

New South Wales
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)						Project-specific Conditions
								22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for NSW		N/A	N/A	N/A	N/A	N/A	35.91	35.91	35.91	35.91	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for NSW		N/A	N/A	N/A	N/A	N/A	38.18	20.81	31.81	31.81	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for NSW		N/A	N/A	N/A	N/A	N/A	37.41	7.88	30.72	30.72	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for NSW		N/A	N/A	N/A	N/A	N/A	136.18	132.69	139.27	139.27	835.63	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Major Project Business Case Fund													
Rail Projects													
117965-21NSW-MRL	Sydney to Central Coast Faster Rail Planning		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Completed Projects													
100492-18NSW-MRL	Sydney to Bomaderry Faster Rail Business Case		11.00	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	The Australian Government acknowledges \$2.5 million in planning already completed in the corridor as an in-kind contribution from the New South Wales Government.
100491-18NSW-MRL	Sydney to Parkes Faster Rail Business Case		11.00	5.50	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	The Australian Government recognises \$2.5 million in planning already completed in the corridor as an in-kind contribution from the New South Wales Government.
Road Projects													
101262-19NSW-MRD	New Line Road		20.00	10.00	0.00	10.00	4.00	0.60	0.40	5.00	0.00	0.00	
101268-19NSW-MRD	Port Botany to Kingsford Smith Airport and Mascot		1.80	0.90	0.00	0.90	0.00	0.90	0.00	0.00	0.00	0.00	
Rail Investment Component													
Port Botany Rail Line													
097109-17SA-NP	Port Botany Rail Line Duplication		400.00	0.00	0.00	400.00	300.00	90.00	5.00	5.00	0.00	0.00	
Other Projects													
121005-22NSW-NP	High Speed Rail Authority Priorities	Election Commitment	500.00	0.00	0.00	500.00	0.00	25.00	25.00	25.00	25.00	400.00	
111458-20SA-NP	Southern Highlands Overtaking Opportunities		41.56	0.00	0.00	41.56	14.03	12.83	12.70	2.00	0.00	0.00	
111460-20SA-NP	Narrabri to Turravan Line Upgrade		44.65	0.00	0.00	44.65	22.07	20.58	2.00	0.00	0.00	0.00	
110485-20NSW-NP	Northern NSW Inland Port - Narrabri		7.75	0.00	0.00	7.75	0.00	4.50	3.25	0.00	0.00	0.00	
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport		10,380.00	5,190.00	0.00	5,190.00	925.30	1,045.10	1,029.00	1,184.20	639.10	367.30	
117862-21NSW-NP	Western Sydney Freight Line and Intermodal Terminal		10.00	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00	0.00	
117934-21NSW-NP	Strategic Business Case												
117934-21NSW-NP	Sydney Metro - Western Sydney Airport - Stage 2 - Business Case		155.00	77.50	0.00	77.50	0.00	0.00	0.00	16.00	26.00	35.50	
117964-21NSW-NP	Sydney to Newcastle - Tuggerah - Wyong faster rail upgrade		2,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	10.00	990.00	AG funding capped at \$1 billion
Completed Projects													
099238-18NSW-NRP	Western Sydney North South Rail Link Business Case		120.00	60.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	Governance arrangements have been mutually agreed.
Road Investment Component													
Barton Highway													
065999-16NSW-NP	Barton Highway Upgrade Package		75.00	25.00	0.00	50.00	35.00	13.75	1.25	0.00	0.00	0.00	
COVID Stimulus - Shovel Ready Projects													
106511-19NSW-NP	Fixing Local Roads		382.00	191.00	0.00	191.00	188.00	0.00	3.00	0.00	0.00	0.00	
106515-19NSW-NP	Pinch Point Program		240.00	120.00	0.00	120.00	81.00	30.00	9.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106644-19NSW-NP	Safer Roads Program		398.00	258.00	0.00	140.00	115.00	24.00	1.00	0.00	0.00	0.00	
Commuter Car Park Upgrades													
101278-19NSW-UCO	Commuter Car Park Upgrade - Emu Plains		34.00	19.00	0.00	15.00	9.03	5.97	0.00	0.00	0.00	0.00	
101283-19NSW-UCO	Commuter Car Park Upgrade - Gosford		0.50	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	
101298-19NSW-UCO	Commuter Car Park Upgrade - Panania		1.01	0.00	0.00	1.01	0.70	0.31	0.00	0.00	0.00	0.00	
101302-19NSW-UCO	Commuter Car Park Upgrade - Hurstville		0.70	0.00	0.00	0.70	0.70	0.00	0.00	0.00	0.00	0.00	
101247-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood		32.00	0.00	0.00	32.00	0.36	10.85	19.16	1.63	0.00	0.00	
101248-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St Marys		33.75	0.00	0.00	33.75	0.00	1.00	16.39	14.67	1.69	0.00	
101263-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown		22.09	0.00	0.00	22.09	2.95	6.50	11.64	1.00	0.00	0.00	
101260-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Macarthur		1.00	0.00	0.00	1.00	0.73	0.27	0.00	0.00	0.00	0.00	
101271-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Revesby		32.00	19.50	0.00	12.50	5.53	6.97	0.00	0.00	0.00	0.00	
101276-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Rivenwood		41.00	30.50	0.00	10.50	2.63	7.35	0.52	0.00	0.00	0.00	
101289-19NSW-UCO	Commuter Car Park Upgrade - Woy Woy		13.20	0.00	0.00	13.20	0.60	0.65	10.90	1.05	0.00	0.00	
Completed Projects													
101284-19NSW-UCO	Edgbaston Road-Melvin Street roundabout, Beverly Hills		0.19	0.00	0.01	0.18	0.18	0.00	0.00	0.00	0.00	0.00	
Great Western Highway													
113651-20NSW-NP	Great Western Highway Upgrade - Katoomba to Lithgow - Construction of East and West Sections		2,540.00	508.00	0.00	2,032.00	40.00	40.00	0.00	80.00	240.00	1,632.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Completed Projects														
050474-13NSW-NP	Great Western Highway – Katoomba to Mount Victoria Safety Upgrades		31.99	4.89	0.00	27.10	27.10	0.00	0.00	0.00	0.00	0.00		
050475-13NSW-NP	Great Western Highway – Mount Victoria Village Safety Works		38.96	4.50	0.00	34.46	34.46	0.00	0.00	0.00	0.00	0.00		
New England Highway														
110508-20NSW-NP	New England Highway - Singleton Bypass	New Project	700.00	140.00	0.00	560.00	0.00	24.00	67.00	139.00	257.00	73.00		
121019-22NSW-NP	New England Highway - Muswellbrook Bypass		336.00	67.20	0.00	268.80	0.00	15.00	25.00	30.00	74.00	124.80		
066031-16NSW-NP	New England Highway - Tenterfield Heavy Vehicle Bypass		10.00	0.00	0.00	10.00	6.20	3.80	0.00	0.00	0.00	0.00		
117375-21NSW-NP	New England Highway - Tenterfield Heavy Vehicle Bypass - Construction		120.00	24.00	0.00	96.00	0.00	0.00	0.00	10.00	20.00	66.00		
117866-21NSW-NP	New England Highway duplication between Muswellbrook and Singleton - Planning		10.00	2.00	0.00	8.00	0.00	0.00	2.00	2.00	3.00	1.00		
Completed Projects														
051197-13NSW-NP	New England Highway – Bolivia Hill Upgrade		133.70	35.74	0.00	97.96	95.16	2.80	0.00	0.00	0.00	0.00		
051195-13NSW-NP	New England Highway - Scone Bypass		137.00	72.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00		
Newell Highway														
Newell Highway Upgrade Program														
110560-20NSW-NP	Newell Highway Upgrade - Dubbo Bridge		220.20	44.00	0.00	176.20	0.00	4.60	71.50	75.80	22.50	1.80		
110561-20NSW-NP	Newell Highway Upgrade - Heavy Duty Pavement Upgrades		261.17	55.44	0.00	205.73	16.56	66.32	71.05	46.00	5.80	0.00		
110559-20NSW-NP	Newell Highway Upgrade - Overtaking Lanes		75.00	15.00	0.00	60.00	25.50	14.50	20.00	0.00	0.00	0.00		
110558-20NSW-NP	Newell Highway Upgrade - Parkes Bypass		187.18	37.44	0.00	149.74	45.17	32.00	50.00	22.57	0.00	0.00		
117860-21NSW-NP	Newell Highway Upgrade - Heavy Duty Pavement Upgrades – North Moree		330.00	66.00	0.00	264.00	0.00	1.50	30.00	65.00	72.00	95.50		
Completed Projects														
054753-14NSW-NHU	Newell Highway – Mungle Back Creek to Boggabilla Heavy Duty Pavement Construction		122.00	60.65	0.00	61.35	60.66	0.69	0.00	0.00	0.00	0.00		
Pacific Highway														
101287-19NSW-NP	Coffs Harbour Bypass		2,200.00	440.00	0.00	1,760.00	271.93	203.00	240.00	175.00	307.00	563.07		
101250-19NSW-NP	M1 Pacific Motorway Extension to Raymond Terrace		2,100.00	420.00	0.00	1,680.00	47.00	9.00	20.00	263.00	317.00	1,024.00		
113660-20NSW-NP	Pacific Highway - Harrington Road Intersection Upgrade, Coopernook		60.00	12.00	0.00	48.00	0.00	0.00	1.29	6.71	25.00	15.00		
117868-21NSW-NP	Pacific Highway - Italia Road Intersection Upgrade – Planning		9.00	1.80	0.00	7.20	0.00	0.00	0.75	3.00	3.00	0.45		
117863-21NSW-NP	Pacific Highway - Wyong Town Centre		420.00	84.00	0.00	336.00	0.00	0.00	0.00	0.00	3.00	333.00		
105905-19NSW-NP	Unallocated Pacific Highway - Woolgoolga to Ballina		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Completed Projects														
048639-12NSW-NP	Pacific Highway – Kundabung to Kempsey		216.62	108.31	0.00	108.31	108.31	0.00	0.00	0.00	0.00	0.00		
048231-12NSW-NP	Pacific Highway - Nambucca Heads to Urunga		627.97	313.99	0.00	313.99	313.99	0.00	0.00	0.00	0.00	0.00		
048635-12NSW-NP	Pacific Highway – Oxley Highway to Kundabung		665.50	226.27	0.00	439.23	439.23	0.00	0.00	0.00	0.00	0.00		
048232-12NSW-NP	Pacific Highway - Warrell Creek to Nambucca Heads		695.50	347.75	0.00	347.75	347.75	0.00	0.00	0.00	0.00	0.00		
036433-09NSW-NP	Pacific Highway - Warrell Creek to Urunga - Planning		78.09	7.10	0.00	70.99	70.99	0.00	0.00	0.00	0.00	0.00		
051617-13NSW-NP	Pacific Highway – Woolgoolga to Ballina		4,735.40	990.86	0.00	3,744.54	3,734.54	10.00	0.00	0.00	0.00	0.00		
045722-11NSW-NP	Pacific Highway – Woolgoolga to Ballina – Planning and Preconstruction		564.60	282.30	0.00	282.30	282.30	0.00	0.00	0.00	0.00	0.00		
Princes Highway														
Princes Highway Corridor - New South Wales														
108563-20NSW-NP	Milton Ulladulla Bypass		940.00	188.00	0.00	752.00	2.47	8.00	15.00	231.84	245.69	249.00		
101270-19NSW-UCI	Princes Highway and Waratah Street Intersection Upgrade		15.20	7.60	0.00	7.60	0.19	1.48	1.83	4.00	0.11	0.00		
113661-20NSW-NP	Princes Highway Corridor (NSW) - Jervis Bay Road Intersection		125.00	25.00	0.00	100.00	5.00	5.00	35.00	45.00	5.00	5.00		
113663-20NSW-NP	Princes Highway Corridor (NSW) - Jervis Bay Road to Hawken Road		500.00	100.00	0.00	400.00	0.00	10.00	48.00	83.00	192.00	67.00		
Princes Highway - Other Projects														
101300-19NSW-NP	Nowra Bridge		310.00	155.00	0.00	155.00	154.00	0.00	0.00	1.00	0.00	0.00		
051198-13NSW-NP	Princes Motorway M1 Improvements - Bulli Tops to Picton Road		84.10	42.10	0.00	42.00	4.90	0.00	0.00	0.00	0.00	37.10		
Other Projects														
065996-16NSW-NP	Appin Road		72.00	0.00	0.00	72.00	14.50	15.00	11.00	30.00	1.50	0.00		
101233-19NSW-UCO	Balgowlah Interchange		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
101242-19NSW-UCO	Blaxland Road/Balaclava Road Intersection Improvements		13.40	6.70	0.00	6.70	0.21	1.20	0.00	4.00	1.29	0.00		
121007-22NSW-NP	Blue Mountains Roads Upgrades	Election Commitment	25.00	12.50	0.00	12.50	0.00	4.00	4.50	4.00	0.00	0.00		
121006-22NSW-NP	Brindabella Road Upgrade	Election Commitment	34.80	17.40	0.00	17.40	0.00	4.00	6.00	7.40	0.00	0.00		
117368-21NSW-NP	Bruxner Highway – Wollongbar to Goonellabah		8.50	1.70	0.00	6.80	0.00	1.00	3.80	2.00	0.00	0.00		
117843-21NSW-NP	Central Coast Highway Upgrade - Tumby Road Intersection Upgrade		64.00	12.80	0.00	51.20	0.00	10.00	20.00	20.00	1.20	0.00		
121009-22NSW-NP	Central Coast Road Upgrades	Election Commitment	80.00	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00		
101261-19NSW-UCO	Central Coast Roads Package		86.50	0.00	0.00	86.50	22.08	0.00	0.00	13.90	18.23	32.30		
066010-16NSW-NP	Cessnock Road - Testers Hollow		17.00	2.00	0.00	15.00	11.50	3.50	0.00	0.00	0.00	0.00		
104943-19NSW-NP	Clarence Town Bridge		14.30	5.50	0.00	8.80	2.00	5.50	1.30	0.00	0.00	0.00		
121020-22NSW-NP	Coulsons Creek Road Upgrade	New Project	48.26	9.66	0.00	38.60	0.00	0.00	7.60	10.00	10.00	11.00		
104944-19NSW-NP	Davey Road Interchange		16.80	7.90	1.00	7.90	6.70	0.50	0.30	0.40	0.00	0.00		

