network	Road Investment	187,500,000	37,500,000	-	150,000,000	101,830,000	25,170,000	17,800,000	5,200,000	-	-	
Corridors													
	Tonkin Highway	Road Investment	1,841,000,000	472,000,000	25,000,000	1,344,000,000	328,500,000	95,880,000	261,000,000	270,000,000	99,100,000	289,520,000	
	Mitchell Freeway	Road Investment	737,720,000	368,860,000	-	368,860,000	173,268,000	57,592,000	45,000,000	93,000,000	-	-	
	Outback Way - WA	Road Investment	664,125,000	139,425,000	-	524,700,000	43,200,000	38,570,000	45,900,000	43,200,000	49,770,000	304,060,000	
	METRONET	Road Investment	9,740,410,000	4,868,040,000	-	4,872,370,000	1,998,000,000	1,681,800,000	695,086,500	232,683,500	160,800,000	104,000,000	
	Great Northern Highway	Road Investment	565,150,000	175,065,000	13,260,000	376,825,000	124,118,000	139,369,000	61,803,000	41,217,000	10,318,000	-	
	Great Eastern Highway	Road Investment	290,500,000	58,100,000	-	232,400,000	109,670,000	57,530,000	48,800,000	11,200,000	3,900,000	1,300,000	
Black Spots Program													
	Program of Works for WA							14,629,560	16,769,626	16,769,626	18,360,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for WA							24,828,769	25,697,776	25,697,776	26,318,496	-	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Fund													
	Program of Works for WA							1,081,268	-	-	-	-	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
Various	Roads to Recovery WA and Unincorporated WA Work Schedules	Roads to Recovery						95,039,403	116,971,570	138,903,740	146,214,463	877,286,790	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - WA	Road Investment	15,689,597	-	3,203,276	12,486,321	9,203,040	2,976,081	307,200	-	-	-	
Regional Level Crossing Upgrade Fund													

Western Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
124174-23WA-LCU	Regional Level Crossing Upgrade Fund - WA	Road Investment	34,000,000	17,000,000	-	17,000,000	-	4,200,000	4,800,000	8,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
113794-20WA-NP	Road Safety Program additional funding - WA	Road Investment	109,525,328	-	-	109,525,328	21,444,000	32,166,000	55,915,328	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of Main Roads WA under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
126889-23WA-NP	National Network Maintenance (WA)	Road Investment	311,189,858	-	-	311,189,858	-	74,940,081	76,813,583	78,733,923	80,702,271	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund													
113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	4,000,000	6,000,000	-	-	-	-	
110525-20WA-MRL	Perth to Bunbury Faster Rail Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	2,000,000	2,000,000	-	-	-	-	-
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	Major Project Business Case Fund (Rail)	21,500,000	11,000,000	-	10,500,000	9,500,000	-	1,000,000	-	-	-	
126892-23WA-NP	Westport Project Development	Major Project Business Case Fund (Road)	67,000,000	33,500,000	-	33,500,000	-	-	10,000,000	10,000,000	13,500,000	-	
Completed Projects	Various	Various	3,538,066,388	915,231,801	235,085,000	2,387,749,587	2,197,010,989	122,717,518	42,592,000	25,429,080	-	-	
Total Australian Government Funding for Western Australia						14,666,511,094	6,881,143,429	3,177,282,200	2,041,969,383	1,500,704,925	697,463,230	1,912,516,790	

South Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation, Where projects have other specific conditions attached they are listed below, Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects													
126932-23SA-NP	Adelaide and Regional Rail Network Extensions - Planning	Rail Investment	10,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-	-	-	
126933-23SA-NP	Adelaide Northern Growth Areas - Planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	1,250,000	2,500,000	1,250,000	-	-	
113667-20SA-NP	High Productivity Vehicle Network (SA) - Planning	Road Investment	17,000,000	8,500,000	-	8,500,000	5,750,000	2,000,000	750,000	-	-	-	
117373-21SA-UCO	Level Crossing Removal Program (SA) - Planning	Rail Investment	10,000,000	5,000,000	-	5,000,000	3,200,000	1,250,000	550,000	-	-	-	
Construction Projects													
117908-21SA-NP	Adelaide Hills Productivity & Road Safety Package	Road Investment	150,000,000	30,000,000	-	120,000,000	18,960,000	36,940,000	40,000,000	18,100,000	6,000,000	-	
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	Road Investment	156,780,000	31,356,000	-	125,424,000	113,424,000	5,728,800	6,271,200	-	-	-	
117370-21SA-UCO	Automated Train Protection Signals Upgrade - Seaford Line	Rail Investment	10,000,000	5,000,000	-	5,000,000	-	2,622,000	2,378,000	-	-	-	
117505-21SA-RSN	Barrier Highway Upgrade	Road Investment	62,500,000	12,500,000	-	50,000,000	34,943,200	5,856,800	9,200,000	-	-	-	
117371-21SA-UCO	Brighton Road Intersection Improvements	Road Investment	30,000,000	15,000,000	-	15,000,000	2,700,000	2,187,000	10,113,000	-	-	-	
117502-21SA-RSN	Eyre Highway Upgrade	Road Investment	77,375,000	15,275,000	-	62,100,000	62,100,000	-	-	-	-	-	
101174-18SA-RSI	Eyre Peninsula Network	Road Investment	67,875,000	13,775,000	-	54,100,000	25,000,000	13,340,000	15,760,000	-	-	-	
116532-21SA-NP	Flourieu Connections	Road Investment	810,400,000	588,800,000	-	221,600,000	159,590,000	5,900,000	21,400,000	21,000,000	13,710,000	-	
091583-16SA-NP	Goodwood and Torrens Junctions	Rail Investment	404,107,600	193,400,000	-	210,707,600	185,412,000	7,315,000	15,550,000	2,420,600	-	-	
097106-17SA-NP	Jay Baluch AWH Bridge	Road Investment	200,000,000	40,000,000	-	160,000,000	160,000,000	-	-	-	-	-	See signed instrument.
113676-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package	Road Investment	40,000,000	8,000,000	-	32,000,000	22,445,000	3,100,000	6,455,000	-	-	-	
117372-21SA-NP	Lefevre Peninsula Upgrade	Road Investment	100,000,000	50,000,000	-	50,000,000	3,520,000	1,000,000	12,500,000	32,980,000	-	-	
126918-23SA-NP	Main South Road Overtaking Lanes	Road Investment	31,800,000	15,900,000	-	15,900,000	-	2,944,444	11,777,778	1,177,778	-	-	
117932-21SA-NP	Marion Road - Anzac Highway to Cross Road	Road Investment	400,000,000	200,000,000	-	200,000,000	25,000,000	22,500,000	95,000,000	57,500,000	-	-	
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	Road Investment	85,000,000	42,500,000	-	42,500,000	15,746,000	1,000,000	12,500,000	11,129,000	2,125,000	-	
120997-22SA-NP	Nationwide Freight Highway Upgrade Program (SA)	Road Investment	500,000,000	100,000,000	-	400,000,000	-	73,300,000	25,000,000	25,000,000	25,000,000	251,700,000	Capped funding contribution
097102-17SA-NP	North-South Corridor - Torrens to Darlington	Road Investment	15,400,000,000	7,700,000,000	-	7,700,000,000	698,800,000	665,000,000	1,097,000,000	1,247,000,000	1,321,000,000	2,671,200,000	The Australian Government contribution is capped.