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101232-19NSW-UCO	Dunheved Road Upgrade, Penrith	Election Commitment	127.00	0.00	0.00	127.00	1.54	13.57	37.30	37.30	37.30	0.00	
121034-22NSW-NP	Dunns Creek Road		130.00	0.00	0.00	130.00	0.00	0.00	5.00	10.00	17.50	32.50	
101311-19NSW-NP	Dunns Road	Election Commitment	8.29	0.00	2.49	5.80	3.41	2.39	0.00	0.00	0.00	0.00	
121016-22NSW-NP	Epping Bridge		220.00	110.00	0.00	110.00	0.00	10.00	10.00	10.00	15.00	65.00	
091558-16NSW-NP	Far North Collector Road Network, Nowra	Election Commitment	32.80	0.00	0.00	32.80	28.70	0.90	1.60	1.60	0.00	0.00	
121017-22NSW-NP	Finalise Planning and Preparatory Works for Castlereagh Connection		100.00	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00	0.00	
110486-20NSW-NP	Grade separating road interfaces	Election Commitment	562.50	112.50	0.00	450.00	0.00	10.00	8.00	20.00	232.00	180.00	
117844-21NSW-NP	Gwydir Highway Improvements - Planning		10.00	2.00	0.00	8.00	0.00	0.00	1.50	3.00	3.00	0.50	
121010-22NSW-NP	Hawkesbury Roads Upgrade Package		22.40	11.20	0.00	11.20	0.00	2.50	2.50	2.50	3.70	0.00	
117557-21NSW-NP	Hawkesbury-Nepean Valley Flood Evacuation Road Resilience - Planning		33.00	16.50	0.00	16.50	0.00	5.00	2.50	4.00	5.00	0.00	
110482-20NSW-NP	Heathcote Road Upgrade, Hammondville to Voyager Point	Election Commitment	188.00	94.00	0.00	94.00	0.00	21.00	37.00	31.00	5.00	0.00	
117846-21NSW-NP	Heathcote Road, The Avenue to Princes Highway - Planning		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
121022-22NSW-NP	Hill Road Upgrade for Wentworth Point	Election Commitment	TBD	0.00	TBD	8.50	0.00	2.00	3.00	3.50	0.00	0.00	
101282-19NSW-UCO	Homebush Bay Drive		100.00	50.00	0.00	50.00	1.30	1.40	0.00	0.00	2.30	45.00	
117845-21NSW-NP	James Ruse Drive and Hassall Street Grade Separation - Planning	Election Commitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117864-21NSW-NP	John Renshaw Drive		15.00	3.00	0.00	12.00	0.00	0.00	5.00	5.00	2.00	0.00	
101279-19NSW-UCI	King Georges Road Upgrade - Stage 1 and 2A (early works)	Election Commitment	160.00	80.00	0.00	80.00	16.55	22.14	19.03	19.66	2.62	0.00	
113652-20NSW-NP	M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade		305.00	152.50	0.00	152.50	0.00	15.60	16.00	30.00	56.00	34.90	
101237-19NSW-NP	Macquarie Park Precinct and Bus Interchange Upgrade	Election Commitment	100.00	20.00	0.00	80.00	4.40	6.88	21.42	10.60	36.70	0.00	
121008-22NSW-NP	Mandalong Road Upgrade		122.00	56.00	10.00	56.00	0.00	10.00	10.00	10.00	13.00	13.00	
113655-20NSW-NP	Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Election Commitment	66.00	13.20	0.00	52.80	0.00	0.00	0.00	20.00	22.00	10.80	
121011-22NSW-NP	Middleton Drive Extension - M7 Underpass		9.00	0.00	3.00	6.00	0.00	2.00	2.00	2.00	0.00	0.00	
113657-20NSW-NP	Mount Ousley Interchange	Election Commitment	300.00	60.00	0.00	240.00	0.00	10.00	48.00	65.80	55.00	61.20	
066011-16NSW-NP	Mt Lindesay Road - Legume to Woodenbong		24.00	12.00	0.00	12.00	11.50	0.50	0.00	0.00	0.00	0.00	
117859-21NSW-NP	Mulgoa Road Stage 2 - Glenmore Parkway to Jeanette Street, Stage 5A Blaikie Road to Jamison Road and Stage 5B Jamison Road to Union Road	Election Commitment	465.00	232.50	0.00	232.50	0.00	0.00	75.00	62.50	50.00	45.00	
066012-16NSW-NP	Mulgoa Road Upgrade		214.00	42.80	0.00	171.20	24.39	21.50	61.00	56.00	8.31	0.00	
101254-19NSW-NP	New Richmond Bridge and Traffic Improvements	Election Commitment	500.00	100.00	0.00	400.00	4.00	19.80	61.90	99.90	70.00	144.40	
110509-20NSW-NP	Newcastle Inner City Bypass, Rankin Park to Jesmond		450.00	90.00	0.00	360.00	30.00	107.00	90.00	98.00	19.00	16.00	
121018-22NSW-NP	North West Growth Corridor - Planning and Early Works	Election Commitment	150.00	75.00	0.00	75.00	0.00	12.50	12.50	12.50	12.50	25.00	
121021-22NSW-NP	North West Growth Corridor unallocated		10.90	0.00	0.00	10.90	0.00	0.00	2.00	2.00	2.00	4.90	
121013-22NSW-NP	Nowra Bypass - Planning	Election Commitment	64.00	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	0.00	
117376-21NSW-NP	Oxley Highway Stage 2 - Planning		5.00	1.00	0.00	4.00	0.00	1.00	3.00	0.00	0.00	0.00	
117869-21NSW-NP	Picton Bypass and Picton Road - Planning	Election Commitment	119.50	23.90	0.00	95.60	0.00	8.00	29.20	26.00	32.40	0.00	
121035-22NSW-NP	Narooma Bridge - Planning		10.00	5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00	0.00	
110489-20NSW-NP	Pooncarie Road (Wentworth Shire)	Election Commitment	9.20	4.60	0.00	4.60	0.00	4.37	0.23	0.00	0.00	0.00	
101257-19NSW-NP	Pooncarie Road to Menindee		39.60	12.50	0.00	27.10	8.50	4.00	14.60	0.00	0.00	0.00	
117377-21NSW-NP	Port Stephens Cutting upgrade	Election Commitment	25.00	5.00	0.00	20.00	0.00	0.00	2.00	5.00	11.00	2.00	
110480-20NSW-NP	Prospect Highway Upgrade		300.00	150.00	0.00	150.00	5.00	45.00	50.00	40.00	10.00	0.00	
117848-21NSW-NP	Richmond Road - Planning	Election Commitment	74.00	37.00	0.00	37.00	0.00	2.00	10.50	24.50	0.00	0.00	
117849-21NSW-NP	Richmond Road Stage 1 - Elara Boulevard to Heritage Road, Marsden Park		50.00	25.00	0.00	25.00	0.00	0.00	0.00	5.00	10.00	10.00	
121014-22NSW-NP	River Road Safety Upgrades	Election Commitment	18.80	9.40	0.00	9.40	0.00	2.00	3.00	4.40	0.00	0.00	
117840-21NSW-NP	Sheahan Bridge Upgrade - Planning		20.00	4.00	0.00	16.00	0.00	4.50	3.00	3.75	3.75	1.00	
121015-22NSW-NP	Shoalhaven Roads	Election Commitment	80.00	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00	
117861-21NSW-NP	Southern Connector Road, Jindabyne		151.20	51.20	0.00	100.00	0.00	0.00	0.00	2.44	20.00	77.56	
113720-20NSW-NP	Stacey St Bankstown - Planning	Election Commitment	50.00	25.00	0.00	25.00	0.00	20.00	5.00	0.00	0.00	0.00	
101266-19NSW-UCO	The Horsley Drive Upgrade		190.00	95.00	0.00	95.00	20.00	0.00	0.00	10.00	10.00	55.00	
101303-19NSW-NP	Tingha - Bundarra Road and Gwydir Highway Intersection	Election Commitment	5.20	2.20	1.50	1.50	1.35	0.15	0.00	0.00	0.00	0.00	
105902-19NSW-NP	Unallocated NSW Investment Contingencies		1.76	0.00	0.00	1.76	0.00	0.00	0.00	0.00	0.00	1.76	
121012-22NSW-NP	Upgrade to Avoca Drive on the Central Coast	Election Commitment	60.00	30.00	0.00	30.00	0.00	6.00	6.00	9.00	9.00	0.00	
117865-21NSW-NP	Wakehurst Parkway		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117850-21NSW-NP	Werrington Arterial Stage 2 - Planning		6.00	3.00	0.00	3.00	0.00	0.00	0.00	1.00	2.00	0.00	
048726-12NSW-NP	WestConnex		16,800.00	1,800.00	13,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise. Australian Government funding applies to all three stages of the project. In the event that all three stages are not delivered, a proportion of the funding may be required to be returned to the Australian Government.
117851-21NSW-NP	Western City Road Transport Network Development - Planning		30.00	15.00	0.00	15.00	0.00	0.00	0.00	6.00	5.00	4.00	
110481-20NSW-NP	Western Distributor Smart Motorway		120.00	60.00	0.00	60.00	0.00	22.52	22.20	14.56	0.72	0.00	
Completed Projects													
065998-16NSW-NP	Badgally Road		4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
066009-16NSW-NP	Belmore Road Ramps		48.80	25.20	0.00	23.60	22.70	0.90	0.00	0.00	0.00	0.00	
066004-16NSW-NP	Dobell Roads Upgrade Package		10.12	0.00	0.00	10.12	10.12	0.00	0.00	0.00	0.00	0.00	
066006-16NSW-NP	Eurobodalla Roads Upgrade Package		9.41	0.00	0.00	9.41	9.41	0.00	0.00	0.00	0.00	0.00	
051200-13NSW-NP	Jane Street and Mulgoa Road Infrastructure Upgrade		145.00	72.50	0.00	72.50	71.50	1.00	0.00	0.00	0.00	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m			
048725-12NSW-NP	M1 Productivity Package		391.60	195.80	0.00	195.80	193.85	1.95	0.00	0.00	0.00	0.00	Road Safety Program		
034643-09NSW-NP	NorthConnex		2,987.00	577.33	1,997.34	412.33	405.33	7.00	0.00	0.00	0.00	0.00			
066001-16NSW-NP	Oceano Street - Copacabana		6.60	0.00	0.60	6.00	6.00	0.00	0.00	0.00	0.00	0.00			
051796-14NSW-NP	Queanbeyan Bypass		86.00	25.00	36.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00			
041704-10NSW-NP	Richmond Bridge		29.30	6.79	2.51	20.00	20.00	0.00	0.00	0.00	0.00	0.00			
110563-20NSW-NP	Road Safety Program - NSW (Regional)		509.08	101.82	0.00	407.26	260.88	146.38	0.00	0.00	0.00	0.00			
111400-20NSW-NP	Road Safety Program - NSW (Urban)		154.12	77.06	0.00	77.06	48.91	28.15	0.00	0.00	0.00	0.00	Road Maintenance Funding		
116553-21NSW-NP	Road Safety Program unallocated funding - NSW		55.68	0.00	0.00	55.68	0.00	0.00	40.00	15.68	0.00	0.00			
113790-20NSW-NP	Road Safety Program additional funding - NSW		270.00	0.00	0.00	270.00	0.00	0.00	200.00	70.00	0.00	0.00			
100858-18NSW-NP	2019-20 to 2023-24 National Network Maintenance (NSW)		639.76	0.00	0.00	639.76	276.16	90.90	90.90	90.90	90.90	0.00			
Roads of Strategic Importance															
Barton Highway Corridor Upgrade															
101327-19NSW-RSN	Barton Highway Corridor Upgrade		125.00	25.00	0.00	100.00	3.20	4.50	13.09	9.95	69.25	0.00	The Australian Government will contribute \$140 million total to the corridor. The NSW Government will provide \$42.5 million total to the corridor. The funding splits on NSW led projects will be determined on a project by project basis, noting that the total Australian Government and NSW Government commitments to the corridor are based on an 80:20 split. Councils are expected to contribute 20% of the cost of council-led projects.		
Echuca to Robinvale - New South Wales															
110504-20NSW-RSI	Echuca to Robinvale Corridor (NSW) - Swan Hill Bridge		75.00	15.00	0.00	60.00	0.00	4.10	2.00	20.10	25.00	8.80			
Tenterfield to Newcastle															
113778-20NSW-RSN	Tenterfield to Newcastle - Bald Nob Road upgrade		5.60	0.00	1.12	4.48	0.00	2.00	2.48	0.00	0.00	0.00			
117378-21NSW-RSN	Tenterfield to Newcastle - Goonoo Goonoo Road Duplication - Greg Norman Drive to Calala Lane		40.00	8.00	0.00	32.00	0.00	5.00	10.00	10.00	7.00	0.00			
101324-19NSW-RSN	Tenterfield to Newcastle - Future Priorities		64.00	20.00	0.00	44.00	0.00	15.00	-15.00	6.20	4.30	33.49			
117379-21NSW-RSN	Tenterfield to Newcastle - New England Highway Corridor - Priority Intersection Upgrades		15.00	3.00	0.00	12.00	0.00	0.00	5.60	6.40	0.00	0.00			
117380-21NSW-RSN	Tenterfield to Newcastle - Rocky Cut Realignment		50.00	10.00	0.00	40.00	0.00	0.00	15.00	20.00	5.00	0.00			
117381-21NSW-RSN	Tenterfield to Newcastle - Sandy Hollow Rest Area Upgrade, Golden Highway		7.50	1.50	0.00	6.00	0.00	0.00	2.00	4.00	0.00	0.00			
113779-20NSW-RSN	Tenterfield to Newcastle - Sunnyside Platform Road upgrade		1.91	0.00	0.38	1.52	1.10	0.42	0.00	0.00	0.00	0.00			
Toowoomba to Seymour – New South Wales															
104832-19NSW-RSI	Tooraweenah Road Upgrade		22.96	0.00	0.00	22.96	1.70	4.92	15.20	1.15	0.00	0.00	The Australian Government will contribute \$300 million total to the corridor. The NSW Government will provide \$80 million total to the corridor. The funding splits on NSW led projects will be determined on a project by project basis, noting that the total Australian Government and NSW Government commitments to the corridor are based on an 80:20 split. Councils are expected to contribute 20% of the cost of council-led projects.		
112994-20NSW-RSN	Toowoomba to Seymour – New South Wales - County Boundary Road		10.23	0.00	2.05	8.18	0.25	2.70	4.82	0.41	0.00	0.00			
112993-20NSW-RSN	Toowoomba to Seymour – New South Wales - Entrance to Mugincoble Silos Access Road		4.80	0.00	0.96	3.84	0.00	2.84	1.00	0.00	0.00	0.00			
112999-20NSW-RSN	Toowoomba to Seymour – New South Wales - Forbes Iron Bridge Upgrade		45.00	9.00	0.00	36.00	0.00	4.78	6.70	14.76	9.28	0.47			
101325-19NSW-RSN	Toowoomba to Seymour – New South Wales - Future Priorities		39.91	35.00	0.00	4.91	0.00	0.40	4.51	0.00	0.00	0.00			
113000-20NSW-RSN	Toowoomba to Seymour – New South Wales - Moree Intermodal Overpass		44.00	0.00	8.80	35.20	0.00	0.00	0.00	29.50	2.20	3.50			
112992-20NSW-RSN	Toowoomba to Seymour – New South Wales - Newell Highway and Oxley Highway Intersection Upgrade		40.00	8.00	0.00	32.00	0.00	1.00	10.62	20.37	0.00	0.00			
112997-20NSW-RSN	Toowoomba to Seymour – New South Wales - Peak Hill Road Upgrade 'Part 1'		10.80	0.00	2.16	8.64	0.00	5.30	2.70	0.64	0.00	0.00			
112998-20NSW-RSN	Toowoomba to Seymour – New South Wales - Peak Hill Road Upgrade 'Part 2'		10.70	0.00	2.94	7.76	0.00	6.87	0.89	0.00	0.00	0.00			
112995-20NSW-RSN	Toowoomba to Seymour – New South Wales - Pilliga Road Upgrade		7.05	0.00	2.07	4.98	0.00	3.50	1.48	0.00	0.00	0.00			

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
112996-20NSW-RSN	Toowoomba to Seymour – New South Wales - Purlawaugh Road Upgrade		3.00	0.00	0.60	2.40	1.70	0.70	0.00	0.00	0.00	0.00		
113685-20NSW-RSI	Toowoomba to Seymour – New South Wales - Upgrades to Hargraves Lane and Federation Street		40.00	8.00	0.00	32.00	0.00	1.12	1.54	3.32	4.05	21.96		
Completed Projects														
104193-19NSW-RSN	Newell Highway - Mungle Back Creek to Boggabilla - Stage 2		81.13	0.00	0.00	81.13	75.06	6.07	0.00	0.00	0.00	0.00		
112991-20NSW-RSN	Toowoomba to Seymour – New South Wales - Newell Highway and Mitchell Highway Intersection Upgrade		40.00	20.00	0.00	20.00	16.83	3.17	0.00	0.00	0.00	0.00		
Other ROSI Initiatives														
101328-19NSW-RSI	Buckets Way		25.00	5.00	0.00	20.00	1.34	9.28	8.22	1.16	0.00	0.00		
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog		25.00	5.00	0.00	20.00	6.44	6.71	2.43	4.42	0.00	0.00		
101323-19NSW-RSI	Dixons Long Point Crossing		2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
110487-20NSW-RSI	Hogbin Drive, Coffs Harbour Airport Freight Access		3.75	0.00	0.75	3.00	0.50	2.30	0.20	0.00	0.00	0.00	The Australian Government has agreed to fund up to 80% of the final cost of this project, up to a total Australian Government contribution of \$3,000,000.	
101235-19NSW-RSI	Kyogle Bridges Package		5.00	0.00	1.00	4.00	3.14	0.86	0.00	0.00	0.00	0.00		
101239-19NSW-RSI	Lorne Road upgrade, Kew to Comboyne		5.00	0.00	0.00	5.00	0.12	0.60	1.50	2.78	0.00	0.00		
101241-19NSW-RSI	Murrabrine Bridge Upgrade, Cobargo		4.60	0.00	2.30	2.30	1.73	0.57	0.00	0.00	0.00	0.00		
101244-19NSW-RSI	Warren Road upgrade, Coonamble to Warren		4.83	1.94	0.97	1.93	0.00	0.59	1.34	0.00	0.00	0.00		
101245-19NSW-RSI	Whipstick Bridge upgrade, Wyndham		2.40	0.00	0.00	2.40	0.56	1.84	0.00	0.00	0.00	0.00		
Completed Projects														
101243-19NSW-RSI	The Hatch Road upgrade, The Hatch		1.51	0.00	0.00	1.51	1.37	0.14	0.00	0.00	0.00	0.00		
Infrastructure Growth Package - Western Sydney Infrastructure Plan														
Major Projects														
051560-13NSW-NP	M12 Motorway		2,039.00	407.60	0.00	1,631.40	675.81	95.35	335.03	296.88	76.09	152.25		
105907-19NSW-ARF	WSIP Major Projects Unallocated - NSW		4.17	0.00	0.00	4.17	0.00	0.00	0.00	0.00	0.00	4.17		
Completed Projects														
051559-13NSW-NP	Bringelly Road Upgrade		509.00	102.00	0.00	407.00	402.00	5.00	0.00	0.00	0.00	0.00		
051558-13NSW-NP	The Northern Road		1,584.50	351.00	0.00	1,233.50	1,231.50	2.00	0.00	0.00	0.00	0.00		
Local Roads Projects														
104918-19NSW-ARF	Hume Highway - Governor Macquarie Drive - Todman Road Intersection upgrade - Liverpool City Council		8.28	0.00	0.00	8.28	0.83	6.52	0.00	0.93	0.00	0.00		
104921-19NSW-ARF	Luxford Road and Hythe Street, Mount Druitt Upgrade - Blacktown City Council		4.02	0.00	0.00	4.02	0.54	1.69	0.00	0.00	0.00	1.79		
104920-19NSW-ARF	Porrende Street Upgrade - Camden Council		3.25	0.00	0.00	3.25	2.67	0.23	0.00	0.35	0.00	0.00		
104925-19NSW-ARF	Raby Precinct Intersections Upgrade - Campbelltown City Council		7.48	0.00	0.00	7.48	3.73	3.35	0.00	0.40	0.00	0.00		
104922-19NSW-ARF	Remembrance Driveway Corridor Upgrade - Camden Council		0.65	0.00	0.00	0.65	0.26	0.30	0.09	0.00	0.00	0.00		
104914-19NSW-ARF	Silverdale Road Safety Improvements - Wollondilly Shire Council		7.50	0.00	0.00	7.50	3.55	3.95	0.00	0.00	0.00	0.00		
060413-15NSW-ARF	Erskine Park Road & Peppertree Drive Intersection Upgrade– Penrith Council		17.24	0.00	0.00	17.24	16.94	0.30	0.00	0.00	0.00	0.00		
105906-19NSW-ARF	Unallocated NSW Local Roads Package funding		0.23	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.23		
Completed Projects														
104926-19NSW-ARF	Caddens Road Upgrade, Claremont Meadows - Penrith City Council.		12.51	0.00	0.00	12.51	11.38	0.00	0.00	1.13	0.00	0.00		
104917-19NSW-ARF	Governor Macquarie Drive Upgrade - Newbridge Road to Alfred Road - Liverpool City Council		1.45	0.00	0.00	1.45	1.39	0.00	0.05	0.00	0.00	0.00		
104923-19NSW-ARF	Heathcote Road - Walder Road - Bardia Parade Intersection upgrade - Liverpool City Council		2.20	0.00	0.00	2.20	1.91	0.02	0.00	0.00	0.27	0.00		
097362-18NSW-ARF	Badgally Road Upgrade - Local Roads Package		3.76	0.00	0.00	3.76	3.76	0.00	0.00	0.00	0.00	0.00		
104916-19NSW-ARF	Coreen Avenue Corridor Study - Penrith City Council		0.81	0.00	0.00	0.81	0.80	0.00	0.00	0.00	0.00	0.00		
060415-15NSW-ARF	Erskine Park Road & Bennett Road Upgrade – Penrith Council		7.48	0.00	0.00	7.48	7.48	0.00	0.00	0.00	0.00	0.00		
060412-15NSW-ARF	Erskine Park Road & Coonawarra Drive Intersection Upgrade – Penrith Council		6.86	0.00	0.00	6.86	6.86	0.00	0.00	0.00	0.00	0.00		
060411-15NSW-ARF	Erskine Park Road & Explorers Way Intersection Upgrade – Penrith Council		3.41	0.00	0.00	3.41	3.41	0.00	0.00	0.00	0.00	0.00		
104919-19NSW-ARF	Jamison Road Intersections Upgrade - Scoping - Penrith City Council		0.60	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00		
104915-19NSW-ARF	Silverdale Road Safety Improvements - Corridor Investigations - Wollondilly Shire Council		1.54	0.00	0.34	1.19	1.08	0.00	0.00	0.00	0.00	0.11		
060382-15NSW-ARF	Smithfield Road Upgrade – Fairfield Council		16.38	0.00	0.00	16.38	16.38	0.00	0.00	0.00	0.00	0.00		
060406-15NSW-ARF	The Northern Road Intersections Upgrade – Penrith Council		7.46	0.00	0.00	7.46	7.36	0.00	0.00	0.00	0.00	0.10		
Other Projects														
117951-21NSW-ARF	Bernera Road Upgrade at Yarrawa Street, Prestons		2.64	0.00	0.00	2.64	0.00	0.54	2.10	0.00	0.00	0.00		
117952-21NSW-ARF	Camden Valley Way / Hilder Street Intersection Upgrade		6.57	0.00	0.00	6.57	0.00	0.57	6.00	0.00	0.00	0.00		
117953-21NSW-ARF	Coreen and Bel-Air Road Roundabout upgrade		2.88	0.00	0.00	2.88	0.00	0.15	2.73	0.00	0.00	0.00		
117954-21NSW-ARF	Coreen Avenue and Coombes Drive Upgrades		5.55	0.00	0.00	5.55	0.00	0.15	5.40	0.00	0.00	0.00		
117955-21NSW-ARF	Coreen Avenue and Lemongrove Road signals		2.80	0.00	0.00	2.80	0.00	0.15	2.65	0.00	0.00	0.00		
117956-21NSW-ARF	Coreen Avenue and Sydney Smith Drive signals		2.93	0.00	0.00	2.93	0.00	0.15	2.78	0.00	0.00	0.00		
117957-21NSW-ARF	Governor Macquarie Drive Upgrade - Munday Street to ATC Access Road, Warwick Farm		5.84	0.00	0.00	5.84	0.00	1.24	4.60	0.00	0.00	0.00		
117958-21NSW-ARF	Governor Macquarie Drive Upgrade at Alfred Road and Childs Road, Chipping Norton		3.66	0.00	0.00	3.66	0.00	0.66	3.00	0.00	0.00	0.00		

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
117959-21NSW-ARF	Installation of Single Lane Roundabout at multiple locations		3.46	0.00	0.00	3.46	0.00	0.46	3.00	0.00	0.00	0.00	
117960-21NSW-ARF	Kurrajong Road Intersection Upgrade at Beech Road and Lyn Parade, Prestons		4.01	0.00	0.00	4.01	0.00	0.61	3.40	0.00	0.00	0.00	
117961-21NSW-ARF	New Farrow Road, Campbelltown		0.94	0.00	0.00	0.94	0.00	0.30	0.64	0.00	0.00	0.00	
117962-21NSW-ARF	Silverdale Road, Silverdale – upgrade and safety improvements		6.02	0.00	0.00	6.02	0.00	2.07	3.95	0.00	0.00	0.00	
117963-21NSW-ARF	The Parkway, Bradbury		0.88	0.00	0.00	0.88	0.00	0.28	0.60	0.00	0.00	0.00	
Completed Projects													
045193-11NSW-NSM	National Smart Managed Motorways - M4 (Western Motorway)		17.00	8.50	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
Total Australian Government Funding for New South Wales						34,667.31	13,572.48	3,007.54	3,634.64	4,312.84	3,879.96	8,015.86	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for VIC		N/A	N/A	N/A	N/A	N/A	31.05	31.05	31.05	31.05	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for VIC		N/A	N/A	N/A	N/A	N/A	19.31	4.46	10.44	10.44	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for VIC		N/A	N/A	N/A	N/A	N/A	8.35	15.24	13.92	13.92	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for VIC		N/A	N/A	N/A	N/A	N/A	99.72	100.52	101.73	101.73	610.36	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Major Project Business Case Fund													
Rail Projects													
100571-18VIC-MRL	Business Case for Melbourne Inland Rail Intermodal Terminal		20.00	10.00	0.00	10.00	0.00	4.75	0.00	0.00	0.00	5.25	Collaborating with Victorian Government on Business Case activities. The Australian Government will contribute up to 50 per cent, capped at \$10 million, for the joint business case.
110491-20VIC-MRL	Improving connectivity to Port of Melbourne - Business Case		15.00	7.50	0.00	7.50	0.00	1.50	3.00	3.00	0.00	0.00	
100573-18VIC-MRL	South Geelong to Waurn Ponds - Stage 3 Business Case		8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	
113808-20VIC-MRL	Victorian Faster Rail Corridor Investigations		32.00	16.00	0.00	16.00	0.00	8.00	8.00	0.00	0.00	0.00	AG funding capped at \$16 million
Road Projects													
100541-18VIC-MRD	Outer Metropolitan / E6 Corridor Preservation		10.00	5.00	0.00	5.00	3.75	0.00	0.00	0.00	0.00	1.25	
Rail Investment Component													
Melbourne Airport Rail Link													
097140-17VIC-OFF	Melbourne Airport Rail Link		10,000.00	5,000.00	0.00	5,000.00	51.92	300.00	400.00	600.00	1,275.00	2,373.08	
Completed Projects													
091561-16VIC-OFF	Melbourne Airport Rail Link Business Case		30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019.
Murray Basin Freight Rail Project													
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)		240.00	120.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)		466.45	131.75	0.00	334.70	250.40	84.30	0.00	0.00	0.00	0.00	
Regional Rail Revival Package													
095761-17VIC-OFF	Bendigo/Echuca Rail Line Upgrade		176.20	17.50	0.00	158.70	97.00	50.00	11.70	0.00	0.00	0.00	
091567-16VIC-OFF	Geelong Rail Line Upgrade		10.00	0.00	0.00	10.00	9.58	0.00	0.42	0.00	0.00	0.00	
091568-16VIC-OFF	Gippsland Rail Line Upgrade		532.80	85.10	0.00	447.70	344.52	84.88	18.30	0.00	0.00	0.00	
091562-16VIC-OFF	Shepparton Rail Line Upgrade		10.00	1.00	0.00	9.00	0.90	0.00	8.10	0.00	0.00	0.00	
110536-20VIC-NP	Shepparton Rail Line Upgrade – Stage 3		400.00	80.00	0.00	320.00	0.00	150.00	160.00	10.00	0.00	0.00	
095766-17VIC-OFF	Warrnambool Rail Line Upgrade Stage 1		284.68	28.82	0.00	255.85	222.35	31.50	2.00	0.00	0.00	0.00	
110538-20VIC-NP	Warrnambool Rail Line Upgrade – Stage 2		260.00	52.00	0.00	208.00	57.50	100.00	45.00	5.50	0.00	0.00	
Completed Projects													
091565-16VIC-OFF	Avon River Bridge		77.00	7.55	0.00	69.45	75.90	-6.45	0.00	0.00	0.00	0.00	
095764-17VIC-NP	Ballarat Rail Line Upgrade Stage 1		584.10	95.40	0.00	488.70	497.05	-8.35	0.00	0.00	0.00	0.00	
091586-16SA-NP	North East Rail Line Upgrade		235.00	0.00	0.00	235.00	235.00	0.00	0.00	0.00	0.00	0.00	
110539-20VIC-NP	North East Rail Line Supporting Infrastructure		10.00	1.00	0.00	9.00	8.50	0.50	0.00	0.00	0.00	0.00	
Other Projects													
051342-13VIC-OFF	Ballarat Intermodal Freight Hub		9.10	0.00	0.00	9.10	0.05	6.39	2.66	0.00	0.00	0.00	
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast		6.00	0.00	0.00	6.00	0.00	5.00	1.00	0.00	0.00	0.00	
097135-17VIC-NRP	Frankston to Baxter Rail Upgrade		TBD	TBD	TBD	225.00	0.00	0.00	0.00	0.00	0.00	225.00	
100658-18VIC-NRP	Geelong Fast Rail		4,000.00	2,000.00	0.00	2,000.00	0.00	0.00	37.50	115.00	174.95	1,672.55	AG funding capped at \$2 billion
113801-20VIC-NP	Melbourne Intermodal Terminal – Planning and Development		123.60	61.80	0.00	61.80	0.00	1.80	20.00	20.00	20.00	0.00	
097120-17VIC-NRP	Monash Rail		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
110492-20VIC-NP	Northern Rail Plan (Formerly Improving Passenger Rail Services from Northern Victoria to Melbourne)		15.00	7.50	0.00	7.50	3.45	1.00	0.00	3.05	0.00	0.00	
117921-21VIC-NP	Outer Metropolitan Ring Rail South		1,840.00	920.00	0.00	920.00	0.00	TBD	TBD	TBD	TBD	TBD	This project involves the delivery of the south portion of the OMR rail connection.
051616-13VIC-NP	Port Rail Shuttle		140.00	20.00	82.00	38.00	20.35	8.00	9.65	0.00	0.00	0.00	
097121-17VIC-NP	South Geelong to Waurn Ponds Duplication		893.00	143.00	0.00	750.00	125.00	231.00	269.00	120.00	5.00	0.00	
121000-22VIC-NP	Suburban Rail Loop East	Election Commitment	TBD	11,800.00	TBD	2,200.00	0.00	0.00	0.00	400.00	1,000.00	800.00	
110816-20VIC-OFF	Victoria Investment Rail Unallocated		16.50	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	16.50	
110484-20VIC-NP	Western Rail Plan - Further Planning		130.00	100.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	
121003-22VIC-NP	Wollert Rail Feasibility Study (BFT)	Election Commitment	0.50	0.25	0.00	0.25	0.00	0.00	0.25	0.00	0.00	0.00	
Road Investment Component													
Commuter Car Park Upgrades													
100458-18VIC-UCO	Commuter Car Park Upgrades - Bentleigh		0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	
100460-18VIC-UCO	Commuter Car Park Upgrades - Ferntree Gully		1.04	0.00	0.00	1.04	1.04	0.00	0.00	0.00	0.00	0.00	
100461-18VIC-UCO	Commuter Car Park Upgrades - Hampton		0.14	0.00	0.00	0.14	0.14	0.00	0.00	0.00	0.00	0.00	
100921-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia		1.03	0.00	0.00	1.03	1.03	0.00	0.00	0.00	0.00	0.00	

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100924-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont		15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	
100939-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - North Brighton		0.61	0.00	0.00	0.61	0.61	0.00	0.00	0.00	0.00	0.00	
100947-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Sandringham		0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	
100955-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Narre Warren		0.68	0.00	0.00	0.68	0.68	0.00	0.00	0.00	0.00	0.00	
100916-18VIC-UCO	Commuter Car Park Upgrade - Berwick Railway Station		64.20	0.00	0.00	64.20	39.88	19.32	5.00	0.00	0.00	0.00	
100968-18VIC-UCO	Commuter Car Park Upgrade - Doncaster Park and Ride		4.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	
101079-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale		10.50	0.00	0.00	10.50	10.50	0.00	0.00	0.00	0.00	0.00	
101081-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Flstermwick		0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	
100969-18VIC-UCO	Commuter Car Park Upgrade - Eltham Station		10.96	5.48	0.00	5.48	4.98	0.50	0.00	0.00	0.00	0.00	
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston		87.00	43.50	0.00	43.50	0.95	20.00	15.00	7.55	0.00	0.00	
117451-21VIC-UCO	Commuter Car Park Upgrade - Kananook - Frankston City Council		18.00	0.00	0.00	18.00	0.31	0.00	0.00	3.70	13.96	0.04	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line – Pakenham and Pakenham East		30.00	15.00	0.00	15.00	1.61	5.00	5.00	3.39	0.00	0.00	
113703-20VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Officer		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines		140.00	70.00	0.00	70.00	20.00	24.67	21.95	3.38	0.00	0.00	
100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood		29.70	0.00	0.00	29.70	20.79	0.00	0.00	8.91	0.00	0.00	
Completed Projects													
100917-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Camberwell		1.01	0.00	0.00	1.01	0.75	0.00	0.26	0.00	0.00	0.00	
100919-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Canterbury		1.36	0.00	0.00	1.36	1.35	0.00	0.00	0.00	0.00	0.00	
100920-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Surrey Hills		1.01	0.00	0.00	1.01	1.01	0.00	0.00	0.00	0.00	0.00	
100971-18VIC-UCO	Commuter Car Park Upgrade - Glenferrie Station		0.75	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	
101215-19VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Beaconsfield		17.35	2.35	0.00	15.00	2.43	0.00	0.00	0.00	0.00	12.57	
100938-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Kananook		0.12	0.00	0.00	0.12	0.09	0.03	0.00	0.00	0.00	0.00	
100937-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Seaford		0.61	0.00	0.00	0.61	0.54	0.08	0.00	0.00	0.00	0.00	
100950-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Balaclava		0.12	0.00	0.00	0.12	0.09	0.03	0.00	0.00	0.00	0.00	
100459-18VIC-UCO	Commuter Car Park Upgrades - Croydon		18.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	
100462-18VIC-UCO	Commuter Car Park Upgrades - Mitcham		1.04	0.00	0.00	1.04	0.96	0.08	0.00	0.00	0.00	0.00	
Victorian Congestion Package													
2018-19 Budget Funding													
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade		10.00	0.00	0.00	10.00	0.49	4.60	4.91	0.00	0.00	0.00	
100597-18VIC-NP	Murradoc Road Upgrade		5.00	0.00	0.00	5.00	4.70	0.15	0.15	0.00	0.00	0.00	
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade		10.50	0.00	0.00	10.50	0.50	0.00	7.00	3.00	0.00	0.00	
100007-18ACT-UCI	Unallocated Victoria Urban Congestion Package (Off-Network)		27.93	18.22	0.00	9.72	0.00	0.00	0.00	9.72	0.00	0.00	
100623-18VIC-NP	Yarra Boulevard Upgrade		7.00	0.00	0.00	7.00	4.36	2.00	0.64	0.00	0.00	0.00	
Completed Projects													
100589-18VIC-NP	Racecourse Road Upgrade		6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
East West Link Interest														
100624-18VIC-NP	Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade		3.58	0.00	0.00	3.58	0.00	3.20	0.38	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.	
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade		6.00	0.00	0.00	6.00	0.84	4.16	1.00	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.	
100621-18VIC-NP	Reilly Street and Wantirna Road Intersection Upgrade		3.00	0.00	0.00	3.00	0.80	0.20	0.00	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.	
051190-13VIC-NP	East West Link - Eastern Section		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.	
051713-13VIC-NP	East West Link – Western Section (Stage 2)		0.00	0.00	0.00	0.00	13.01	-13.01	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.	
	East West Link Interest		N/A	N/A	N/A	-70.00	-2.79	-7.08	-2.89	-7.00	-48.00	0.00		
	EWL Interest - unallocated		N/A	N/A	N/A	48.00	0.00	0.00	0.00	0.00	48.00	0.00		
Completed Projects														
100622-18VIC-NP	Burwood Road Intersection Upgrades		0.60	0.00	0.00	0.60	0.55	0.00	0.05	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.	
100625-18VIC-NP	Tortice Drive and Wonga Road Intersection Upgrade, Ringwood North		0.35	0.00	0.00	0.35	0.35	0.00	0.00	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.	
COVID Stimulus - Targeted Road Safety Works														
106679-19VIC-NP	Corio-Waurn Ponds Road, Geelong, Separation Street Bridge Improvements		4.20	0.80	0.00	3.40	2.90	0.00	0.50	0.00	0.00	0.00		
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade		2.50	0.50	0.00	2.00	1.70	0.00	0.30	0.00	0.00	0.00		
106685-19VIC-NP	Glenelg Highway and Eurambeen-Streatham Road Intersection Upgrade		3.00	0.60	0.00	2.40	2.10	0.30	0.00	0.00	0.00	0.00		
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade		6.50	1.30	0.00	5.20	4.50	0.00	0.70	0.00	0.00	0.00		
106678-19VIC-NP	Midland Link Highway, Midland Highway to Magills Lane Safety Improvements		4.00	0.80	0.00	3.20	2.80	0.00	0.40	0.00	0.00	0.00		
106683-19VIC-NP	Pedestrian and Safer Schools - Regional		6.50	1.30	0.00	5.20	4.50	0.00	0.70	0.00	0.00	0.00		
106681-19VIC-NP	Pedestrian and Safer Schools - Urban		13.00	6.50	0.00	6.50	5.60	0.00	0.90	0.00	0.00	0.00		
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements		2.10	0.40	0.00	1.70	1.50	0.00	0.20	0.00	0.00	0.00		
106675-19VIC-NP	Thompson Road, North Geelong		4.60	0.90	0.00	3.70	3.20	0.50	0.00	0.00	0.00	0.00		
106676-19VIC-NP	Various Rural Intersection Safety Upgrades		20.00	4.00	0.00	16.00	13.60	0.00	2.40	0.00	0.00	0.00		
106693-19VIC-NP	Wendouree Station - Local Traffic Calming		1.30	0.30	0.00	1.00	0.90	0.10	0.00	0.00	0.00	0.00		
106664-19VIC-NP	Western Freeway between Woodmans Hill to Dowling Road, Miners Rest Safety Improvements		10.00	2.00	0.00	8.00	6.80	0.00	1.20	0.00	0.00	0.00		
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)		13.50	2.70	0.00	10.80	0.00	0.00	9.18	1.62	0.00	0.00		
Completed Projects														
106677-19VIC-NP	Ballarat Road and Hulett Street Intersection Upgrade		8.00	4.00	0.00	4.00	3.90	0.10	0.00	0.00	0.00	0.00		
106680-19VIC-NP	Bandiana Link Road Safety Improvements		0.50	0.10	0.00	0.40	0.38	0.02	0.00	0.00	0.00	0.00		
106687-19VIC-NP	Benambra-Corryong Road Upgrades		0.60	0.10	0.00	0.50	0.35	0.15	0.00	0.00	0.00	0.00		
106686-19VIC-NP	Omeo Hwy (Omeo and Mitta River) Upgrades		1.40	0.30	0.00	1.10	1.10	0.00	0.00	0.00	0.00	0.00		
106690-19VIC-NP	Traralgon-Maffra Road and Moe-Glengarry Road Intersection Upgrade		3.00	0.60	0.00	2.40	2.35	0.05	0.00	0.00	0.00	0.00		
106688-19VIC-NP	Tyers Road - Scrubby Lane - Cross's Road Intersection Upgrade		1.00	0.20	0.00	0.80	0.70	0.10	0.00	0.00	0.00	0.00		
Princes Highway														
Princes Highway Corridor - Victoria														
100594-18VIC-NP	Princes Highway Corridor - Victoria - Future Priorities		123.46	42.60	0.00	80.86	0.00	0.00	0.00	18.39	41.00	21.47		
108600-20VIC-NP	Princes Highway Corridor - Victoria (East) - Rosedale to NSW Border		33.36	10.18	0.00	23.18	0.00	0.00	0.00	4.26	10.07	8.85		
108601-20VIC-NP	Princes Highway Corridor - Victoria (West) - Warrnambool to Port Fairy		70.66	15.00	0.00	55.66	0.00	0.00	0.00	13.43	12.50	29.73		

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
110429-20VIC-NP	Princes Highway East - Bairnsdale Median Shared Pathway from Bairnsdale-Dargo Road to Forge Creek Road		2.37	0.00	0.00	2.37	1.52	0.35	0.50	0.00	0.00	0.00	
110428-20VIC-NP	Princes Highway East - Bridge and major structure treatments to 23 critical sites		1.20	0.00	0.00	1.20	0.00	0.00	1.20	0.00	0.00	0.00	
110451-20VIC-NP	Princes Highway East - Bridge Strengthening at Bunyip River, Longwarry		4.60	0.00	0.00	4.60	0.00	2.70	1.90	0.00	0.00	0.00	
110426-20VIC-NP	Princes Highway East - Bridge Strengthening of Stirling Bridge at Lavers Creek on Myrtlebank-Fulham Road, Sale		2.94	0.00	0.00	2.94	0.00	1.20	1.74	0.00	0.00	0.00	
110424-20VIC-NP	Princes Highway East - Bridge Strengthening of Thomson Bridge on Myrtlebank-Fulham Road, Sale		3.34	0.00	0.00	3.34	0.00	1.33	2.00	0.00	0.00	0.00	
110471-20VIC-NP	Princes Highway East - Bullock Island - Bridge and associated works		6.00	0.00	1.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	
111936-20VIC-NP	Princes Highway East - Cann River Improvement Works		0.84	0.00	0.14	0.70	0.00	0.49	0.21	0.00	0.00	0.00	
110529-20VIC-NP	Princes Highway East - Development Works		8.44	0.00	0.00	8.44	4.44	0.00	0.00	2.00	1.50	0.50	
110532-20VIC-NP	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades		5.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	
110533-20VIC-NP	Princes Highway East - Lakes Entrance West - Princes Highway Safety Upgrades		3.00	0.60	0.00	2.40	0.00	0.00	1.60	0.60	0.20	0.00	
110467-20VIC-NP	Princes Highway East - Lloyd Street (Moe-Glengarry Road) and Waterloo Road Intersection Upgrade, Moe		9.30	0.00	0.00	9.30	0.30	3.23	3.00	2.78	0.00	0.00	
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance		1.44	0.00	0.24	1.20	0.00	1.00	0.20	0.00	0.00	0.00	
111940-20VIC-NP	Princes Highway East - Newmerella Rest Area Improvements		0.36	0.00	0.06	0.30	0.00	0.21	0.09	0.00	0.00	0.00	
110535-20VIC-NP	Princes Highway East - Nowa Nowa Safety Upgrades		0.51	0.00	0.00	0.51	0.00	0.40	0.11	0.00	0.00	0.00	
110469-20VIC-NP	Princes Highway East - Pavement Strengthening at various locations between New South Wales border and Stratford		4.70	0.00	0.00	4.70	3.29	0.41	1.00	0.00	0.00	0.00	
110456-20VIC-NP	Princes Highway East - Princes Highway and Bank Street Intersection Upgrade, Traralgon		4.82	0.00	0.00	4.82	1.20	2.72	0.90	0.00	0.00	0.00	
110454-20VIC-NP	Princes Highway East - Princes Highway and Breed Street Intersection Upgrade, Traralgon		4.63	0.00	0.00	4.63	0.00	2.30	1.43	0.90	0.00	0.00	
110452-20VIC-NP	Princes Highway East - Princes Highway and Kosciuszko Street Intersection Upgrade, Traralgon		6.73	0.00	0.00	6.73	1.50	5.23	0.00	0.00	0.00	0.00	
108602-20VIC-NP	Princes Highway East – Princes Highway and McEacharn Street Intersection Upgrade, Bairnsdale		9.74	0.00	0.00	9.74	4.00	3.15	1.59	1.00	0.00	0.00	
111941-20VIC-NP	Princes Highway East - Princes Highway Improvements Package		11.52	0.25	1.17	10.10	7.07	2.03	1.00	0.00	0.00	0.00	
113250-20VIC-NP	Princes Highway West - Blue Church Intersection Upgrade		12.00	2.40	0.00	9.60	0.00	0.00	6.00	0.72	2.88	0.00	
110441-20VIC-NP	Princes Highway West - Bridge Upgrade Glenelg River, Dartmoor		2.42	0.00	0.00	2.42	0.00	0.20	1.80	0.42	0.00	0.00	
110442-20VIC-NP	Princes Highway West - Bridge Upgrade Mount Emu Creek, Panmure		0.44	0.00	0.00	0.44	0.00	0.14	0.20	0.10	0.00	0.00	
110430-20VIC-NP	Princes Highway West - Bridge Upgrade Moyne River, Rosebrook		0.84	0.00	0.00	0.84	0.00	0.60	0.24	0.00	0.00	0.00	
110436-20VIC-NP	Princes Highway West - Bridge Upgrade Shaw River, Yambuk		2.60	0.00	0.00	2.60	0.65	0.60	1.00	0.35	0.00	0.00	
110434-20VIC-NP	Princes Highway West - Bridge Upgrade Surrey River, Narrawong		2.01	0.00	0.00	2.01	0.00	0.51	1.00	0.50	0.00	0.00	
110437-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Allansford		1.87	0.00	0.00	1.87	0.40	0.17	1.00	0.30	0.00	0.00	
110439-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Weerite		0.92	0.00	0.00	0.92	0.20	0.22	0.30	0.20	0.00	0.00	
110432-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Port Fairy Rail Line, Dennington		1.48	0.00	0.00	1.48	0.30	0.10	0.58	0.50	0.00	0.00	
110534-20VIC-NP	Princes Highway West - Development Works		4.03	0.00	0.00	4.03	1.78	0.00	1.58	0.68	0.00	0.00	
110443-20VIC-NP	Princes Highway West - Overtaking Lane at Tyrendarra (Westbound)		4.50	0.00	0.00	4.50	0.00	2.00	2.50	0.00	0.00	0.00	
110447-20VIC-NP	Princes Highway West - Overtaking Lane at Yambuk (Westbound)		4.50	0.00	0.00	4.50	0.00	1.89	2.61	0.00	0.00	0.00	
110446-20VIC-NP	Princes Highway West - Overtaking Lane East of Terang (Westbound)		4.50	0.00	0.00	4.50	0.00	1.89	2.61	0.00	0.00	0.00	
110444-20VIC-NP	Princes Highway West - Overtaking Lane West of Terang (Eastbound)		4.50	0.00	0.00	4.50	0.00	1.89	2.61	0.00	0.00	0.00	
Completed Projects													
111935-20VIC-NP	Princes Highway East - Bailey Street Improvement Works, Bairnsdale		0.96	0.00	0.16	0.80	0.56	0.24	0.00	0.00	0.00	0.00	
111937-20VIC-NP	Princes Highway East - Cunninghame Street Signalisation		1.58	0.00	0.00	1.58	1.11	0.47	0.00	0.00	0.00	0.00	
111938-20VIC-NP	Princes Highway East - Lakes Entrance (Club Spit) Improvement Works		1.20	0.00	0.20	1.00	0.00	0.70	0.30	0.00	0.00	0.00	
110427-20VIC-NP	Princes Highway East - Major Structure Rehabilitation of the Princes Highway at Reedy Creek Floodplain, east of Cann River		0.25	0.00	0.00	0.25	0.14	0.06	0.05	0.00	0.00	0.00	
110468-20VIC-NP	Princes Highway East - Robin Hood Interchange Upgrade, Drouin		0.49	0.00	0.00	0.49	0.27	0.22	0.00	0.00	0.00	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
110449-20VIC-NP	Princes Highway West - Asphalt surfacing and intersection strengthening at various locations in Terang and Camperdown		2.60	0.00	0.00	2.60	2.50	0.10	0.00	0.00	0.00	0.00		
110431-20VIC-NP	Princes Highway West - Bridge Upgrade Merri River, Dennington		1.37	0.00	0.00	1.37	1.17	0.20	0.00	0.00	0.00	0.00		
110440-20VIC-NP	Princes Highway West - Bridge Upgrade Fitzroy River, Tyrendarra		0.39	0.00	0.00	0.39	0.30	0.09	0.00	0.00	0.00	0.00		
110433-20VIC-NP	Princes Highway West - Bridge Upgrade Port Fairy North		0.66	0.00	0.00	0.66	0.61	0.05	0.00	0.00	0.00	0.00		
110465-20VIC-NP	Princes Highway East - Princes Highway and Grey Street Intersection Upgrade, Traralgon		0.30	0.00	0.00	0.30	0.27	0.03	0.00	0.00	0.00	0.00		
110466-20VIC-NP	Princes Highway East - Princes Highway and Rollo Street Intersection Upgrade, Yarragon		0.18	0.00	0.00	0.18	0.10	0.08	0.00	0.00	0.00	0.00		
Princes Highway - Other projects														
097115-17VIC-NP	Princes Highway East - Complete the Duplication between Traralgon and Sale		253.30	50.70	0.00	202.60	113.53	68.87	0.00	20.20	0.00	0.00		
Completed Projects														
033229-08VIC-NP	Princes Highway East - Traralgon to Sale Duplication		260.00	50.00	0.00	210.00	201.08	0.00	8.92	0.00	0.00	0.00		
048890-12VIC-NP	Princes Highway West – Winchelsea to Colac Duplication		337.47	168.73	0.00	168.73	166.74	0.00	1.99	0.00	0.00	0.00		
Rural and Regional Roads Package														
067321-16VIC-NP	Hyland Highway Upgrade		10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
067327-16VIC-NP	Rutherglen Heavy Vehicle Alternative Route		4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
099539-18ACT-NP	Unallocated VIC Rural and Regional Roads Package (Off-Network)		5.30	3.15	0.00	2.15	0.00	0.00	0.00	0.00	0.00	2.15		
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction		50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction		50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
Completed Projects														
067302-16VIC-NP	Calder Highway - Bendigo to Mildura Upgrade		20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
067304-16VIC-NP	Echuca-Moama Bridge		323.70	111.00	87.00	125.70	125.70	0.00	0.00	0.00	0.00	0.00	The Australian Government will contribute up to \$125.7 million. The Victorian Government will contribute \$111 million and the NSW Government will contribute \$87 million.	
067310-16VIC-NP	Forrest Apollo Bay Road Upgrade		10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
067506-16VIC-NP	Great Ocean Road Upgrade - Rural and Regional Roads Package		50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
067315-16VIC-NP	Grubb Road Upgrade Planning		0.60	0.30	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00		
067312-16VIC-NP	Great Alpine Road Upgrade - Cobungra to Bruthen		10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
067313-16VIC-NP	Great Alpine Road Upgrade - Wangaratta to Cobungra		8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
067323-16VIC-NP	Kiewa Valley Highway Upgrade		8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
067326-16VIC-NP	Murray Valley Highway - Echuca to Yarrawonga Upgrade		20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
067328-16VIC-NP	Phillip Island Road and Woolamai Beach Road Intersection Upgrade		10.50	5.25	0.00	5.25	5.25	0.00	0.00	0.00	0.00	0.00		
067329-16VIC-NP	Princes Highway East - Sale to NSW Border Upgrade		50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
067330-16VIC-NP	Princes Highway West - Colac to the SA Border Upgrade		40.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
067331-16VIC-NP	Shepparton Alternative Route - Roundabout Upgrades		20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
067332-16VIC-NP	South Gippsland Highway - Koonwarra Realignment		115.20	57.60	0.00	57.60	52.60	0.00	5.00	0.00	0.00	0.00		
Western Highway														
032646-08VIC-NP	Western Highway – Ballarat to Stawell Duplication		659.74	160.36	0.00	499.38	410.28	0.00	89.10	0.00	0.00	0.00		
100596-18VIC-NP	Western Highway - Complete the Duplication Between Ballarat and Stawell		450.00	90.00	0.00	360.00	13.13	0.00	10.00	90.00	150.12	96.75		
Other Projects														
100456-18VIC-UCO	Ballarto Road, Skye	Election Commitment	36.50	6.50	0.00	30.00	1.95	8.10	15.00	4.95	0.00	0.00		
120998-22VIC-NP	Barwon Heads Road Upgrade - Stage 2		250.00	125.00	0.00	125.00	0.00	2.00	4.50	0.00	0.00	118.50		
110494-20VIC-NP	Barwon Heads Road Upgrade		365.00	73.00	0.00	292.00	90.50	105.00	63.50	33.00	0.00	0.00		
117933-21VIC-NP	Camerons Lane Interchange	Election Commitment	300.00	150.00	0.00	150.00	0.00	TBD	TBD	TBD	TBD	TBD	This project will include the delivery of the Cameron’s Lane Interchange to ensure a direct and efficient connection from the Hume Freeway to Beveridge and the future Beveridge Interstate Freight Terminal, as well as reducing congestion and supporting connectivity for the local community.	
121002-22VIC-NP	Business Case to Upgrade the Western Highway Between Melton and Caroline Springs	Election Commitment	20.00	10.00	0.00	10.00	0.00	2.00	5.00	3.00	0.00	0.00		
100457-18VIC-UCI	Calder Freeway - Gap Road to the M80 Ring Road		100.00	50.00	0.00	50.00	1.60	0.40	23.00	25.00	0.00	0.00		
067306-16VIC-NP	Canterbury Road - Bayswater North to Montrose Upgrade		20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
100912-18VIC-UCO	Canterbury Road Upgrade		47.59	0.00	0.00	47.59	0.00	7.30	22.35	12.23	5.71	0.00		
113711-20VIC-NP	Clyde Road Upgrade		250.00	0.00	0.00	250.00	6.50	7.00	20.00	88.00	100.00	28.50		
113705-20VIC-NP	Dairy Supply Chain Road Upgrades		34.90	17.40	0.00	17.50	0.00	10.50	7.00	0.00	0.00	0.00		
105050-19VIC-UCO	Dorset Road Extension		6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00		
100911-18VIC-UCO	Dorset Road Upgrade		3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00		
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	Election Commitment	6.00	3.00	0.00	3.00	0.00	1.50	1.50	0.00	0.00	0.00		