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	Road Investment	100,000,000	20,000,000	-	80,000,000	64,262,000	5,250,000	10,488,000	-	-	-	
100666-18SA-NP	Rural Roads Package - Safety Package	Road Investment	160,000,000	31,600,000	-	128,400,000	111,820,000	12,580,000	-	4,000,000	-	-	
106518-19SA-NP	South Eastern Freeway Upgrade	Road Investment	350,000,000	130,000,000	-	220,000,000	62,813,000	51,187,000	38,000,000	36,000,000	32,000,000	-	
120996-22SA-NP	Southern Expressway and Majors Road Interchange	Road Investment	120,000,000	60,000,000	-	60,000,000	19,750,000	22,500,000	15,254,000	2,496,000	-	-	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	Road Investment	205,000,000	41,000,000	-	164,000,000	68,115,000	26,900,000	36,000,000	32,985,000	-	-	
117504-21SA-RSN	Sturt Highway Upgrade	Road Investment	87,500,000	17,500,000	-	70,000,000	63,944,000	6,056,000	-	-	-	-	See signed instrument.
117911-21SA-NP	Targeted Investments to Improve National Supply Chain Resilience	Road Investment	75,000,000	15,000,000	-	60,000,000	-	31,500,000	11,700,000	16,800,000	-	-	
126907-23SA-NP	Unallocated Road SA	Road Investment	-	-	-	-	-	-	-	-	-	-	
Road Corridors													
	Princes Highway - SA	Road Investment	601,612,818	120,318,371	-	481,294,447	300,460,000	41,254,447	35,580,000	32,500,000	26,500,000	45,000,000	For the Mount Barker and Verdun Interchange Upgrades project, the Australian Government contribution is capped.
Black Spots Program													
	Program of Works for SA							9,220,524	10,409,552	10,409,552	11,145,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for SA							19,031,151	19,697,241	19,697,241	20,173,020	-	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Funding													
	Program of Works for SA							686,708	-	-	-	-	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
Various	Roads to Recovery SA and Unincorporated SA Work Schedules	Roads to Recovery						58,403,878	71,881,697	85,359,513	89,852,120	539,112,720	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - SA	Road Investment	9,265,200	1,853,040	-	7,412,160	2,484,480	4,927,680	-	-	-	-	
Regional Level Crossing Upgrade Fund													
124171-23SA-LCU	Regional Level Crossing Upgrade Fund - SA	Road Investment	30,000,000	15,000,000	-	15,000,000	-	6,175,000	5,325,000	3,500,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
113797-20SA-NP	Road Safety Program additional funding - SA	Road Investment	84,000,000	-	-	84,000,000	16,800,000	25,200,000	42,000,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department for Infrastructure and Transport under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
126906-23SA-NP	National Network Maintenance (SA)	Road Investment	175,765,069	-	-	175,765,069	-	42,327,371	43,385,555	44,470,194	45,581,949	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund													
126914-23SA-NP	Adelaide Metropolitan Bus Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	5,000,000	2,500,000	-	2,500,000	-	2,500,000	-	-	-	-	
126915-23SA-NP	Adelaide Metropolitan Rail Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	2,000,000	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-	

South Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
126917-235A-NP	Riverland Network Flood Resilience Upgrades	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	-	2,500,000	2,500,000	2,500,000	2,500,000	-	
Completed Projects	Various	Various	1,768,504,995	732,554,594	1,000,000	1,034,950,401	962,925,130	53,440,371	17,508,100	-	-	1,076,800	
Projects no longer receiving AG Funding													The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	57,918,000	13,818,000	-	44,100,000	-	44,100,000	-	-	-	-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for South Australia						12,126,253,677	3,209,973,810	1,322,474,174	1,746,934,123	1,708,274,878	1,595,587,089	3,508,089,520	

Tasmania
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects													
126902-23TAS-NP	Hobart Public Transport Infrastructure Planning	Road Investment	54,500,000	14,000,000	-	40,500,000	-	10,000,000	11,000,000	11,000,000	8,500,000	-	The Australian Government contribution is subject to the project including planning for transport solutions to the Macquarie Point precinct.