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council		6.93	0.00	1.93	5.00	3.50	0.00	1.50	0.00	0.00	0.00	
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council		5.00	0.00	0.00	5.00	3.50	0.00	1.50	0.00	0.00	0.00	
121004-22VIC-NP	Gippsland Logistics Precinct Stage 2 (RGF)	Election Commitment	20.00	10.00	0.00	10.00	0.00	2.00	4.00	4.00	0.00	0.00	
100960-18VIC-UCO	Glenferrie Road Level Crossing Removal, Kooyong		5.60	0.00	0.00	5.60	5.60	0.00	0.00	0.00	0.00	0.00	
100585-18VIC-NP	Goulburn Valley Highway - Shepparton Bypass Stage 1		260.00	52.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	208.00	
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove		5.00	0.00	0.00	5.00	3.60	0.40	0.80	0.20	0.00	0.00	
110527-20VIC-NP	Hall Road Upgrade		282.50	141.25	0.00	141.25	22.17	60.18	32.15	26.75	0.00	0.00	
100910-18VIC-UCO	Henderson Road Upgrades		14.26	0.00	0.00	14.26	3.46	9.07	1.73	0.00	0.00	0.00	
100465-18VIC-UCI	Hume Freeway - Watson Street to the M80 Ring Road		50.00	0.00	0.00	50.00	1.64	0.90	2.10	23.00	22.36	0.00	
120999-22VIC-NP	Ison Road Overpass	Election Commitment	114.00	57.00	0.00	57.00	0.00	5.00	25.00	27.00	0.00	0.00	
051622-13VIC-NP	M80 Ring Road Upgrade		1,000.00	500.00	0.00	500.00	435.50	40.77	0.00	23.73	0.00	0.00	
121024-22VIC-NP	Macedon and Mitchell Shire Roads	Election Commitment	11.00	0.00	0.00	11.00	0.00	2.50	2.50	2.50	3.50	0.00	
100962-18VIC-UCO	Madden Grove Level Crossing Removal Study, Burnley		5.00	0.00	0.00	5.00	0.63	0.14	4.24	0.00	0.00	0.00	
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade		10.00	0.00	0.00	10.00	0.50	0.00	2.50	4.00	2.00	1.00	
100466-18VIC-UCO	Maroondah Highway, Coldstream		20.00	0.00	0.00	20.00	1.58	0.00	15.00	3.42	0.00	0.00	
117919-21VIC-NP	Mickleham Road Upgrade		219.08	109.54	0.00	109.54	0.00	32.86	32.86	32.86	10.95	0.00	
100619-18VIC-UCO	Mornington Peninsula Freeway Upgrade		75.00	0.00	0.00	75.00	3.50	5.00	0.00	0.00	0.00	66.50	\$10 million of the Australian Government contribution towards this project is funded through interest earned on the East-West Link pre-payment.
100588-18VIC-NP	Napoleon Road Upgrade - Lysterfield Road to Kelletts Road		3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	
110497-20VIC-NP	Narre Warren North Road Upgrade		62.00	31.00	0.00	31.00	22.90	5.00	3.10	0.00	0.00	0.00	
097114-17VIC-NP	North East Link		15,800.00	TBD	TBD	1,750.00	462.00	400.00	600.00	288.00	0.00	0.00	The Australian Government's contribution is capped at \$1.75 billion.
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case		20.00	10.00	0.00	10.00	0.00	1.50	4.50	3.50	0.50	0.00	
113715-20VIC-NP	Pakenham Roads Upgrade		391.50	0.00	0.00	391.50	7.60	9.00	86.00	151.00	122.00	15.90	
100468-18VIC-UCO	Plymouth Road Improvements		4.40	0.00	0.00	4.40	3.05	1.35	0.00	0.00	0.00	0.00	
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield		31.05	0.00	9.50	21.55	17.65	3.90	0.00	0.00	0.00	0.00	
100967-18VIC-UCO	School Infrastructure road upgrades in Nillumbik Shire		1.60	0.00	0.00	1.60	1.12	0.48	0.00	0.00	0.00	0.00	
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council		117.50	0.00	0.00	117.50	22.00	29.70	36.70	14.70	14.40	0.00	
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council		35.96	0.00	0.00	35.96	16.96	0.00	0.00	19.00	0.00	0.00	
110526-20VIC-NP	South Road Upgrade		45.00	22.50	0.00	22.50	16.00	6.50	0.00	0.00	0.00	0.00	
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads		2,268.80	0.00	0.00	1,140.10	475.00	0.00	0.00	355.00	260.10	50.00	The Australian Government contribution is capped at \$1.14 billion.
100965-18VIC-UCO	Tooronga Road Level Crossing Removal Study, Tooronga		5.00	0.00	0.00	5.00	0.77	0.01	4.22	0.00	0.00	0.00	
105046-19VIC-UCO	Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North		4.75	0.00	0.00	4.75	0.00	2.00	2.00	0.50	0.00	0.00	\$250,000 of the Australian Government contribution towards this project is funded through interest earned on the East-West Link pre-payment.
099536-18ACT-NP	Unallocated VIC Investment Contingencies		2.35	0.00	0.00	2.35	0.00	0.00	0.00	0.00	0.00	2.35	
117920-21VIC-UCO	Victoria Unallocated		19.55	0.00	0.00	19.55	0.00	0.00	0.00	0.00	0.00	19.55	
100592-18VIC-NP	Wellington Road Duplication		6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	
100915-18VIC-UCI	Western Freeway Upgrade - M80 Ring Road to Ferris Road		50.00	0.00	0.00	50.00	2.10	0.90	20.00	27.00	0.00	0.00	
110528-20VIC-NP	Western Port Highway Upgrade		115.00	57.50	0.00	57.50	34.50	22.00	1.00	0.00	0.00	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Completed Projects													
110477-20VIC-NP	Arthurs Seat Pedestrian Improvements		0.30	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	
100914-18VIC-UCO	Boronia Road and Lewis Road Intersection Upgrade		4.00	0.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	
108597-20VIC-NP	Calder Highway – Northbound Overtaking Lane at Hattah		4.84	0.97	0.00	3.87	2.98	0.89	0.00	0.00	0.00	0.00	
100958-18VIC-UCO	Clyde Road and Kangan Drive Intersection Upgrade, Berwick		1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	
100913-18VIC-UCI	Clyde Road and Monash Freeway Intersection Upgrade		1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	
051187-13VIC-NP	Condah-Hotspur Upper Road Upgrade		6.00	1.06	2.43	2.50	1.77	0.00	0.00	0.00	0.00	0.73	
100959-18VIC-UCO	Frankston-Flinders Road Upgrade, Balnarring		1.00	0.00	0.00	1.00	0.98	0.02	0.00	0.00	0.00	0.00	
100683-18VIC-NP	Geelong Future Economy Precinct Road Upgrades		11.49	3.80	3.89	3.80	2.66	1.14	0.00	0.00	0.00	0.00	
034310-09VIC-NP	Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)		118.87	70.24	0.00	48.63	45.00	0.00	2.97	0.00	0.00	0.66	
067308-16VIC-NP	Henderson Road Bridge		5.64	0.00	0.58	5.06	5.06	0.00	0.00	0.00	0.00	0.00	
067309-16VIC-NP	Hume Freeway – O’Herns Road Interchange Upgrade		155.00	105.00	0.00	50.00	49.80	0.20	0.00	0.00	0.00	0.00	
067314-16VIC-NP	Maroondah Highway and Bellara Drive Intersection Upgrade		10.00	0.00	0.00	10.00	8.00	0.00	2.00	0.00	0.00	0.00	
100467-18VIC-UCO	McGregor Road, Pakenham		3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	
053422-14VIC-NP	Midland Highway - Doyleys Road Intersection Upgrade		10.18	2.55	0.00	7.64	5.63	2.01	0.00	0.00	0.00	0.00	
062632-15VIC-NP	Monash Freeway Upgrade		1,367.60	683.80	0.00	683.80	550.00	133.80	0.00	0.00	0.00	0.00	
100963-18VIC-UCO	Mont Albert Road and Balwyn Road Intersection Upgrade, Balwyn		0.20	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	
067318-16VIC-NP	Mount Dandenong Tourist Road Upgrade		10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
058015-15VIC-OFF	Shepparton Alternative Freight Route Enhancement Package		3.89	0.00	1.64	2.25	2.25	0.00	0.00	0.00	0.00	0.00	
100618-18VIC-UCO	Thompsons Road Extension		6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	
100966-18VIC-UCO	Tram Road Upgrade, Doncaster		1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
053402-14VIC-NP	Tullamarine Freeway Widening		228.37	45.67	0.00	182.69	182.69	0.00	0.00	0.00	0.00	0.00	
060445-15VIC-NP	Western Freeway – Halletts Way Access Ramps and Shared User Path		15.20	3.04	0.00	12.16	10.60	1.56	0.00	0.00	0.00	0.00	
100964-18VIC-UCO	Whitehorse Road and Balwyn Road Intersection Upgrade, Balwyn		0.30	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	
Road Safety Funding													
110568-20VIC-NP	Road Safety Program - Vic (Regional)		363.28	72.66	0.00	290.62	173.09	117.53	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-NP	Road Safety Program - Vic (Urban)		95.02	47.51	0.00	47.51	24.29	23.22	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
116559-21VIC-NP	Road Safety Program unallocated funding - VIC		1.87	0.00	0.00	1.87	0.00	0.00	1.87	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-NP	Road Safety Program additional funding - VIC		170.00	0.00	0.00	170.00	0.00	0.00	100.00	70.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100859-18VIC-NP	2019-20 to 2023-24 National Network Maintenance (VIC)		418.43	0.00	0.00	418.43	181.15	59.32	59.32	59.32	59.32	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Roads of Strategic Importance													
Ballarat to Ouyen													
111354-20VIC-RSI	Ballarat to Ouyen - Birchip-Rainbow Road - Mcloughlans Road Intersection Upgrade		2.35	0.00	0.00	2.35	0.25	2.10	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
100484-18VIC-RSI	Ballarat to Ouyen - Future Priorities		39.12	13.75	0.00	25.37	0.00	2.87	2.50	7.50	12.50	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111355-20VIC-RSI	Ballarat to Ouyen - Scoping and Development		1.91	0.00	0.00	1.91	0.41	0.75	0.75	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Echuca to Robinvale													
100485-18VIC-RSI	Echuca to Robinvale - Future Priorities		13.75	5.00	0.00	8.75	0.00	2.50	2.50	2.50	1.25	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping		2.50	0.00	0.00	2.50	0.50	1.00	1.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Green Triangle													
100486-18VIC-RSI	Green Triangle - Future Priorities		66.38	25.00	0.00	41.38	0.00	6.25	6.25	6.25	6.25	16.38	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111360-20VIC-RSI	Green Triangle – Scoping and Development		0.41	0.00	0.00	0.41	0.30	0.09	0.02	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
113806-20VIC-NP	Green Triangle - Bridge Upgrades		9.43	0.00	0.00	9.43	0.00	5.00	2.63	1.80	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Completed Projects													
113805-20VIC-NP	Green Triangle - Road Surface and Intersection Upgrades		7.40	0.00	0.00	7.40	4.90	1.10	1.40	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans

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								22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Melbourne to Mildura													
111345-20VIC-RSN	Melbourne to Mildura - Baileys Road Intersection, Sea Lake		3.05	0.00	0.00	3.05	0.06	2.99	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
100487-18VIC-RSN	Melbourne to Mildura - Future Priorities		44.91	18.75	0.00	26.16	0.00	0.30	4.87	4.69	6.32	9.99	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes		12.48	0.00	0.00	12.48	0.00	8.21	2.27	2.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction		4.36	0.00	0.00	4.36	1.00	1.66	1.70	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111343-20VIC-RSN	Melbourne to Mildura - Wide Centerline Treatment between Sunraysia Highway and Red Cliffs		2.79	0.00	0.00	2.79	1.00	1.79	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
100488-18VIC-RSN	Stawell to South Australian Border - Future Priorities		38.06	15.00	0.00	23.06	0.00	0.00	5.74	4.69	4.69	7.94	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111378-20VIC-RSN	Stawell to South Australian Border - Horsham Junction Upgrade		4.03	0.00	0.00	4.03	0.19	2.04	1.00	0.80	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111381-20VIC-RSN	Stawell to South Australian Border - Project Scoping and Development		5.20	0.00	0.00	5.20	1.20	1.20	1.80	1.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111380-20VIC-RSN	Stawell to South Australian Border - Seaby Street Intersection Upgrade		3.15	0.00	0.00	3.15	0.27	1.78	0.50	0.60	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
100490-18VIC-RSN	Toowoomba to Seymour - Victoria - Future Priorities		97.50	33.00	0.00	64.50	0.00	0.00	0.15	11.85	12.50	40.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development		3.00	0.00	0.00	3.00	1.50	1.50	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111383-20VIC-RSN	Toowoomba to Seymour - Victoria - Safety Barriers between Seymour and Shepparton		35.00	7.00	0.00	28.00	23.92	0.00	4.08	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Completed Projects													
111379-20VIC-RSN	Stawell to South Australian Border - Nhill-Jeparit Road Intersection Upgrade		1.51	0.00	0.00	1.51	1.20	0.31	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Other ROSI Initiatives													
101136-18VIC-RSI	Bonang Road Upgrade, Bonang		9.00	0.00	0.00	9.00	6.30	0.00	2.70	0.00	0.00	0.00	
117384-21VIC-RSN	Other ROSI Initiatives - Future Priorities		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100620-18VIC-RSN	McKoy Street - Hume Freeway Intersection Upgrade		210.00	42.00	0.00	168.00	3.50	0.00	0.00	0.00	0.00	164.50	
Completed Projects													
101131-18VIC-RSI	Bannockburn Township Entrance Safety Project		3.20	0.00	0.00	3.20	2.60	0.60	0.00	0.00	0.00	0.00	
Total Australian Government funding for Victoria						24,891.49	6,721.86	2,590.23	2,633.89	2,970.61	3,508.67	6,630.54	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for QLD		N/A	N/A	N/A	N/A	N/A	24.34	24.34	24.34	24.34	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for QLD		N/A	N/A	N/A	N/A	N/A	20.96	16.00	33.94	33.94	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for QLD		N/A	N/A	N/A	N/A	N/A	12.76	14.02	24.79	24.79	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for QLD		N/A	N/A	N/A	N/A	N/A	95.27	101.87	101.70	101.70	610.20	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Northern Australia Beef Roads Program													
067227-16QLD-NAB	Gregory Developmental Road - South of Charter Towers - Widening		6.79	1.36	0.00	5.43	1.36	3.07	0.54	0.46	0.00	0.00	
Completed Projects													
067215-16QLD-NAB	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package One		4.73	0.94	0.00	3.79	3.69	0.07	0.00	0.00	0.03	0.00	
067216-16QLD-NAB	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package Two		2.73	0.55	0.00	2.18	2.10	0.06	0.00	0.00	0.02	0.00	
067229-16QLD-NAB	Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package One		0.83	0.17	0.00	0.66	0.66	0.00	0.00	0.00	0.00	0.00	
067235-16QLD-NAB	Richmond - Croydon Road - Progressive Sealing - Package One		4.00	0.80	0.00	3.20	1.20	0.00	0.00	0.00	2.00	0.00	
067236-16QLD-NAB	Richmond - Croydon Road - Progressive Sealing - Package Two		1.20	0.24	0.00	0.96	0.86	0.10	0.00	0.00	0.00	0.00	
067238-16QLD-NAB	Richmond - Winton Road - Progressive Sealing - Package One		3.71	0.74	0.00	2.97	2.97	0.00	0.00	0.00	0.00	0.00	
067210-16QLD-NAB	Rockhampton Road Network - Road Train Access		30.00	10.00	0.00	20.00	19.40	0.60	0.00	0.00	0.00	0.00	
Northern Australia Roads Program													
067242-16QLD-NAR	Peak Downs Highway (Clermont to Nebo) Wuthung Road to Caval Ridge Pavement Widening and Strengthening		35.00	7.00	0.00	28.00	18.09	4.30	0.08	5.54	0.00	0.00	
099629-18ACT-NAB	Unallocated Northern Australia Roads Program - QLD		0.24	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.24	
067243-16QLD-NAR	Rockhampton (Bajool – Port Alma Road) Pavement Widening Port Access Road		14.50	2.90	0.00	11.60	11.00	0.17	0.43	0.00	0.00	0.00	
Completed Projects													
067237-16QLD-NAR	Bowen Developmental Road - Stage Development		28.75	5.75	0.00	23.00	21.95	0.00	1.05	0.00	0.00	0.00	
067213-16QLD-NAR	Capricorn Highway (Rockhampton - Duaringa) Rockhampton to Gracemere Duplication		74.99	15.00	0.00	59.99	54.33	0.00	0.00	0.00	5.66	0.00	
067212-16QLD-NAR	Flinders Highway (Townsville – Torrens Creek) Pavement Strengthening and Rehabilitation (Package 1)		22.20	4.44	0.00	17.76	13.10	1.73	0.00	0.00	2.93	0.00	
067239-16QLD-NAR	Landsborough Highway (Longreach – Winton) - Pavement Widening and Strengthening (Package 1)		26.98	5.40	0.00	21.58	18.85	2.73	0.00	0.00	0.00	0.00	
Major Project Business Case Fund													
Rail Projects													
117369-21QLD-MRL	Beerwah to Maroochydore Rail Extension (Investment Planning)		6.00	3.00	0.00	3.00	0.00	1.75	1.25	0.00	0.00	0.00	AG funding is capped at \$3 million on the basis of a 50:50 funding split with the Queensland Government.
100489-18QLD-MRL	Brisbane to the Gold Coast Faster Rail Business Case		22.00	14.00	0.00	8.00	5.00	1.32	1.68	0.00	0.00	0.00	The Australian Government acknowledges \$14 million in planning already completed in the corridor as an in-kind contribution from the Queensland Government.
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
104938-19QLD-MRL	Port of Brisbane Further Planning		20.00	0.00	0.00	20.00	0.00	4.33	7.47	8.20	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.

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ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
104940-19QLD-MRL	Salisbury to Beaudesert rail business case		20.00	10.00	0.00	10.00	0.00	2.70	2.50	4.80	0.00	0.00	The Australian Government will provide up to \$10 million from the Major Project Business Case Fund with a 50/50 funding split with Queensland Government.	
097134-17QLD-NRP	Toowoomba to Brisbane Passenger Rail Business Case		15.00	0.00	0.00	15.00	2.50	4.85	4.00	3.65	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.	
Road Projects														
100514-18QLD-MRD	Centenary Motorway Upgrade		20.00	10.00	0.00	10.00	0.00	2.00	3.00	5.00	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.	
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative		20.00	10.00	0.00	10.00	1.51	2.96	0.33	2.20	3.00	0.00		
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study		5.00	0.00	0.00	5.00	2.46	2.14	0.40	0.00	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.	
Completed Projects														
100523-18QLD-MRD	Brisbane North - West Transport Corridor		10.00	0.00	0.00	10.00	7.92	2.08	0.00	0.00	0.00	0.00	Project to be led by relevant local council.	
100527-18QLD-MRD	Second M1 (Coomera Connector)		30.50	15.25	0.00	15.25	15.00	0.00	0.00	0.00	0.25	0.00		
Rail Investment Component														
113702-20QLD-NP	Beerburrum to Nambour Duplication Study		6.25	1.25	0.00	5.00	0.00	1.44	3.56	0.00	0.00	0.00		
097044-17QLD-NRP	Beerburrum to Nambour Rail Upgrade		550.80	160.80	0.00	390.00	42.27	26.58	86.16	113.37	121.63	0.00		
117966-21QLD-NP	Brisbane to the Gold Coast (Kuraby – Beenleigh Faster Rail Upgrade)		2,242.00	1,121.00	0.00	1,121.00	0.00	0.00	70.00	50.00	150.00	851.00	AG funding capped at \$1.121 billion on the basis of a 50:50 funding split with the Queensland Government	
117967-21QLD-NP	Brisbane to the Sunshine Coast (Beerwah-Maroochydore Rail Extension)		3,200.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	50.00	1,550.00	AG funding capped at \$1.6 billion on the basis of a 50:50 funding split with the Queensland Government	
116551-21QLD-MRL	Business case for Toowoomba to Gladstone Inland Rail connection		10.00	0.00	0.00	10.00	0.00	3.20	6.80	0.00	0.00	0.00		
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3		1,215.40	713.30	106.50	395.60	82.14	134.73	93.83	33.49	26.60	24.81		
113712-20QLD-NP	Gold Coast Rail Line Capacity Improvement (Kuraby to Beenleigh) - Preconstruction		356.16	178.08	0.00	178.08	0.00	30.73	60.97	86.37	0.00	0.00	AG funding capped at \$178, 077,636 on the basis of a 50:50 funding arrangement with the Queensland Government	
117853-21QLD-NP	Ipswich to Springfield Options Analysis	Election Commitment	2.50	1.00	0.50	1.00	0.00	0.30	0.50	0.20	0.00	0.00		
121031-22QLD-NP	Ipswich–Springfield Detailed Business Case		7.50	3.38	0.75	3.38	0.00	0.00	0.00	0.38	1.50	1.50		
104942-19QLD-UCO	Relocation of Loganlea Station		95.00	45.00	0.00	50.00	1.13	3.72	23.10	22.05	0.00	0.00		
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation		12.50	6.25	0.00	6.25	2.22	0.00	0.00	0.00	4.03	0.00		
Completed Projects														
060086-15QLD-NP	Gold Coast Light Rail - Stage 2		420.00	270.00	55.00	95.00	90.00	0.00	0.00	5.00	0.00	0.00		
042479-10QLD-OFF	Moreton Bay Rail Link		1,025.50	322.63	108.20	594.67	593.90	0.00	0.00	0.00	0.00	0.77		
Road Investment Component														
Completed Projects														
Commuter Car Park Upgrades														
100982-18QLD-UCO	Beenleigh Station commuter car park, Beenleigh		30.00	15.00	0.00	15.00	0.00	0.25	4.75	5.00	5.00	0.00		
100450-18QLD-UCO	Commuter Car Park Upgrades - Ferny Grove and Mango Hill		30.00	15.00	0.00	15.00	4.93	1.48	2.10	0.00	6.50	0.00		
100983-18QLD-UCO	Coomera Station commuter car park, Coomera		TBD	8.50	0.00	15.00	2.22	11.67	1.10	0.00	0.00	0.00		
100984-18QLD-UCO	Loganlea Station commuter car park, Loganlea		30.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00		
Brisbane Urban														
110553-20QLD-NP	Beams Road Open Level Crossing		209.33	119.33	40.00	50.00	0.00	0.00	27.50	15.73	6.77	0.00	Project delivery to be lead by relevant local council.	
097046-17QLD-NRP	Brisbane Metro		1,244.00	0.00	944.00	300.00	170.00	70.00	45.00	15.00	0.00	0.00		
117937-21QLD-NP	Brisbane Metro - Southbank Transport Study		1.00	0.33	0.33	0.33	0.00	0.00	0.33	0.00	0.00	0.00		
117936-21QLD-NP	Brisbane Metro - Woolloongabba Station		450.00	150.00	150.00	150.00	0.00	0.00	1.00	5.00	35.00	109.00		
110544-20QLD-NP	Centenary Bridge Upgrade		224.00	112.00	0.00	112.00	13.14	6.44	25.00	32.50	32.00	2.92		
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)		2,132.20	1,066.10	0.00	1,066.10	68.03	131.99	200.00	220.00	206.49	239.59		
110547-20QLD-NP	Currumbin Creek Road-Bienvenue Drive Intersection Upgrade		4.00	2.00	0.00	2.00	0.00	1.56	0.45	0.00	0.00	0.00		
100516-18QLD-NP	Gateway Motorway - Bracken Ridge to Pine River		1,000.00	200.00	0.00	800.00	5.28	3.84	4.56	55.08	71.44	659.80		
100517-18QLD-NP	Lindum Rail Crossing Study		0.80	0.40	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00		
Completed Projects														
049015-13QLD-NP	Ipswich Motorway – Rocklea to Darra		400.00	200.00	0.00	200.00	160.44	0.00	6.57	3.39	6.71	22.88		
Bruce Highway														
118147-21QLD-NP	Bruce Highway - O'Connell River to Proserpine Flood Immunity Upgrade (Goorganga Floodplain)		220.00	44.00	0.00	176.00	0.00	0.00	0.00	4.00	10.40	161.60		
118148-21QLD-NP	Bruce Highway - Goorganga Overtaking Lanes		15.00	3.00	0.00	12.00	0.00	1.60	6.40	4.00	0.00	0.00		
118149-21QLD-NP	Bruce Highway - Ginger Beer Creek Upgrade		10.00	2.00	0.00	8.00	0.00	6.40	1.60	0.00	0.00	0.00		
118150-21QLD-NP	Bruce Highway - Major upgrade/Grade-separation of Gladstone-Mt Larcom Road Intersection		95.00	19.00	0.00	76.00	0.00	1.60	4.00	24.00	24.00	22.40		
118151-21QLD-NP	Bruce Highway - Construct 2 Overtaking Lanes from Benaraby to Gladstone - Mt Larcom Road		20.00	4.00	0.00	16.00	0.00	1.60	5.60	8.80	0.00	0.00		
118152-21QLD-NP	Bruce Highway - Construct 2 Dual (4 of) Overtaking Lanes from Gladstone - Mt Larcom Road to Bajool - Port Alma Road		40.00	8.00	0.00	32.00	0.00	1.60	12.00	18.40	0.00	0.00		
118223-21QLD-NP	Bruce Highway - Construct 1 Dual (2 of) Overtaking Lanes from Gavial - Gracemere Road to Burnett Highway		20.00	4.00	0.00	16.00	0.00	1.60	5.60	8.80	0.00	0.00		
118225-21QLD-NP	Bruce Highway - Gavial Creek to Burnett Highway Upgrade		30.00	6.00	0.00	24.00	0.00	1.60	4.00	18.40	0.00	0.00		
118230-21QLD-NP	Bruce Highway - Pavement renewal (Gladstone - Rockhampton)		20.00	4.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00		
118233-21QLD-NP	Bruce Highway - Safety reconstruction of the existing highway section at Bajool		26.00	5.20	0.00	20.80	0.00	0.80	4.00	16.00	0.00	0.00		
118236-21QLD-NP	Bruce Highway - Planning and preconstruction (various)		4.00	0.80	0.00	3.20	0.00	3.20	0.00	0.00	0.00	0.00		
091544-16QLD-NP	Bruce Highway - Additional Funding for Black Spots, Rest Areas and Safety Upgrades		175.21	0.00	0.00	175.21	89.93	26.29	25.00	24.54	6.18	3.26	Australian Government will contribute 100 per cent, capped at \$175.21 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
091542-16QLD-NP	Bruce Highway - Babinda Intersection Upgrade		7.23	1.45	0.00	5.78	1.14	1.48	0.71	2.45	0.00	0.00	
051574-13QLD-NP	Bruce Highway – Bruce Highway Safety Package		1,010.48	202.10	0.00	808.39	465.43	25.87	80.00	127.71	93.34	16.03	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
091550-16QLD-NP	Bruce Highway - Burdekin Deviation - Plan and Preserve Corridor		48.00	9.60	0.00	38.40	0.00	1.22	5.99	5.52	2.87	22.80	
100039-18QLD-NP	Bruce Highway - Caboolture-Bribie Island Road to Steve Irwin Way		662.50	132.50	0.00	530.00	139.10	90.00	48.57	99.67	111.71	40.96	
091543-16QLD-NP	Bruce Highway – Cairns Southern Access – Stage 3 – Edmonton to Gordonvale		535.00	106.99	0.00	428.01	259.41	53.92	43.71	43.20	27.77	0.00	
100644-18QLD-NP	Bruce Highway - Cairns Southern Access - Stage 5		225.00	45.00	0.00	180.00	1.60	3.23	7.32	13.25	36.00	118.60	
049018-13QLD-NP	Bruce Highway – Cairns Southern Access Corridor – Robert Road to Foster Road		58.00	11.60	0.00	46.40	42.08	0.00	0.00	0.00	0.00	4.32	
097108-17QLD-NP	Bruce Highway - Cooroy to Curra - Section D		1,000.00	200.00	0.00	800.00	287.55	94.00	150.00	49.14	133.31	86.00	
091553-16QLD-NP	Bruce Highway - Dallachy Road Flood Immunity Upgrade		11.00	2.20	0.00	8.80	2.57	0.00	3.03	3.20	0.00	0.00	
091560-16QLD-NP	Bruce Highway - Deception Bay Road Interchange Upgrade		163.30	32.66	0.00	130.64	75.49	38.92	7.32	8.92	0.00	0.00	
106730-19QLD-NP	Widen Bruce Highway in Brisbane (Dohles Rocks Road to Anzac Avenue)	Election Commitment	250.00	50.00	0.00	200.00	2.50	0.00	5.00	15.00	25.00	152.50	
108594-20QLD-NP	Bruce Highway - Gateway Motorway to Dohles Rocks Road Upgrade		24.06	4.81	0.00	19.25	5.56	1.23	6.21	6.25	0.00	0.00	
091552-16QLD-NP	Bruce Highway - Goorganga Plains Upgrade - Plan and Preserve Corridor		15.00	3.00	0.00	12.00	3.15	2.45	0.54	5.17	0.69	0.00	
051582-13QLD-NP	Bruce Highway – Haughton River Floodplain Upgrade		409.31	81.86	0.00	327.45	265.49	33.81	0.90	0.68	6.60	19.97	
091549-16QLD-NP	Bruce Highway - Ingham to Cardwell Range Deviation - Plan and Preserve Corridor		48.00	9.60	0.00	38.40	0.00	1.12	1.60	4.00	31.68	0.00	
091554-16QLD-NP	Bruce Highway - Innisfail Bypass - Plan and Preserve Corridor		9.00	1.80	0.00	7.20	0.85	0.60	0.95	2.40	2.40	0.00	
091551-16QLD-NP	Bruce Highway - Jumper Creek Upgrade		23.00	4.60	0.00	18.40	2.32	10.37	2.05	3.66	0.00	0.00	
091556-16QLD-NP	Bruce Highway - Knobels Road Intersection Upgrade		7.00	1.40	0.00	5.60	1.20	3.36	1.04	0.00	0.00	0.00	
100012-18QLD-NP	Bruce Highway - Linkfield Road Overpass		125.00	25.00	0.00	100.00	4.00	0.60	24.10	42.00	29.30	0.00	
100013-18QLD-NP	Mackay Port Access, Bruce Highway to Mackay - Slade Point Road		350.00	70.00	0.00	280.00	8.17	0.00	0.00	6.69	4.03	261.11	
049003-13QLD-NP	Bruce Highway - Pine River to Caloundra Road Smart Motorways (Stage 2)		105.00	21.00	0.00	84.00	12.06	38.48	14.40	4.72	14.34	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
063266-15QLD-NP	Bruce Highway - Maroochydore Road and Mons Road Interchanges Upgrade		301.25	60.25	0.00	241.00	175.71	48.13	17.15	0.00	0.00	0.00	
051589-13QLD-NP	Bruce Highway – Overtaking Lanes		324.73	0.00	0.00	324.73	244.37	45.04	1.81	26.00	1.26	6.25	
048994-13QLD-NP	Bruce Highway - Pavement Widening - South of Home Hill to Ingham		109.05	21.81	0.00	87.24	69.68	11.31	1.90	4.35	0.00	0.00	
100040-18QLD-NP	Bruce Highway - Pine River to Caloundra Corridor - Future Priorities		923.94	184.79	0.00	739.15	0.00	0.00	35.00	25.60	77.00	601.55	
091548-16QLD-NP	Bruce Highway - Roads Operations Improvement Projects		56.00	11.19	0.00	44.81	36.45	0.00	8.36	0.00	0.00	0.00	
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road		1,029.50	205.90	0.00	823.60	46.67	0.00	0.00	0.00	31.61	745.32	
065762-16QLD-NP	Bruce Highway – Rockhampton Ring Road – Plan and Preserve Corridor		35.50	7.10	0.00	28.40	26.44	0.00	0.00	0.00	1.96	0.00	
091547-16QLD-NP	Bruce Highway - Saltwater Creek Upgrade		103.00	20.59	0.00	82.41	43.49	35.23	0.31	0.00	3.38	0.00	
091546-16QLD-NP	Bruce Highway - Tiaro Flood Immunity Upgrade		336.00	67.20	0.00	268.80	5.97	1.42	3.44	63.22	44.56	150.19	
061469-15QLD-NP	Bruce Highway – Townsville Northern Access Intersections Upgrade		117.40	23.48	0.00	93.92	50.19	20.30	6.27	11.95	5.21	0.00	
100642-18QLD-NP	Bruce Highway - Townsville Ring Road - Stage 5		280.00	56.00	0.00	224.00	104.99	31.41	51.62	32.98	3.00	0.00	
117877-21QLD-NP	Bruce Highway (Anzac Avenue to Uhlmann Road) upgrade - Business Case		12.00	2.40	0.00	9.60	0.00	1.20	4.00	4.40	0.00	0.00	
117879-21QLD-NP	Bruce Highway (Buchanan Road to Caboolture Bribie Island Road) upgrade - Business Case		12.00	2.40	0.00	9.60	0.00	0.20	0.40	0.80	1.00	7.20	
117878-21QLD-NP	Bruce Highway (Uhlmann Road to Buchanan Road) upgrade - Business Case		10.00	2.00	0.00	8.00	0.00	0.80	3.20	4.00	0.00	0.00	
110551-20QLD-NP	Bruce Highway Duplication Strategy		20.00	0.00	0.00	20.00	0.00	7.07	12.93	0.00	0.00	0.00	
030156-08QLD-NP	Burdekin Bridge upgrade		94.39	29.66	0.00	64.73	35.10	0.00	0.80	3.60	19.38	5.85	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
034342-09QLD-NP	Improved flood immunity at Gairloch Floodway		40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.80	1.13	38.07	
121030-22QLD-NP	Upgrade Bruce Highway Between Gladstone and Rockhampton	Election Commitment	250.00	50.00	0.00	200.00	0.00	1.00	10.00	30.00	39.00	120.00	
121025-22QLD-NP	Bruce Highway Upgrade (Anzac Avenue to Uhlmann Road)	Election Commitment	733.00	146.60	0.00	586.40	0.00	8.80	27.20	69.80	118.50	362.10	
099468-18ACT-NP	Unallocated QLD Bruce Highway - Contingencies		2.82	0.00	0.00	2.82	0.00	0.00	0.00	2.82	0.00	0.00	

Queensland
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The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Completed Projects														
091545-16QLD-NP	Bruce Highway - Cairns Southern Access Corridor - Stage 4 - Kate to Aumuller		123.70	24.74	0.00	98.96	81.01	0.00	0.40	4.00	13.55	0.00		
048992-13QLD-NP	Bruce Highway – Caloundra Road to Sunshine Motorway		932.00	186.40	0.00	745.60	682.20	0.00	1.60	1.73	15.27	44.80		
033701-08QLD-NP	Bruce Highway - Cooroy to Curra - Planning and Design		200.00	0.00	0.00	200.00	196.63	0.00	0.00	0.00	0.00	3.37		
059858-15QLD-NP	Bruce Highway – Cooroy to Curra – Section D (Planning and Design)		65.00	13.00	0.00	52.00	50.76	0.00	1.24	0.00	0.00	0.00		
051587-13QLD-NP	Bruce Highway – Mackay Ring Road – Stage 1		497.30	99.40	0.00	397.90	293.90	0.00	20.00	31.89	32.11	20.00		
051577-13QLD-NP	Bruce Highway – Mackay Northern Access Upgrade		144.55	28.91	0.00	115.64	95.11	4.88	9.88	5.77	0.00	0.00		
051578-13QLD-NP	Bruce Highway – Pine River to Caloundra Interchange - Planning		10.00	2.00	0.00	8.00	6.40	1.60	0.00	0.00	0.00	0.00		
062500-15QLD-NP	Bruce Highway – Rockhampton Northern Access Upgrade		158.00	31.60	0.00	126.40	122.39	0.00	0.00	0.00	4.01	0.00		
051579-13QLD-NP	Bruce Highway – Sarina Northern Access Upgrade		11.39	2.28	0.00	9.11	9.11	0.00	0.00	0.00	0.00	0.00		
051581-13QLD-NP	Bruce Highway – Tinana Interchange		34.53	6.91	0.00	27.63	27.97	-0.34	0.00	0.00	0.00	0.00		
091559-16QLD-NP	Bruce Highway - Wide Bay Highway Intersection Upgrade		14.00	2.80	0.00	11.20	6.16	0.00	0.00	2.86	2.17	0.00		
048769-12QLD-RF2	Bruce Highway – Yeppen Floodplain Upgrade		50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
COVID Stimulus - Shovel Ready Projects														
106539-19QLD-NP	Burke Developmental Road - Progressive Sealing		14.00	2.80	0.00	11.20	5.60	5.52	0.00	0.08	0.00	0.00		
106534-19QLD-NP	Cloncurry - Dajarra Road Upgrade		20.00	4.00	0.00	16.00	8.00	8.00	0.00	0.00	0.00	0.00		
106535-19QLD-NP	Gregory Developmental Road (Charters Towers - The Lynd)		25.00	5.00	0.00	20.00	10.17	7.03	2.56	0.24	0.00	0.00		
106540-19QLD-NP	Regional Economic Enabling Fund		163.05	32.61	0.00	130.44	90.22	24.72	10.83	4.67	0.00	0.00		
106537-19QLD-NP	Richmond - Winton Road Upgrade		13.00	2.60	0.00	10.40	5.20	4.96	0.00	0.24	0.00	0.00		
106524-19QLD-NP	Tamborine-Oxenford Road - Howard Creek Upgrade		10.00	2.00	0.00	8.00	4.00	3.64	0.36	0.00	0.00	0.00		
Completed Projects														
106530-19QLD-NP	Gateway Motorway Flyover		24.60	12.30	0.00	12.30	8.50	0.30	3.50	0.00	0.00	0.00		
COVID Stimulus - Targeted Road Safety Works														
106669-19QLD-NP	Audio Tactile Line Markings (Statewide)		20.00	4.00	0.00	16.00	13.60	2.40	0.00	0.00	0.00	0.00		
106674-19QLD-NP	Beenleigh Redland Bay Road (Cornubia and Redland Bay)		19.50	3.90	0.00	15.60	13.72	0.00	0.00	0.00	1.88	0.00		
106673-19QLD-NP	Beaudesert Beenleigh Road (Beaudesert and Wolffdene)		18.00	3.60	0.00	14.40	12.30	2.10	0.00	0.00	0.00	0.00		
106670-19QLD-NP	D'Aguilar Highway (Caboolture - Yarraman)		19.00	3.80	0.00	15.20	13.00	0.00	2.20	0.00	0.00	0.00		
106672-19QLD-NP	Glasshouse Mountains Road (Beerburum and Palmview)		18.00	3.60	0.00	14.40	12.30	2.10	0.00	0.00	0.00	0.00		
106668-19QLD-NP	Kennedy Highway (Mareeba - Atherton)		37.50	7.50	0.00	30.00	16.22	8.18	2.80	2.80	0.00	0.00		
Completed Projects														
106671-19QLD-NP	Peak Downs Highway (Mackay and Eton)		18.00	3.60	0.00	14.40	13.90	0.50	0.00	0.00	0.00	0.00		
Cunningham Highway														
100603-18QLD-NP	Cunningham Highway - Eight Mile Intersection Upgrade		25.00	5.00	0.00	20.00	14.84	0.05	0.28	4.83	0.00	0.00		
100605-18QLD-NP	Cunningham Highway - Planning (including Amberley Interchange)		20.00	4.00	0.00	16.00	0.56	0.76	7.70	6.98	0.00	0.00		
100606-18QLD-NP	Cunningham Highway - Safety Package		28.00	5.60	0.00	22.40	0.00	8.48	6.40	3.52	4.00	0.00		
100604-18QLD-NP	Cunningham Highway - Future Projects		139.50	27.90	0.00	111.60	0.00	0.00	0.00	0.00	0.00	111.60		
M1 Pacific Motorway														
100521-18QLD-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway		1,000.00	500.00	0.00	500.00	8.23	1.77	15.00	35.63	95.00	344.37		
097057-17QLD-NP	M1 Pacific Motorway - Varsity Lakes to Tugun		1,000.00	320.00	0.00	680.00	308.18	130.00	92.00	78.00	71.83	0.00		
110546-20QLD-NP	M1 Pacific Motorway Upgrade Program - Exit 45		20.00	10.00	0.00	10.00	5.59	0.00	1.91	2.50	0.00	0.00		
097056-17QLD-NP	M1 Pacific Motorway: Eight Mile Plains to Daisy Hill		750.00	240.00	0.00	510.00	249.00	61.31	64.80	124.89	10.00	0.00		
100444-18QLD-UCI	M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49		192.60	96.30	0.00	96.30	34.08	18.20	20.25	23.77	0.00	0.00		
Completed Projects														
066222-16QLD-NP	M1 Pacific Motorway Upgrade Program - Gateway Motorway / Pacific Motorway Merge		195.30	80.30	0.00	115.00	115.00	0.00	0.00	0.00	0.00	0.00		
066223-16QLD-NP	M1 Pacific Motorway Upgrade Program - Mudgeeraba to Varsity Lakes Upgrade		218.50	23.50	0.00	195.00	185.00	0.00	10.00	0.00	0.00	0.00		
Outback Way														
100676-18QLD-NP	Outback Way - Queensland Future Priorities		182.50	36.50	0.00	146.00	0.00	0.00	10.00	15.00	24.64	96.36		
117798-21QLD-NP	Outback Way - Donohue Highway Progressive Sealing Package 3		41.50	0.00	0.00	41.50	0.00	4.00	10.00	10.00	17.50	0.00	Project led by Boulia Shire Council	
Completed Projects														
095751-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Diamantina Developmental Road Pavement Widening		1.02	0.20	0.00	0.82	0.80	0.02	0.00	0.00	0.00	0.00		
095750-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Donohue Highway Progressive Sealing Package 2		10.48	0.00	2.10	8.38	6.70	1.68	0.00	0.00	0.00	0.00	Project led by Boulia Shire Council	
095752-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Kennedy Developmental Road Pavement Widening Package 1		3.88	0.78	0.00	3.10	3.10	0.00	0.00	0.00	0.00	0.00		