Construction Projects													
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	Road Investment	76,420,000	15,300,000	-	61,120,000	-	3,520,000	23,800,000	25,800,000	8,000,000	-	
101170-18TAS-RSI	Bass Highway - Cooeo to Wymard Upgrades	Road Investment	50,000,000	10,000,000	-	40,000,000	28,723,617	8,550,000	2,726,383	-	-	-	
095294-18TAS-RSI	Bass Highway - Marrawah to Wymard Upgrade	Road Investment	100,000,000	40,000,000	-	60,000,000	47,500,000	9,000,000	3,500,000	-	-	-	
110463-20TAS-RSI	Bass Highway targeted upgrades between Deloraine and Devonport	Road Investment	50,000,000	10,000,000	-	40,000,000	-	15,000,000	15,000,000	7,000,000	3,000,000	-	
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf	Rail Investment	30,000,000	6,000,000	-	24,000,000	-	-	3,200,000	11,200,000	9,600,000	-	
110479-20TAS-RSI	Bridport Road freight efficiency and safety upgrades	Road Investment	25,000,000	5,000,000	-	20,000,000	-	5,800,000	7,980,000	1,500,000	720,000	4,000,000	
117382-21TAS-NP	Freight Capacity Upgrade Program	Road Investment	100,000,000	20,000,000	-	80,000,000	31,986,463	16,013,537	16,000,000	12,000,000	4,000,000	-	
106637-19TAS-NP	Heavy Vehicle Rest Areas	Road Investment	5,000,000	1,000,000	-	4,000,000	3,400,000	600,000	-	-	-	-	
100568-18TAS-RSN	Hobart Airport to Sorell Southern Bypass	Road Investment	116,090,808	23,218,162	-	92,872,646	66,751,502	-	-	6,000,000	2,000,000	18,121,144	
113694-20TAS-NP	Huon Link Road	Road Investment	16,500,000	3,300,000	-	13,200,000	5,280,000	5,280,000	2,640,000	-	-	-	
101171-18TAS-RSI	Illawarra Main Road Upgrade	Road Investment	80,000,000	16,000,000	-	64,000,000	25,650,000	20,000,000	5,000,000	7,335,523	6,014,477	-	
126904-23TAS-NP	Lyell Highway - Granton to New Norfolk	Road Investment	100,000,000	20,000,000	-	80,000,000	-	-	10,000,000	30,000,000	40,000,000	-	The Australian Government contribution is subject to the completion of satisfactory planning.
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub	Rail Investment	18,000,000	3,600,000	-	14,400,000	-	-	14,400,000	-	-	-	
110462-20TAS-RSN	Midway Point Causeway (including McGees Bridge) and Sorell Causeway	Road Investment	187,000,000	37,000,000	-	150,000,000	-	14,960,000	33,856,000	25,847,200	18,542,400	36,794,400	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	Road Investment	100,000,000	20,000,000	-	80,000,000	-	-	10,000,000	30,000,000	40,000,000	-	The Australian Government contribution is capped.
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	Road Investment	48,750,000	9,750,000	-	39,000,000	17,712,111	10,200,000	1,357,011	5,730,878	-	4,000,000	
097095-17TAS-NP	New Bridgewater Bridge	Road Investment	786,000,000	157,200,000	-	628,800,000	469,600,000	91,600,000	67,600,000	-	-	-	
100579-18TAS-RSI	Northern Roads Package	Road Investment	55,000,000	11,000,000	-	44,000,000	25,624,905	6,000,000	10,700,000	1,675,095	-	-	
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades	Road Investment	55,000,000	11,000,000	-	44,000,000	-	15,000,000	14,000,000	6,000,000	9,000,000	-	
106533-19TAS-NP	State Road Network Enhancements - Tasmania	Road Investment	10,000,000	2,000,000	-	8,000,000	8,000,000	-	-	-	-	-	
110461-20TAS-NP	Tasman Bridge Upgrade	Road Investment	130,000,000	65,000,000	-	65,000,000	5,200,000	-	5,800,000	35,000,000	13,000,000	6,000,000	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	Road Investment	23,000,000	11,500,000	-	11,500,000	6,000,000	4,500,000	1,000,000	-	-	-	
101172-18TAS-RSI	Tasman Highway Sidelling Upgrade	Road Investment	50,000,000	10,000,000	-	40,000,000	32,000,000	6,000,000	2,000,000	-	-	-	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Port of Burnie Shiploader Upgrade	Rail Investment	82,000,000	-	-	82,000,000	64,000,000	5,000,000	13,000,000	-	-	-	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Network	Rail Investment	102,000,000	20,400,000	-	81,600,000	-	11,600,000	13,600,000	20,400,000	20,400,000	15,600,000	
122019-22TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Off Network	Rail Investment	18,000,000	3,600,000	-	14,400,000	-	4,800,000	2,400,000	3,600,000	3,600,000	-	
Road Corridors													
	Arthur Highway	Road Investment	2,000,000	400,000	-	1,600,000	-	-	-	-	-	1,600,000	
	Devonport to Cradle Mountain	Road Investment	7,812,500	1,562,500	-	6,250,000	-	-	1,000,000	1,000,000	1,750,000	2,500,000	Planning to include consideration of integration with transportation options at either end of the corridor.