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Warrego Highway														
100530-18QLD-NP	Warrego Highway - Future Priorities		469.56	93.91	0.00	375.65	0.00	0.00	37.44	81.50	25.24	231.46		
113716-20QLD-NP	Warrego Highway - Mt Crosby Road Interchange		5.00	1.00	0.00	4.00	1.78	2.22	0.00	0.00	0.00	0.00		
108595-20QLD-NP	Warrego Highway - Brimblecombe Road Intersection Upgrade		2.75	0.55	0.00	2.20	1.57	0.49	0.14	0.00	0.00	0.00		
Completed Projects														
054129-14QLD-NP	Warrego Highway - Acland Intersection Upgrade		3.94	0.90	0.00	3.04	3.04	0.00	0.00	0.00	0.00	0.00		
054130-14QLD-NP	Warrego Highway - Brigalow to Chinchilla Upgrade		33.51	6.70	0.00	26.81	26.81	0.00	0.00	0.00	0.00	0.00		
097058-17QLD-NP	Warrego Highway - Carroll Creek Culvert Replacement		3.88	0.78	0.00	3.11	3.11	0.00	0.00	0.00	0.00	0.00		
054118-14QLD-NP	Warrego Highway – Chinchilla Heavy Vehicle Route Strategy		1.00	0.20	0.00	0.80	0.50	0.30	0.00	0.00	0.00	0.00		
054119-14QLD-NP	Warrego Highway - Chinchilla Rail Crossing Upgrade		19.04	3.81	0.00	15.23	13.66	0.75	0.00	0.00	0.82	0.00		
054121-14QLD-NP	Warrego Highway - Dalby Eastern Access Upgrade		56.00	11.20	0.00	44.80	42.00	2.65	0.00	0.00	0.15	0.00		
054120-14QLD-NP	Warrego Highway - Dalby to Miles Overtaking Lanes		35.00	7.00	0.00	28.00	23.14	0.00	0.00	0.00	1.75	3.11		
097061-17QLD-NP	Warrego Highway - Dalby to Miles Pavement Widening and Safety Upgrade		63.64	12.73	0.00	50.91	39.58	0.00	0.00	0.00	0.00	11.33		
054122-14QLD-NP	Warrego Highway – Dalby Western Access Upgrade Stage 1 (Condamine St to Watt St)		59.00	11.80	0.00	47.20	42.00	0.00	3.14	0.00	2.06	0.00		
054123-14QLD-NP	Warrego Highway – Drillham to Palardo Upgrade		13.02	2.61	0.00	10.41	9.36	0.40	0.00	0.00	0.00	0.65		
099196-18QLD-NP	Warrego Highway - East Creek Culvert Upgrade		10.46	2.09	0.00	8.37	5.75	1.58	0.00	0.00	0.00	1.03		
054124-14QLD-NP	Warrego Highway - Jingi Jingi Creek Upgrade		10.62	2.12	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00		
054125-14QLD-NP	Warrego Highway – Miles Western Access Upgrade		11.57	2.32	0.00	9.25	9.25	0.00	0.00	0.00	0.00	0.00		
054126-14QLD-NP	Warrego Highway - Oakey to Dalby Overtaking Lanes		35.73	7.36	0.00	28.37	28.37	0.00	0.00	0.00	0.00	0.00		
054127-14QLD-NP	Warrego Highway – Oakey to Miles Safety Upgrade		43.51	8.70	0.00	34.81	32.65	1.01	0.00	0.00	0.00	1.15		
097063-17QLD-NP	Warrego Highway - Oakey to Miles Safety Upgrade - Stage 2		11.65	2.33	0.00	9.32	5.62	0.00	0.00	0.00	0.00	3.70		
054116-14QLD-NP	Warrego Highway – Toowoomba to Oakey duplication Stage 2 (Charlton to Kingsthorpe)		71.12	14.22	0.00	56.90	56.90	0.00	0.00	0.00	0.00	0.00		
099198-18QLD-NP	Warrego Highway - West Creek Culvert Upgrade		10.65	2.13	0.00	8.52	6.65	0.16	0.00	0.00	0.00	1.71		
National Highway Upgrade Program														
Other Projects														
118146-21QLD-NP	Adavale Black Road		0.20	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	Project led by relevant local council	
100976-18QLD-UCO	Beams Road upgrade, Carseldine		72.63	0.00	22.63	50.00	9.00	32.50	7.80	0.70	0.00	0.00		
117842-21QLD-NP	Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh		8.00	4.00	0.00	4.00	0.00	0.45	1.85	1.70	0.00	0.00		
100978-18QLD-UCO	Beenleigh-Beaudesert Road Upgrade, Beenleigh		10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00		
100977-18QLD-UCO	Boundary Road level crossing, Coopers Plains	Election Commitment	TBD	133.00	TBD	133.00	0.00	0.26	1.83	31.38	39.53	60.00		
066219-16QLD-NP	Bowen Basin Service Link - Walkerston Bypass		186.60	37.32	0.00	149.28	43.63	37.58	35.80	14.02	18.24	0.00		
099200-18QLD-NP	Bribie Island Road Upgrade		30.40	10.40	0.00	20.00	8.80	2.77	5.00	3.43	0.00	0.00		
117854-21QLD-NP	Brisbane Olympic and Paralympic Games 2032 – Business Case Development		49.90	22.45	5.00	22.45	0.00	4.00	6.48	6.43	5.27	0.27		
117907-21QLD-NP	Brisbane Valley Highway Safety Upgrades		40.50	20.00	0.50	20.00	0.00	0.00	2.00	6.00	6.00	6.00		
118119-21QLD-NP	Burke Development Road		22.24	11.12	0.00	11.12	0.00	11.12	0.00	0.00	0.00	0.00		
113709-20QLD-NP	Caboolture – Bribie Island Road (Hickey Road - King John Creek) upgrade		20.00	10.00	0.00	10.00	0.00	0.00	0.50	6.25	3.25	0.00		
113710-20QLD-NP	Cairns Western Arterial Road Duplication		300.00	60.00	0.00	240.00	4.30	17.51	24.75	37.36	59.20	96.88		
100565-18QLD-NP	Captain Cook Highway, Cairns CBD to Smithfield, upgrade		359.00	71.80	0.00	287.20	13.35	0.00	0.00	45.19	55.69	172.97		
121027-22QLD-NP	Cavendish Road level crossing, Coorparoo	Election Commitment	TBD	TBD	TBD	100.00	0.00	0.00	1.50	1.50	1.50	95.50		
100979-18QLD-UCO	Chambers Flat Road upgrade, Park Ridge		28.81	0.00	17.51	11.30	0.20	5.90	5.20	0.00	0.00	0.00	Project led by relevant local council	
121032-22QLD-NP	Charters Towers Industrial Precinct Access	Election Commitment	TBD	TBD	TBD	4.00	0.00	1.00	3.00	0.00	0.00	0.00		
118145-21QLD-NP	Coalbrook Road Culverts		0.72	0.36	0.00	0.36	0.00	0.36	0.00	0.00	0.00	0.00		
117852-21QLD-NP	Coomera Connector Future Stages Business Case		22.00	11.00	0.00	11.00	0.00	7.00	4.00	0.00	0.00	0.00		
051345-13QLD-NP	Gladstone Port Access Road - Stages 2 and 3		2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00		
100566-18QLD-NP	Gladstone Port Access Road Extension		125.00	25.00	0.00	100.00	0.00	0.00	0.40	8.00	58.16	33.44		
117841-21QLD-NP	Glasshouse Mountain Road (Steve Irwin Way) and Caloundra Street Intersection Upgrade		7.70	3.85	0.00	3.85	0.00	0.10	0.28	2.00	1.48	0.00		
117546-21QLD-NP	Gore Highway (Millmerran - Goondiwindi): Wyaga Creek Flood Improvement		45.24	9.05	0.00	36.19	0.00	5.31	15.89	14.99	0.00	0.00		
118143-21QLD-NP	Granada Road Seal Extension		2.49	1.25	0.00	1.25	0.00	1.25	0.00	0.00	0.00	0.00		

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
118140-21QLD-NP	Gregory Downs to Camooweal Road	Election Commitment	15.89	7.95	0.00	7.95	0.00	7.95	0.00	0.00	0.00	0.00	Project led by relevant local council	
100442-18QLD-UCO	Gympie Arterial Road (Strathpine Interchange)		30.00	15.00	0.00	15.00	10.10	3.64	0.25	1.01	0.00	0.00		
121029-22QLD-NP	Gympie Road Planning Study		10.00	5.00	0.00	5.00	0.00	0.00	2.50	2.50	0.00	0.00		
100974-18QLD-UCO	Henry Road- Dohles Rocks Road Upgrade, Griffin		15.00	0.00	11.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00		
100973-18QLD-UCO	High Road and Easterly Street, Waterford Upgrade		5.00	0.00	2.50	2.50	0.10	2.40	0.00	0.00	0.00	0.00		
100609-18QLD-UCO	Indooroopilly Roundabout Intersection Upgrade		126.19	0.00	76.19	50.00	23.00	20.50	6.30	0.20	0.00	0.00	Project led by relevant local council	
113713-20QLD-NP	Inland Freight Route (Mungindi to Charters Towers) Upgrades	New Funding	1,000.00	200.00	0.00	800.00	0.00	0.00	0.00	0.00	50.00	750.00		
100608-18QLD-UCO	Kenmore Roundabout Upgrade	Election Commitment	25.00	12.50	0.00	12.50	0.00	1.52	4.98	6.00	0.00	0.00	Project led by relevant local council	
100975-18QLD-UCO	Klingner Road- Boardman Road intersection upgrade, Kippa-Ring		7.47	0.00	3.47	4.00	0.00	4.00	0.00	0.00	0.00	0.00		
121028-22QLD-NP	Kuranda Range Road Upgrade		262.50	52.50	0.00	210.00	0.00	0.00	5.00	20.00	60.00	125.00		
100610-18QLD-UCO	Lindum Rail Crossing Upgrade		TBD	TBD	TBD	85.00	1.75	7.00	1.25	24.66	41.59	8.75		
121026-22QLD-NP	Loganlea Road Upgrade		56.00	0.00	33.50	22.50	0.00	0.00	2.50	5.00	10.00	5.00		
113707-20QLD-NP	Maryborough-Hervey Bay Road and Pialba-Burrum Heads Road Intersection upgrade	Election Commitment	44.10	8.82	0.00	35.28	0.00	2.19	10.00	12.29	10.80	0.00	\$10 million in Australian Government funding to fully fund an immediate safety solution. The remaining funding is for a long term solution.	
100611-18QLD-UCO	Mooloolaba Access Upgrade		25.30	0.00	13.30	12.00	0.00	12.00	0.00	0.00	0.00	0.00		
113714-20QLD-NP	Mooloolah River Interchange Upgrade (Packages 1 and 2)		320.00	160.00	0.00	160.00	4.25	0.00	0.00	0.00	12.50	143.25		
110549-20QLD-NP	Mt Lindesay Highway - Johanna Street to South Street		53.00	10.60	0.00	42.40	5.11	14.97	12.00	10.32	0.00	0.00		
100443-18QLD-UCO	Mt Lindesay Highway - Stoney Camp Road to Chambers Flat Road		75.00	37.50	0.00	37.50	22.47	1.92	3.85	9.26	0.00	0.00		
100438-18QLD-UCO	Newnham Road and Wecker Road Intersection Upgrade, Mount Gravatt	New Project	13.34	0.00	1.34	12.00	11.26	0.69	0.05	0.00	0.00	0.00	Project led by relevant local council	
110545-20QLD-NP	Nicklin Way-Third Avenue Connection, Caloundra		18.20	7.00	4.20	7.00	0.00	0.65	5.75	0.60	0.00	0.00	Project led by relevant local council	
100446-18QLD-UCO	Norris Road, Bracken Ridge		5.69	0.00	0.69	5.00	4.80	0.15	0.05	0.00	0.00	0.00		
096716-17QLD-NP	Northern Peninsula Road - Jardine River Crossing Upgrade		1.50	0.30	0.00	1.20	0.24	0.42	0.00	0.54	0.00	0.00	Project led by relevant local council	
118144-21QLD-NP	Palm Island - Kerb and Channel to Town Streets		0.91	0.45	0.00	0.45	0.00	0.45	0.00	0.00	0.00	0.00		
100440-18QLD-UCO	Panorama Drive - Wellington St, Thornlands/Cleveland		36.40	0.00	21.40	15.00	0.00	6.30	2.80	5.90	0.00	0.00		
117585-21QLD-NP	Phillips Creek Bridge Replacement		18.00	3.60	0.00	14.40	0.00	2.00	9.00	3.40	0.00	0.00		
121033-22QLD-NP	Queensland Beef Corridors		TBD	TBD	TBD	400.00	0.00	0.00	0.00	0.00	50.00	350.00	Project led by relevant local council	
104985-19QLD-UCO	Queensland - Future Priorities		12.40	6.20	0.00	6.20	0.00	0.00	0.00	2.20	4.00	0.00		
110548-20QLD-NP	Riverway Drive Stage 2 (Allambie Lane - Dunlop Street)		95.00	19.00	0.00	76.00	0.00	2.95	12.00	24.49	36.56	0.00		
100980-18QLD-UCO	Rochedale-Priestdale Road intersection, Rochedale		41.28	0.00	27.28	14.00	6.10	7.70	0.20	0.00	0.00	0.00		
099469-18ACT-NP	Unallocated QLD Investment Contingencies		0.24	0.00	0.00	0.24	0.00	0.00	0.00	0.24	0.00	0.00	Project led by relevant local council	
100441-18QLD-UCO	Youngs Crossing Road, Lawnton		83.25	0.00	50.50	32.75	0.00	7.48	14.96	10.31	0.00	0.00		
Completed Projects														
100445-18QLD-UCO	Barbour Road and Norris Road, Bracken Ridge	Project led by relevant local council	13.08	0.00	11.58	1.50	1.35	0.15	0.00	0.00	0.00	0.00	Project led by relevant local council	
051350-13QLD-NP	Cape York Region Package		276.00	55.20	0.00	220.80	220.80	0.00	0.00	0.00	0.00	0.00		
066225-16QLD-NP	Capricorn Highway (Rockhampton to Emerald) - Overtaking Lanes		19.00	3.80	0.00	15.20	15.20	0.00	0.00	0.00	0.00	0.00		
051344-13QLD-NP	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework		0.80	0.50	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00		
045718-11QLD-RF2	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework		1.20	0.00	0.00	1.20	1.20	0.00	0.00	0.00	0.00	0.00		
100439-18QLD-UCO	Chelsea Road - Rickertt Road Intersection Upgrade, Ransome	Project led by relevant local council	10.03	0.00	4.03	6.00	5.80	0.20	0.00	0.00	0.00	0.00	Project led by relevant local council	
044468-11QLD-OFF	Cloncurry Heavy Vehicle Bypass		13.40	4.82	0.38	8.20	8.20	0.00	0.00	0.00	0.00	0.00		
100449-18QLD-UCO	Commercial Road - Doggett Street Intersection Upgrade, Newstead		4.22	0.00	2.48	1.74	1.74	0.00	0.00	0.00	0.00	0.00		
066190-16QLD-NP	Counter Road (Noosa to Cooloola)		1.78	0.00	0.00	1.78	1.78	0.00	0.00	0.00	0.00	0.00		
051155-13QLD-NP	D'Aguilar Highway Safety Project		15.82	0.00	0.00	15.82	15.82	0.00	0.00	0.00	0.00	0.00		
051225-13QLD-NP	Dawson Highway – Kin Kora Intersection Upgrade	Project led by relevant local council	16.58	8.29	0.00	8.29	8.29	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council	
066164-16QLD-NP	Feasibility Study for Burrum Bridge		0.18	0.00	0.00	0.18	0.18	0.00	0.00	0.00	0.00	0.00		
034230-09QLD-NP	Gateway Motorway South (Mt. Gravatt-Capalaba Road to the Pacific Motorway)		140.00	70.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00		
049013-13QLD-NP	Gateway Upgrade North		1,077.23	215.45	0.00	861.78	836.04	0.00	0.00	5.15	10.81	9.78		
042217-10QLD-RF1	Gladstone Port Access Road - Stages 2 and 3		1.83	0.00	0.00	1.83	1.83	0.00	0.00	0.00	0.00	0.00		
066221-16QLD-NP	Green Camp Road Corridor Upgrade	Project led by relevant local council	27.80	0.00	17.80	10.00	9.00	1.00	0.00	0.00	0.00	0.00	Project led by relevant local council	
100447-18QLD-UCO	Hoyland Street, Bracken Ridge		11.96	0.00	10.96	1.00	0.90	0.10	0.00	0.00	0.00	0.00		
054706-14QLD-NHU	Landsborough Highway – Morven to Kynuna Upgrade		12.50	2.50	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
066189-16QLD-NP	Mt Lindesay Highway Upgrade		20.00	4.00	0.00	16.00	15.71	0.00	0.00	0.00	0.00	0.29		
100972-18QLD-UCO	Oxley Drive- Brisbane Rd intersection upgrade		10.68	5.68	0.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00		
054705-14QLD-NHU	New England Highway Safety Works Package	Project led by relevant local council	11.24	2.25	0.00	8.99	8.99	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council	
034246-09QLD-NP	Pacific Motorway Upgrade - Gateway Motorway to Springwood South (Section A)		77.00	38.50	0.00	38.50	38.50	0.00	0.00	0.00	0.00	0.00		
034003-08QLD-NP	Pacific Motorway Upgrade - Gateway to Logan, Section B - Springwood South to Daisy Hill		355.00	177.50	0.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00		
066220-16QLD-NP	Philip Street - Gladstone		22.40	0.00	0.00	22.40	18.36	4.04	0.00	0.00	0.00	0.00		
051033-13QLD-NP	Toowoomba Second Range Crossing		800.00	0.00	0.00	552.00	497.60	0.00	0.00	0.00	54.40	0.00		
054115-14QLD-ARF	Toowoomba Second Range Crossing - Asset Recycling Fund	Project led by relevant local council	800.00	0.00	0.00	585.00	584.98	0.00	0.00	0.00	0.02	0.00	The Australian Government will provide 80% construction costs up to \$1,137 million subject to Queensland providing 20%. Please also refer to Toowoomba Second Range Crossing project details under the Investment Programme.	
100981-18QLD-UCO	Williamson Road-Days Road intersection upgrade, West Coomera		1.37	0.00	0.37	1.00	1.00	0.00	0.00	0.00	0.00	0.00		