	Huon Highway	Road Investment	50,000,000	10,000,000	-	40,000,000	-	-	-	-	-	40,000,000	
	Midland Highway	Road Investment	237,394,986	56,100,381	-	181,294,605	136,341,213	16,583,892	12,800,000	9,600,000	1,600,000	4,369,500	
	Tasmanian Roads	Road Investment	699,616,370	141,000,000	-	558,616,370	7,200,000	41,500,000	45,500,000	71,000,000	80,300,000	313,116,370	
Black Spots Program													
	Program of Works for TAS							3,295,149	3,923,559	3,923,559	3,615,000	-	
Safer Local Roads and Infrastructure Program													
	Program of Works for TAS							9,328,559	9,655,058	9,655,058	9,888,272	-	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Fund													
	Program of Works for TAS							211,079	-	-	-	-	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
Various	Roads to Recovery TAS and Unincorporated TAS Work Schedules	Roads to Recovery						21,157,572	26,040,089	30,922,609	32,550,113	195,300,678	
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - TAS	Road Investment	15,627,840	-	2,296,332	13,331,508	-	8,921,881	-	-	-	-	
Regional Level Crossing Upgrade Fund													

Tasmania
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
124172-23TAS-LCU	Regional Level Crossing Upgrade Fund - TAS	Road Investment	24,000,000	12,000,000	-	12,000,000	-	6,000,000	4,000,000	2,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
110567-20TAS-NP	Road Safety Program - Tas (Regional)	Road Investment	48,375,000	9,675,000	-	38,700,000	27,687,500	11,012,500	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111404-20TAS-NP	Road Safety Program - Tas (Urban)	Road Investment	10,600,000	5,300,000	-	5,300,000	3,975,000	1,325,000	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113799-20TAS-NP	Road Safety Program additional funding - TAS	Road Investment	22,000,000	-	-	22,000,000	-	8,800,000	13,200,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of State Growth under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
126894-23TAS-NP	National Network Maintenance (TAS)	Road Investment	45,103,653	-	-	45,103,653	-	10,861,766	11,133,310	11,411,643	11,696,934	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund													
126903-23TAS-NP	Hobart Metropolitan Bus Fleet Decarbonisation	Major Project Business Case Fund (Road)	17,000,000	8,500,000	-	8,500,000	-	-	8,500,000	-	-	-	Planning funding only.
Completed Projects													
Projects no longer receiving AG Funding	Various	Various	439,791,433	209,380,449	-	230,410,984	212,170,502	10,488,572	-	-	-	7,751,910	
Residual funding to return to State Unallocated, subject to agreement by the Australian Government													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	1,600,000	800,000	-	800,000	-	800,000	-	-	-	-	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Tasmania						3,086,299,766	1,224,802,813	413,709,507	446,311,410	379,601,565	327,777,196	649,154,002	

Australian Capital Territory

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects													
126970-13ACT-NP	Belconnen Transitway - Planning	Road Investment	400,000	200,000	-	200,000	-	150,000	50,000	-	-	-	
126971-23ACT-NP	Gungahlin District Road Improvements - Planning	Road Investment	500,000	250,000	-	250,000	-	50,000	200,000	-	-	-	
130051-24ACT-NAT	Molonglo East-West Arterial - Planning	Road Investment	850,000	425,000	-	425,000	-	-	425,000	-	-	-	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	Road Investment	5,000,000	2,500,000	-	2,500,000	490,000	2,010,000	-	-	-	-	
Construction Projects													
117872-21ACT-NP	Athlton Drive Duplication	Road Investment	93,330,000	46,665,000	-	46,665,000	-	12,166,000	14,666,000	12,833,000	7,000,000	-	
113788-20ACT-NP	Canberra Light Rail - Stage 2A	Rail Investment	687,770,000	343,885,000	-	343,885,000	45,000,000	80,165,500	70,262,625	70,262,625	44,194,250	34,000,000	
100484-18ACT-NP	Guidance Drive Duplication	Road Investment	56,147,826	28,047,826	-	28,089,000	23,750,000	3,050,000	-	-	-	-	
130049-24ACT-NAT	Hume Circle Intersection Improvements	Road Investment	23,200,000	12,600,000	-	12,600,000	-	-	-	5,680,000	1,500,000	5,420,000	
117367-21ACT-NP	Intersection Safety Improvements	Road Investment	10,650,000	5,325,000	-	5,325,000	-	4,820,000	505,000	-	-	-	
110474-20ACT-NP	Molonglo River Bridge	Road Investment	225,000,000	112,500,000	-	112,500,000	33,450,000	54,000,000	34,500,000	30,550,000	-	-	
097113-17ACT-NP	Memoro Highway Upgrade	Road Investment	230,500,000	115,250,000	-	115,250,000	32,811,789	34,500,000	18,400,000	2,500,000	27,038,211	-	
113650-20ACT-NP	William Howell Drive Duplication	Road Investment	197,250,000	53,625,000	-	53,625,000	-	1,625,000	12,000,000	22,000,000	18,000,000	-	
Unallocated													
130000-24ACT-NAT	Unallocated Road ACT	Road Investment	75,000	-	-	75,000	-	-	-	-	-	75,000	
Black Spots Program													
	Program of Works for ACT							3,428,768	2,019,234	2,019,234	2,010,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for ACT							2,988,824	3,093,433	3,093,433	3,168,153	-	Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds.
Active Transport Fund													
	Program of Works for ACT							176,277	-	-	-	-	Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds.
Roads to Recovery													
Various	Roads to Recovery ACT and Unincorporated ACT Work Schedules	Roads to Recovery						10,359,410	12,750,043	15,140,676	15,937,553	95,625,310	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2019-30 is yet to be determined therefore forecast from 2019-30 are subject to change.
Road Safety Program													
110562-20ACT-NP	Road Safety Program - ACT	Road Investment	12,000,000	6,000,000	-	6,000,000	3,761,083	2,218,917	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113789-20ACT-NP	Road Safety Program additional funding - ACT	Road Investment	10,000,000	5,000,000	-	5,000,000	-	2,500,000	2,100,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Transport Canberra and City Services Directorate under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance													
126969-23ACT-NP	National Network Maintenance (ACT)	Road Investment	5,643,983	-	-	5,643,983	-	1,355,172	1,393,151	1,427,980	1,463,680	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund													
126972-23ACT-NP	Canberra Light Rail - Stage 2B Planning	Major Project Business Case Fund (Rail)	100,000,000	50,000,000	-	50,000,000	-	5,000,000	5,000,000	7,500,000	7,500,000	25,000,000	
Completed Projects													
Various	Various	Various	-	-	-	4,800,000	4,400,000	300,000	-	-	-	100,000	
Total Australian Government Funding for Australian Capital Territory						791,543,983	143,662,872	220,887,868	157,764,486	153,006,948	127,811,847	160,220,318	