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Safety Program													
110565-20QLD-NP	Road Safety Program - Qld (Regional)		616.43	123.29	0.00	493.15	365.16	127.99	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
111402-20QLD-NP	Road Safety Program - Qld (Urban)		56.48	28.24	0.00	28.24	20.80	7.45	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
116555-21QLD-NP	Road Safety Program unallocated funding - QLD		0.61	0.00	0.00	0.61	0.00	0.00	0.61	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
113793-20QLD-NP	Road Safety Program additional funding - QLD		261.00	0.00	0.00	261.00	0.00	0.00	200.00	61.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100860-18QLD-NP	2019-20 to 2023-24 National Network Maintenance (QLD)		601.16	0.00	0.00	601.16	271.64	82.38	82.38	82.38	82.38	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Roads of Strategic Importance													
Cairns to Northern Territory Border Corridor Upgrade													
117881-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Burketown-Normanton Road Upgrade		20.00	0.00	4.00	16.00	0.00	4.00	4.00	4.00	4.00	0.00	Project led by relevant local council.
117880-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Gulf Developmental Road (Croydon – Georgetown) – Pavement Strengthening and Widening		12.06	2.41	0.00	9.65	0.00	0.00	0.00	1.65	8.00	0.00	
117883-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Ootann Road Upgrade (Mareeba Section)		3.32	0.00	0.66	2.66	0.00	0.00	2.66	0.00	0.00	0.00	Project led by relevant local council.
117882-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Ootann Road Upgrade (Tablelands Section)		4.08	0.00	0.82	3.26	0.00	0.00	3.26	0.00	0.00	0.00	Project led by relevant local council.
109957-20QLD-RSI	Cairns to Northern Territory Border Upgrade - Gulf Developmental Road - Pavement Strengthening and Widening		21.54	4.31	0.00	17.23	7.32	7.61	0.67	1.63	0.00	0.00	
Cooktown to Weipa Corridor Upgrade													
106795-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Cape York Community Access Roads		47.50	9.50	0.00	38.00	10.38	10.48	11.46	5.68	0.00	0.00	
100535-18QLD-RSI	Cooktown to Weipa Corridor Upgrade - Future Priorities		85.63	17.13	0.00	68.50	0.00	0.00	13.71	30.00	24.79	0.00	
103613-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Peninsula Developmental Road		190.00	38.00	0.00	152.00	38.18	35.00	50.00	25.94	2.88	0.00	
Mount Isa to Rockhampton Corridor Upgrade													
100645-18QLD-RSI	Mount Isa to Rockhampton Corridor - Yeppoon Road Upgrade		80.00	16.00	0.00	64.00	4.10	20.00	21.90	6.10	6.00	5.90	
117891-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Artillery Road and Greenlake Road Upgrades		7.73	0.00	1.55	6.18	0.00	0.00	3.20	2.98	0.00	0.00	Project led by relevant local council.
117893-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Bonnie Doon Road Upgrade		12.00	0.00	2.40	9.60	0.00	1.60	8.00	0.00	0.00	0.00	Project led by relevant local council.
117884-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 1)		75.00	15.00	0.00	60.00	0.00	0.00	0.00	0.00	15.00	45.00	
117885-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 2)		45.00	9.00	0.00	36.00	0.00	0.00	2.00	15.00	15.00	4.00	
117886-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 3)		19.57	3.91	0.00	15.66	0.00	0.00	0.00	7.50	7.50	0.66	
117892-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Glenroy Road Upgrade		25.00	0.00	5.00	20.00	0.00	0.28	0.40	2.20	2.20	14.92	Project led by relevant local council.
117888-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at McKinlay River		25.50	5.10	0.00	20.40	0.00	0.00	0.00	5.00	10.40	5.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m			
117889-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at Nora Creek		6.50	1.30	0.00	5.20	0.00	0.00	0.00	0.00	0.00	5.20	Project led by relevant local council.		
117887-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at Rutchillo Creek		5.00	1.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00			
117890-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Winton-Jundah Road Progressive Sealing		16.20	0.00	3.24	12.96	0.00	4.32	4.32	4.32	0.00	0.00			
Tennant Creek to Townsville Corridor Upgrade (Queensland Section)															
112551-20QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Julia Creek to Cloncurry) - Scrubby Creek Pavement Strengthening and Widening		42.65	8.53	0.00	34.12	12.95	12.19	5.45	3.53	0.00	0.00	Project led by relevant local council.		
117896-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Cloncurry-Dajarra Road - Upgrades at Malbon Creek		7.50	1.50	0.00	6.00	0.00	0.50	0.40	5.10	0.00	0.00			
117900-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Dingo Park Road Intersection Upgrade		10.00	0.00	2.00	8.00	0.00	0.26	3.87	3.87	0.00	0.00			
117901-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Dotswood Road Upgrade		1.80	0.00	0.36	1.44	0.00	0.00	1.44	0.00	0.00	0.00			
117894-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway - Bridge Replacement at Canal Creek		10.00	2.00	0.00	8.00	0.00	0.48	0.80	6.72	0.00	0.00	Project led by relevant local council.		
117899-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Hughenden - Richmond) - Progressive Upgrades		33.84	6.77	0.00	27.07	0.00	1.00	3.51	11.20	11.36	0.00			
117897-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Richmond - Julia Creek) - Progressive Upgrades		22.50	4.50	0.00	18.00	0.00	0.76	1.75	9.90	5.58	0.00			
117895-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Richmond - Julia Creek) - Upgrades at Alick Creek		30.00	6.00	0.00	24.00	0.00	0.76	3.00	10.75	9.49	0.00			
112552-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Overtaking Lanes - Packages 1 and 2		33.39	6.68	0.00	26.71	3.93	9.77	8.33	2.73	1.95	0.00			
112553-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Wide Centre Line Treatment		9.70	1.94	0.00	7.76	4.89	2.03	0.30	0.54	0.00	0.00			
101138-18QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Kennedy Developmental Road (The Lynd to Hughenden)		50.00	10.00	0.00	40.00	19.15	14.19	4.96	1.70	0.00	0.00			
117898-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Richmond-Winton Road - Progressive Sealing, Strengthening and Widening		13.00	2.60	0.00	10.40	0.00	0.00	1.36	4.52	4.52	0.00			
Toowoomba to Ipswich															
100543-18QLD-RSN	Toowoomba to Ipswich - Future Priorities		75.00	15.00	0.00	60.00	0.00	0.00	0.00	0.00	15.50	44.50			
Toowoomba to Seymour - Queensland															
109959-20QLD-RSN	Toowoomba to Seymour - Gore Highway (Pittsworth to Millmerran) Road Surface Rehabilitation		17.00	3.40	0.00	13.60	7.82	5.78	0.00	0.00	0.00	0.00			
100545-18QLD-RSN	Toowoomba to Seymour - Queensland - Future Priorities		45.50	9.10	0.00	36.40	0.00	0.96	0.00	0.00	0.00	35.44			

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Townsville to Roma Corridor Upgrade													
117904-21QLD-RSN	Townsville to Roma Corridor Upgrade - Arcadia Valley Road Upgrade		6.00	0.00	1.20	4.80	0.00	0.00	4.80	0.00	0.00	0.00	Project led by relevant local council.
106723-19QLD-RSI	Townsville to Roma Corridor Upgrade - Balonne Highway - St George Breakdown Pad		2.42	0.48	0.00	1.94	0.00	1.67	0.27	0.00	0.00	0.00	
111297-20QLD-RSI	Townsville to Roma Corridor Upgrade – Capricorn Highway and Gregory Highway Intersection Upgrade (Emerald)		7.88	1.58	0.00	6.30	0.00	3.50	2.80	0.00	0.00	0.00	
109956-20QLD-RSI	Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Roundstone Creek Bridge Overflow Upgrade		6.00	1.20	0.00	4.80	4.56	0.24	0.00	0.00	0.00	0.00	
117903-21QLD-RSN	Townsville to Roma Corridor Upgrade - Dysart-Clermont Road Upgrade		1.63	0.00	0.33	1.30	0.00	1.30	0.00	0.00	0.00	0.00	Project led by relevant local council.
117906-21QLD-RSN	Townsville to Roma Corridor Upgrade - Eaglefield Road Upgrade		1.56	0.00	0.31	1.25	0.00	1.25	0.00	0.00	0.00	0.00	Project led by relevant local council.
100534-18QLD-RSI	Townsville to Roma Corridor Upgrade - Future Priorities		0.46	0.09	0.00	0.37	0.00	0.00	0.00	0.00	0.37	0.00	
117905-21QLD-RSN	Townsville to Roma Corridor Upgrade - Injune Road Upgrade		5.86	0.00	1.17	4.68	0.00	2.00	2.68	0.00	0.00	0.00	Project led by relevant local council.
117902-21QLD-RSN	Townsville to Roma Corridor Upgrade - Myola Road Upgrade		1.90	0.00	0.38	1.52	0.00	0.00	1.52	0.00	0.00	0.00	Project led by relevant local council.
101139-18QLD-RSI	Townsville to Roma Corridor Upgrade - Springsure to Tambo		56.98	11.40	0.00	45.58	2.72	6.86	0.00	24.80	11.20	0.00	
113291-20QLD-RSN	Townsville to Roma Corridor Upgrade-Gregory Developmental Road (Charters Towers-The Lynd): Feeder Road-Pavement Strengthening and Widening-Package 1		15.30	3.06	0.00	12.24	3.22	1.17	5.84	2.00	0.00	0.00	
Completed Projects													
106748-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Castlereagh Highway Intersection Upgrade		3.39	0.68	0.00	2.71	0.06	2.65	0.00	0.00	0.00	0.00	
106749-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Salmon Road Intersection Upgrade		4.81	0.96	0.00	3.85	0.08	3.77	0.00	0.00	0.00	0.00	
106722-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway - Orange Hill Safety Treatments		3.90	0.78	0.00	3.12	2.02	0.00	0.00	0.00	1.10	0.00	
106724-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Arcadia Valley Road Intersection Upgrade		0.93	0.19	0.00	0.74	0.56	0.00	0.00	0.00	0.18	0.00	
Other ROSI Initiatives													
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg		10.00	2.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	Project led by relevant local council
101140-18QLD-RSI	Biloela Heavy Vehicle Bypass		2.71	0.00	0.54	2.17	1.50	0.67	0.00	0.00	0.00	0.00	
101141-18QLD-RSI	Burnett Highway - Gayndah Mount Perry Road - Wetheron Road Intersection Upgrade		0.88	0.18	0.00	0.70	0.00	0.65	0.00	0.05	0.00	0.00	
101143-18QLD-RSI	Emu Swamp Dam Supporting Infrastructure, Stanthorpe		6.25	1.25	0.00	5.00	0.00	0.45	2.04	0.98	1.53	0.00	
101146-18QLD-RSI	John Peterson Bridge Upgrade, Mundubbera		25.00	5.00	0.00	20.00	8.32	8.19	1.49	2.00	0.00	0.00	
101148-18QLD-RSI	New England Highway upgrade, Cabarlah		5.00	0.00	0.00	5.00	0.00	1.50	3.00	0.50	0.00	0.00	
100650-18QLD-RSI	Quay Street Upgrade, Bundaberg		32.00	0.00	0.00	32.00	0.00	0.00	0.00	14.00	18.00	0.00	
101149-18QLD-RSI	Rosedale Road-Winfield Road intersection upgrade, Watalgan		TBD	TBD	TBD	0.70	0.00	0.00	0.00	0.70	0.00	0.00	
100674-18QLD-RSI	Shute Harbour Road Upgrades		37.00	7.40	0.00	29.60	3.61	1.40	9.74	10.75	4.09	0.00	Project led by Livingstone Shire Council
101150-18QLD-RSI	Stanage Bay Road Upgrade, Shoalwater Bay		21.60	0.00	0.00	21.60	16.42	5.18	0.00	0.00	0.00	0.00	
100651-18QLD-RSI	Torbanlea Pialba Road Upgrade		30.00	6.00	0.00	24.00	3.99	17.52	1.47	1.01	0.00	0.00	
100649-18QLD-RSI	Urraween/Boundary Road Extension, Hervey Bay		26.50	3.15	15.65	7.70	2.31	4.62	0.77	0.00	0.00	0.00	
Completed Projects													
101145-18QLD-RSI	Gogango Creek Bridge upgrade, Gogango		1.08	0.00	0.22	0.87	0.87	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100636-18QLD-RSI	Isis Overtaking Lanes		5.00	1.00	0.00	4.00	3.50	0.27	0.00	0.23	0.00	0.00	
104984-19QLD-RSI	Glenmoral Roundstone Road Floodways		0.39	0.00	0.13	0.26	0.20	0.06	0.00	0.00	0.00	0.00	Project led by relevant local council
101153-18QLD-RSI	Willies Creek Royles Road Upgrade, Bingegang		3.75	0.00	0.75	3.00	3.00	0.00	0.00	0.00	0.00	0.00	Project led by Central Highlands Regional Council
Total Australian Government Funding for Queensland						29,955.40	10,635.22	2,278.76	2,539.60	2,868.96	3,010.95	9,911.18	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for WA		N/A	N/A	N/A	N/A	N/A	13.42	13.42	13.42	13.42	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for WA		N/A	N/A	N/A	N/A	N/A	7.96	18.48	8.38	8.38	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for WA		N/A	N/A	N/A	N/A	N/A	6.50	17.46	11.36	11.36	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for WA		N/A	N/A	N/A	N/A	N/A	72.32	68.97	73.11	73.11	438.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Developing Northern Australia													
Northern Australia Beef Roads Program													
Completed Projects													
067248-16WA-NAB	Great Northern Highway Upgrade Ord River North Section (Stage 1)		15.64	3.13	0.00	12.51	12.05	0.00	0.46	0.00	0.00	0.00	
Northern Australia Roads Program													
106205-19WA-NAR	Great Northern Highway Upgrade Ord River North Section (Stage 2)		43.50	8.70	0.00	34.60	31.10	0.00	3.50	0.00	0.00	0.00	
099631-18ACT-NAB	Unallocated Northern Australia Roads Program - WA		4.27	0.00	0.00	4.27	0.00	4.27	0.00	0.00	0.00	0.00	
Completed Projects													
067245-16WA-NAR	Broome - Cape Leveque Road		65.66	13.13	0.00	52.53	47.46	5.07	0.00	0.00	0.00	0.00	
067244-16WA-NAR	Great Northern Highway Bow River Bridge and Approaches		19.83	3.97	0.00	15.87	15.87	0.00	0.00	0.00	0.00	0.00	
095768-17WA-NAR	Great Northern Highway Upgrade - Maggie Creek to Wyndham		46.21	9.24	0.00	36.97	36.97	0.00	0.00	0.00	0.00	0.00	
067226-16WA-NAR	Marble Bar Road - Coongan Gorge		34.48	6.90	0.00	27.58	27.58	0.00	0.00	0.00	0.00	0.00	
Major Project Business Case Fund													
Rail Projects													
110525-20WA-MRL	Perth to Bunbury Faster Rail Business Case		8.00	4.00	0.00	4.00	1.00	1.00	2.00	0.00	0.00	0.00	Western Australia funding includes a \$0.6 million in kind contribution for a planning report previously undertaken.
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case		21.50	11.00	0.00	10.50	5.00	4.50	1.00	0.00	0.00	0.00	
Road Projects													
097111-17WA-NP	EastLink WA (Orange Route)		20.00	10.00	0.00	10.00	4.22	4.35	0.00	1.43	0.00	0.00	
100501-18WA-MRD	Future Road and Rail Connections for Perth		29.00	14.50	0.00	14.50	0.00	0.00	0.00	0.00	0.00	14.50	
113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning		20.00	10.00	0.00	10.00	0.00	2.83	2.50	2.50	2.18	0.00	
Rail Investment Component													
METRONET													
097123-17WA-NRP	METRONET: Byford Extension	Election Commitment	885.00	409.50	0.00	475.50	0.00	150.00	190.00	95.50	40.00	0.00	
113673-20WA-NP	METRONET: Hamilton Street / vvnarr Street / vvvilliam Street Grade Separations and Elevation of Associated Stations		750.00	375.00	0.00	375.00	0.00	115.00	200.00	60.00	0.00	0.00	
110523-20WA-NRP	METRONET: High Capacity Signalling		500.00	250.00	0.00	250.00	0.00	96.90	71.05	41.60	40.45	0.00	
097130-17WA-NRP	METRONET: Midland Station Project		315.00	157.50	0.00	157.50	16.50	50.00	50.00	41.00	0.00	0.00	
097131-17WA-NRP	METRONET: Morley-Ellenbrook Line		1,272.17	647.37	0.00	624.80	170.00	170.00	176.00	108.80	0.00	0.00	
117858-21WA-NP	METRONET: Morrison Road Level Crossing Removal		200.00	100.00	0.00	100.00	0.00	0.50	0.50	0.50	0.50	98.00	
097126-17WA-OFF	METRONET: Thornlie-Cockburn Link		986.00	501.00	0.00	485.00	276.65	27.78	80.57	60.00	40.00	0.00	
097127-17WA-OFF	METRONET: Yanchep Rail Extension		712.00	272.00	0.00	440.00	326.65	65.85	47.50	0.00	0.00	0.00	
100673-18WA-OFF	METRONET: Oats Street/Welshpool Road/Mint Street Level Crossing Removal		515.00	257.50	0.00	257.50	0.00	202.50	55.00	0.00	0.00	0.00	
Completed Projects													
097128-17WA-OFF	METRONET: Bellevue Depot Relocation		79.40	63.80	0.00	15.60	13.40	1.70	0.50	0.00	0.00	0.00	
097129-17WA-OFF	METRONET: Business Case Development		34.10	12.60	0.00	21.50	20.50	1.00	0.00	0.00	0.00	0.00	
097124-17WA-OFF	METRONET: Denny Avenue Level Crossing Removal		100.64	45.74	0.00	54.90	52.25	2.65	0.00	0.00	0.00	0.00	
Other Projects													
114105-20WA-NP	Kalgoorlie Rail Realignment – Business Case		2.50	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
110522-20WA-NP	Kenwick Intermodal Terminal		20.00	5.00	10.00	5.00	0.00	0.00	2.00	3.00	0.00	0.00	
105909-19WA-NP	WA Investment Rail unallocated		0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	
105643-19WA-UCO	METRONET: Lakelands Station		80.00	16.00	0.00	64.00	24.00	30.00	10.00	0.00	0.00	0.00	
Completed Projects													
040736-10WA-NP	Kewdale Intermodal Rail Supply Chain		41.28	22.28	0.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	
045621-11WA-NP	PortLink Inland Freight Corridor Concept Plan		5.25	3.75	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	
048650-12WA-OFF	Trial of Low Profile Concrete Sleepers on the WA Grain Lines		9.39	4.62	0.82	3.96	3.96	0.00	0.00	0.00	0.00	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106523-19WA-NP	Busse ll Highway Duplication - Stages 1 and 2		85.00	17.00	0.00	68.00	41.15	14.51	9.30	3.04	0.00	0.00	
106526-19WA-NP	Exmouth Roads Package - Minilya-Exmouth Road Widening		14.00	2.80	0.00	11.20	10.40	0.70	0.10	0.00	0.00	0.00	
106529-19WA-NP	Thomas Road Upgrade		38.00	19.00	0.00	19.00	14.60	2.08	2.32	0.00	0.00	0.00	
Completed Projects													
106532-19WA-NP	Toodyay Road Upgrade - Jingaling Brook to Toodyay		7.00	1.40	0.00	5.60	5.58	0.02	0.00	0.00	0.00	0.00	
106527-19WA-NP	Exmouth Roads Package - Yardie Creek Road Realignment		1.00	0.20	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
Completed Projects													
106641-19WA-NP	Regional State Road Safety Improvement Program		120.00	24.00	0.00	96.00	91.00	5.00	0.00	0.00	0.00	0.00	
Commuter Car Park Upgrades													
Completed Projects													
105895-19WA-UCO	Mandurah Station Parking Bays		32.00	16.00	0.00	16.00	14.69	1.31	0.00	0.00	0.00	0.00	
NorthLink WA													
Completed Projects													
051229-13WA-NP	NorthLink WA – Northern and Central Sections		768.40	157.82	54.38	556.20	553.33	2.87	0.00	0.00	0.00	0.00	
050467-13WA-NP	NorthLink WA – Southern Section		231.20	46.24	84.36	100.60	100.60	0.00	0.00	0.00	0.00	0.00	
048710-12WA-RF2	Swan Valley Bypass		25.30	0.00	0.00	25.30	25.30	0.00	0.00	0.00	0.00	0.00	
Outback Way													
051623-13WA-NP	Outback Way - WA		22.00	11.00	0.00	11.00	9.00	2.00	0.00	0.00	0.00	0.00	
095756-17WA-NP	Outback Way - 2016 Election Commitment - WA - Great Central Road Progressive Sealing		46.50	9.30	0.00	37.20	34.20	2.30	0.70	0.00	0.00	0.00	
100677-18WA-NP	Outback Way - Western Australia Future Priorities		595.63	119.13	0.00	476.50	0.00	0.00	24.00	24.00	24.00	404.50	
Perth City Deal													
110512-20WA-NP	Perth CBD Transport Plan - Aberdeen Street Bike Lanes		5.00	2.50	0.00	2.50	0.00	2.00	0.50	0.00	0.00	0.00	
110506-20WA-NP	Perth CBD Transport Plan - Bennett Street Bike Lanes		3.00	1.50	0.00	1.50	0.00	1.20	0.30	0.00	0.00	0.00	
110515-20WA-NP	Perth CBD Transport Plan - Swan River Bridge		100.00	50.00	0.00	50.00	0.00	11.00	29.00	10.00	0.00	0.00	
110513-20WA-NP	Perth CBD Transport Plan - Kings Park Road Shared Path		2.00	1.00	0.00	1.00	0.00	0.80	0.20	0.00	0.00	0.00	
110511-20WA-NP	Perth CBD Transport Plan - Spring Street / Mounts Bay Road Bike Connection		1.50	0.75	0.00	0.75	0.00	0.60	0.15	0.00	0.00	0.00	
110514-20WA-NP	Perth CBD Transport Plan - Wellington Street Bike Lane Upgrade		0.50	0.25	0.00	0.25	0.00	0.20	0.05	0.00	0.00	0.00	
110503-20WA-NP	Perth CBD Transport Plan - Wittenoom Street Bike Lanes		2.50	1.25	0.00	1.25	0.00	1.00	0.25	0.00	0.00	0.00	
Tonkin Highway													
117857-21WA-NP	Tonkin Highway - North Ellenbrook Interchange		100.00	25.00	25.00	50.00	0.00	0.00	0.00	0.50	0.50	49.00	
097103-17WA-NP	Tonkin Highway Gap		290.00	58.00	0.00	232.00	147.50	58.02	25.30	1.18	0.00	0.00	
097105-17WA-NP	Tonkin Highway Interchanges		366.00	73.00	0.00	293.00	8.00	20.08	79.52	152.00	33.40	0.00	
097107-17WA-NP	Tonkin Highway Stage 3 Extension		755.00	151.00	0.00	604.00	42.20	14.40	100.20	220.00	116.00	111.20	
Other Projects													
100451-18WA-UCO	Abernethy Road, Kewdale		26.50	13.25	0.00	13.25	0.50	3.65	8.10	1.00	0.00	0.00	
110519-20WA-NP	Albany Highway - Kelmscott to Williams Pavement Rehabilitation and Hotham River Bridge Replacement		25.00	5.00	0.00	20.00	12.97	7.03	0.00	0.00	0.00	0.00	
100495-18WA-NP	Albany Ring Road		175.00	35.00	0.00	140.00	95.76	28.00	15.68	0.56	0.00	0.00	
110502-20WA-NP	Brand Highway (Muchea to Gingin) Pavement Rehabilitation and Widening		25.00	5.00	0.00	20.00	9.60	9.39	1.01	0.00	0.00	0.00	
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads		20.00	4.00	0.00	16.00	11.60	2.80	1.40	0.20	0.00	0.00	
100872-18WA-NP	Bunbury Outer Ring Road (stages 2 and 3)		1,252.00	250.40	0.00	1,001.60	275.21	247.99	282.40	182.74	13.26	0.00	
117927-21WA-NP	Chidlow-York Road and Forrest Street Intersection Upgrade		10.00	1.00	1.00	8.00	0.00	0.00	1.60	6.00	0.40	0.00	
120992-22WA-NP	Electric Bus Charging Infrastructure	Election Commitment	125.00	0.00	0.00	125.00	0.00	5.00	20.00	25.00	25.00	50.00	
100952-18WA-UCO	Erindale Road-Reid Highway Business Case, Hamersley		2.50	0.50	0.00	2.00	1.55	0.45	0.00	0.00	0.00	0.00	
113654-20WA-UCO	Flynn Drive Upgrade, Neerabup		22.50	20.00	0.00	2.50	0.00	2.01	0.49	0.00	0.00	0.00	
117924-21WA-NP	Forrest Highway (Vittoria Road) – New Intersection and Road Connection		20.00	4.00	0.00	16.00	0.00	0.00	4.00	8.00	4.00	0.00	
110517-20WA-NP	Freight Vehicle Productivity Improvements Program		50.00	10.00	0.00	40.00	11.20	5.06	8.00	8.00	7.74	0.00	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)		280.00	140.00	0.00	140.00	23.45	12.00	45.50	35.00	24.05	0.00	
120994-22WA-NP	Gnangara Road Duplication	Election Commitment	TBD	0.00	TBD	7.25	0.00	1.00	2.50	3.75	0.00	0.00	
100943-18WA-UCO	Gnangara Road Upgrade		5.50	0.00	3.90	1.60	0.80	0.80	0.00	0.00	0.00	0.00	
110500-20WA-NP	Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections		20.00	4.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	0.00	
113659-20WA-NP	Great Eastern Highway Upgrades - Coates Gully, Walgoolan to Southern Cross and Ghooli to Benari		250.00	50.00	0.00	200.00	0.00	23.20	28.80	33.60	40.00	74.40	
113662-20WA-NP	Great Northern Highway - Broome to Kununurra (Nellie Springs to Sally Downs Well and Arthur Creek)		60.00	12.00	0.00	48.00	0.00	4.00	4.00	8.00	12.00	20.00	
113665-20WA-NP	Indian Ocean Drive - Jurien Bay to Brand Highway		55.00	11.00	0.00	44.00	0.00	16.40	23.52	4.08	0.00	0.00	
112550-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades		57.20	28.60	0.00	28.60	10.00	0.00	11.99	5.23	1.38	0.00	
097094-17WA-NP	Leach Highway (Welshpool Road Interchange)		136.00	68.00	0.00	68.00	16.55	51.15	0.30	0.00	0.00	0.00	
117855-21WA-NP	Leach Highway / Stock Road Grade Separation (Planning and Project Development)		10.00	5.00	0.00	5.00	0.00	0.00	2.60	2.40	0.00	0.00	
100453-18WA-UCO	Lloyd Street Extension, Hazelmere		40.00	13.34	6.66	20.00	7.50	2.50	8.00	2.00	0.00	0.00	
113670-20WA-NP	Mandurah Estuary Bridge Duplication		110.00	55.00	0.00	55.00	0.00	9.00	40.00	6.00	0.00	0.00	
113672-20WA-NP	Marble Bar Road Upgrade		120.00	12.00	60.00	48.00	0.00	24.00	24.00	0.00	0.00	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
110521-20WA-NP	METRONET: Canning Bridge Bus Interchange	Election Commitment	200.00	100.00	0.00	100.00	0.00	0.00	0.00	2.24	25.00	72.76	
097098-17WA-NP	Mitchell Freeway Extension - Hester Avenue to Romeo Road		232.00	116.00	0.00	116.00	76.88	25.43	13.69	0.00	0.00	0.00	
100942-18WA-UCO	Mitchell Freeway widening (Hodges Drive to Hepburn Ave)		76.00	38.00	0.00	38.00	26.38	8.26	3.36	0.00	0.00	0.00	
117856-21WA-NP	Moorine Rock to Mt Holland Road Upgrades		120.00	12.00	60.00	48.00	0.00	15.00	25.00	8.00	0.00	0.00	
120993-22WA-NP	Neerabup Strategic Link - Flynn Drive Upgrade		TBD	0.00	TBD	15.00	0.00	5.00	5.00	5.00	0.00	0.00	
118107-21WA-NP	Nicholson Road / Garden Street Grade Separation		70.00	35.00	0.00	35.00	0.00	0.00	2.00	13.50	15.50	4.00	
117837-21WA-NP	Nicholson Road / Garden Street Grade Separation - Planning, Preconstruction and Land Acquisition		10.00	5.00	0.00	5.00	0.00	0.00	2.00	2.50	0.50	0.00	
113678-20WA-NP	Perth Airport Precinct - Northern Access		170.00	85.00	0.00	85.00	0.00	0.00	11.00	10.00	0.50	63.50	
117928-21WA-NP	Regional Road Safety Upgrades		175.00	35.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00	
113681-20WA-NP	Reid Highway – Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections		225.00	112.50	0.00	112.50	0.00	0.00	10.00	45.00	45.00	12.50	
110516-20WA-NP	Reid Highway Interchange - West Swan Road		175.00	87.50	0.00	87.50	0.00	0.00	0.00	1.42	1.00	85.09	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade		140.00	70.00	0.00	70.00	1.00	14.30	49.70	5.00	0.00	0.00	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges		180.00	36.00	0.00	144.00	34.40	30.72	32.00	32.00	14.88	0.00	
097101-17WA-NP	Stephenson Avenue Extension		165.00	82.50	0.00	82.50	48.25	4.01	29.81	0.43	0.00	0.00	
110524-20WA-NP	Stirling Bus Interchange		90.00	45.00	0.00	45.00	0.00	32.80	12.20	0.00	0.00	0.00	
100949-18WA-UCO	The Broadway upgrade, Ellenbrook		11.47	0.00	8.37	3.10	3.05	0.05	0.00	0.00	0.00	0.00	
117926-21WA-NP	Thomas Road - Dual Carriageway South Western Highway to Tonkin Highway and interchange at Tonkin Highway		290.00	145.00	0.00	145.00	0.00	0.00	2.50	25.00	50.00	67.50	
100599-18WA-UCO	Thomas Road and Nicholson Road		28.00	14.00	0.00	14.00	0.00	10.00	3.00	1.00	0.00	0.00	
113684-20WA-NP	Toodyay Road Upgrade - Dryandra to Toodyay		80.00	16.00	0.00	64.00	0.00	10.40	20.00	16.00	16.00	1.60	
108596-20WA-UCO	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case		2.00	0.00	0.00	2.00	1.30	0.70	0.00	0.00	0.00	0.00	
100455-18WA-UCI	Transforming Freeways - Widen and Introduction of ITS (Mitchell Freeway Southbound)		140.00	70.00	0.00	70.00	13.15	25.77	19.08	12.00	0.00	0.00	
105908-19WA-NP	Unallocated WA Investment Contingencies		14.35	0.00	0.00	14.35	0.00	0.00	0.00	0.00	0.00	14.35	
114111-20WA-NP	WA Agricultural Supply Chain Improvements - Package 1		200.00	40.00	0.00	160.00	0.00	4.14	15.54	24.68	115.64	0.00	
113687-20WA-NP	Wanneroo Road - Dunstan Road to Romeo Road - Duplication		25.20	12.60	0.00	12.60	0.00	0.00	4.30	8.30	0.00	0.00	
110520-20WA-NP	Wheatbelt Timber Bridge Replacement		14.00	2.80	0.00	11.20	0.00	6.80	3.60	0.80	0.00	0.00	
Completed Projects													
091588-16WA-NP	Armadale Road Bridge		259.00	51.80	0.00	207.20	189.60	17.60	0.00	0.00	0.00	0.00	
061023-15WA-NP	Armadale Road Duplication – Anstey Road to Tapper Road		145.00	29.00	0.00	116.00	112.79	3.21	0.00	0.00	0.00	0.00	
100948-18WA-UCO	Great Northern Highway-Apple Street intersection upgrade, Upper Swan		14.00	2.80	4.20	7.00	5.35	1.65	0.00	0.00	0.00	0.00	
051159-13WA-NP	Great Northern Highway - Muchea to Wubin Upgrade		344.75	68.95	0.00	275.80	273.77	2.03	0.00	0.00	0.00	0.00	
103071-19WA-NP	Karel Avenue Bridge over Rail		28.75	4.80	17.30	6.65	4.72	0.10	0.00	0.00	0.00	1.83	
091578-16WA-NP	Kwinana Freeway - Russell Road to Roe Highway Widening (Northbound)		49.00	9.80	0.00	39.20	37.80	1.40	0.00	0.00	0.00	0.00	
091579-16WA-NP	Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway		76.00	28.58	0.00	47.42	42.83	4.59	0.00	0.00	0.00	0.00	
065834-16WA-NP	Manning Road On-Ramp		35.00	7.00	0.00	28.00	25.17	2.83	0.00	0.00	0.00	0.00	
068110-16WA-NP	Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street		49.00	9.80	0.00	39.20	28.00	11.20	0.00	0.00	0.00	0.00	
061783-15WA-NP	Nicholson Road Grade Separation		22.70	11.35	0.00	11.35	11.12	0.13	0.00	0.00	0.00	0.11	
091580-16WA-NP	Regional Road Safety Package		55.25	11.05	0.00	44.20	43.00	1.20	0.00	0.00	0.00	0.00	
091577-16WA-NP	Smart Freeways - Kwinana Freeway Northbound		64.10	12.82	0.00	51.28	47.00	4.28	0.00	0.00	0.00	0.00	
100951-18WA-UCO	The Broadway-The Promenade intersection upgrade, Ellenbrook		0.67	0.00	0.17	0.50	0.50	0.00	0.00	0.00	0.00	0.00	
100941-18WA-UCO	Upgrade Great Eastern Highway and Old Northam Road, Wooreloo and Sawyers Valley		14.38	2.88	0.00	11.50	8.24	3.26	0.00	0.00	0.00	0.00	
100954-18WA-UCO	Wanneroo Road-Morley Drive intersection upgrade, Balcatta		20.00	10.00	0.00	10.00	3.10	6.90	0.00	0.00	0.00	0.00	
091584-16WA-NP	Wanneroo Road and Joondalup Drive Interchange		62.00	16.00	7.35	38.65	32.33	6.32	0.00	0.00	0.00	0.00	
Road Safety Funding													
110569-20WA-NP	Road Safety Program - WA		398.47	79.69	0.00	318.78	270.26	48.52	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
116560-21WA-NP	Road Safety Program unallocated funding - WA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
113794-20WA-NP	Road Safety Program additional funding - WA		107.22	0.00	0.00	107.22	0.00	0.00	100.22	7.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Road Maintenance Funding														
100857-18WA-NP	2019-20 to 2023-24 National Network Maintenance (WA)		387.05	0.00	0.00	387.05	154.87	58.05	58.05	58.05	58.05	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.	
Roads of Strategic Importance														
Alice Springs to Halls Creek Corridor Upgrade - Western Australia														
108243-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Duncan Road and Gordon Downs Road Upgrade		51.00	10.20	0.00	40.80	22.60	11.40	6.80	0.00	0.00	0.00		
108246-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Tanami Road Upgrade		542.75	108.55	0.00	434.20	0.00	7.00	12.00	16.00	16.00	383.20		
Karratha to Tom Price Corridor Upgrade														
100602-18WA-RSI	Karratha to Tom Price Corridor Upgrade		380.00	76.00	0.00	304.00	82.40	44.04	10.00	90.00	77.56	0.00		
Newman to Katherine Corridor Upgrade - Western Australia														
108262-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Broome to Kununurra		25.80	5.20	0.00	20.60	11.06	6.00	3.54	0.00	0.00	0.00		
117925-21WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade - Newman to Port Hedland Overtaking Lanes		50.00	10.00	0.00	40.00	0.00	5.00	10.00	10.00	10.00	5.00		
108261-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Ord River North Section, Stage 3		39.00	7.80	0.00	31.20	10.80	6.80	8.88	3.52	1.20	0.00		
108263-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Port Hedland Airport Deviation		76.00	12.54	13.26	50.20	9.25	35.68	5.27	0.00	0.00	0.00		
Port Augusta to Perth - Western Australia														
108259-20WA-RSN	Port Augusta to Perth (WA) – Great Eastern Highway – Walqoolan Southern Cross and Coates Gully		40.50	8.10	0.00	32.40	19.00	9.80	1.05	2.55	0.00	0.00		
Completed Projects														
108249-20WA-RSN	Port Augusta to Perth (WA) – Coolgardie-Esperance Highway – Emu Rocks		52.00	10.40	0.00	41.60	37.73	3.87	0.00	0.00	0.00	0.00		
Other ROSI Initiatives														
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass		275.00	55.00	0.00	220.00	43.68	16.00	17.00	52.00	70.00	21.32		
117922-21WA-RSN	Great Southern Secondary Freight Network		8.00	1.60	0.00	6.40	0.00	0.00	2.00	2.60	1.80	0.00		
117923-21WA-RSN	Mid West Secondary Freight Network		28.00	5.60	0.00	22.40	0.00	0.00	7.00	9.50	5.90	0.00		
100675-18WA-RSI	Pinjarra Heavy Haulage Deviation - Stages 1 and 2		250.00	50.00	0.00	200.00	0.00	0.00	4.33	8.00	8.00	179.67		
100508-18WA-RSI	Wheatbelt Secondary Freight Network		187.50	37.50	0.00	150.00	44.96	32.87	24.00	20.00	20.00	8.17		
Total Australian Government funding for Western Australia						13,292.58	4,457.03	2,182.71	2,494.62	1,758.96	1,087.65	2,181.35		

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Black Spot Projects													
	Program of Works for SA		N/A	N/A	N/A	N/A	N/A	8.49	8.49	8.49	8.49	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for SA		N/A	N/A	N/A	N/A	N/A	4.10	16.63	3.07	3.07	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for SA		N/A	N/A	N/A	N/A	N/A	3.37	1.75	9.23	9.23	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for SA		N/A	N/A	N/A	N/A	N/A	43.98	44.45	44.93	44.93	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Rail Investment Component													
Level Crossing Removal Planning Program													
117373-21SA-UCO	Level Crossing Removal Planning Program		10.00	5.00	0.00	5.00	0.00	2.60	2.40	0.00	0.00	0.00	
Completed Projects													
062838-15SA-NP	Flinders Link		136.62	68.31	0.00	68.31	68.31	1.19	-1.19	0.00	0.00	0.00	
Other Projects													
091583-16SA-NP	Goodwood and Torrens Junctions		421.42	210.71	0.00	210.71	185.42	9.82	12.08	3.39	0.00	0.00	
117370-21SA-UCO	Automated Train Protection Signals Upgrade - Seaford Line		10.00	5.00	0.00	5.00	0.00	1.00	4.00	0.00	0.00	0.00	
Completed Projects													
097117-17SA-NRP	Gawler Rail Line Electrification		560.00	280.00	0.00	280.00	279.16	0.84	0.00	0.00	0.00	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106518-19SA-NP	Heysen Tunnel Refit and Safety Upgrade		15.00	3.00	0.00	12.00	7.75	4.25	0.00	0.00	0.00	0.00	
Completed Projects													
106519-19SA-NP	Regional North-South Freight Route		12.00	2.40	0.00	9.60	8.40	1.20	0.00	0.00	0.00	0.00	
106521-19SA-NP	Regional Road Network Package		52.00	10.40	0.00	41.60	39.60	2.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106666-19SA-NP	Dukes Highway - Safety Improvements (Formerly Median Wire Rope - Dukes Highway)		2.50	0.50	0.00	2.00	0.48	1.06	0.00	0.00	0.00	0.46	
Completed Projects													
106651-19SA-NP	Activated Safety Signing on SE Freeway		5.13	1.03	0.00	4.10	2.00	1.92	0.18	0.00	0.00	0.00	
106652-19SA-NP	Audio Tactile Line Marking		10.00	2.00	0.00	8.00	5.09	1.01	1.90	0.00	0.00	0.00	
106650-19SA-NP	Long Valley Road Mass Action		6.00	1.20	0.00	4.80	4.40	0.76	0.00	0.00	0.00	-0.36	
106655-19SA-NP	Road Lighting Improvements		8.50	1.70	0.00	6.80	3.50	4.98	0.00	0.00	0.00	-1.68	
106649-19SA-NP	Safety Barrier Program		10.00	2.00	0.00	8.00	6.56	1.44	0.00	0.00	0.00	0.00	
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction Improvements		10.00	2.00	0.00	8.00	7.50	2.22	0.00	0.00	0.00	-1.72	
106653-19SA-NP	Shoulder Sealing		5.00	1.00	0.00	4.00	3.70	-1.34	1.64	0.00	0.00	0.00	
106656-19SA-NP	Variable Speed Limit Signs		3.00	0.60	0.00	2.40	0.62	1.70	0.08	0.00	0.00	0.00	
Metro Intersection Upgrade Program													
100653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade		4.40	2.20	0.00	2.20	0.00	2.20	0.00	0.00	0.00	0.00	
100652-18SA-UCO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade		35.00	17.50	0.00	17.50	10.38	5.48	1.64	0.00	0.00	0.00	
100657-18SA-UCO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade		231.00	115.50	0.00	115.50	74.89	15.27	9.00	16.34	0.00	0.00	
Completed Projects													
100654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade		19.00	9.50	0.00	9.50	5.00	5.00	0.00	0.00	0.00	-0.50	
100656-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade		13.00	6.50	0.00	6.50	5.40	1.03	0.07	0.00	0.00	0.00	
100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade		19.00	9.50	0.00	9.50	6.10	3.00	0.40	0.00	0.00	0.00	
North South Corridor Adelaide													
097102-17SA-NP	North-South Corridor - Torrens to Darlington		9,950.00	4,975.00	0.00	4,975.00	111.00	285.88	377.00	414.00	610.50	3,176.62	
Completed Projects													
060071-15SA-NP	Northern Connector		857.00	171.40	0.00	685.60	685.60	-8.00	8.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment		236.70	26.90	0.00	209.80	167.80	38.00	4.00	0.00	0.00	0.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens		767.00	383.50	0.00	383.50	383.50	0.00	0.00	0.00	0.00	0.00	
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street		294.00	147.00	0.00	147.00	177.00	-35.00	5.00	0.00	0.00	0.00	
Princes Highway Corridor - South Australia													
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works		80.00	16.00	0.00	64.00	30.49	13.71	19.80	0.00	0.00	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements		50.00	10.00	0.00	40.00	2.44	8.27	6.79	22.50	0.00	0.00	
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes		56.00	11.20	0.00	44.80	3.05	24.54	17.21	0.00	0.00	0.00	
110457-20SA-NP	Princes Highway Corridor - Pavement Works		57.00	11.40	0.00	45.60	37.70	5.42	2.48	0.00	0.00	0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas		5.00	1.00	0.00	4.00	0.65	2.32	1.03	0.00	0.00	0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements		13.00	2.60	0.00	10.40	0.00	8.25	2.15	0.00	0.00	0.00	

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Completed Projects														
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing		5.32	1.12	0.00	4.20	4.20	0.00	0.00	0.00	0.00	0.00		
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program)														
099501-18ACT-NP	Unallocated SA Other Projects		2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	2.34		
South Australian Rural Roads Package														
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor		105.00	21.00	0.00	84.00	30.68	24.51	20.17	8.64	0.00	0.00		
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts		14.60	2.80	0.00	11.80	2.60	5.28	3.92	0.00	0.00	0.00		
100666-18SA-NP	Rural Roads Package - Safety Package		155.00	30.60	0.00	124.40	71.93	46.29	6.18	0.00	0.00	0.00		
Completed Projects														
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access		11.00	2.20	0.00	8.80	5.92	-0.32	3.20	0.00	0.00	0.00		
Other Projects														
113653-20SA-NP	Augusta Highway Duplication Stage 2		185.00	37.00	0.00	148.00	9.76	83.42	37.60	1.60	15.63	0.00		
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja		156.78	31.36	0.00	125.42	113.42	5.73	6.27	0.00	0.00	0.00		
117371-21SA-UCO	Brighton Road Intersection Improvements		30.00	15.00	0.00	15.00	0.00	2.41	1.00	11.59	0.00	0.00		
100547-18SA-UCO	Cross Road - Fullarton Road Intersection		61.00	30.50	0.00	30.50	14.03	10.61	1.86	4.00	0.00	0.00		
113667-20SA-NP	Eyre Highway Widening and Upgrade Planning Study		2.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00		
116512-21SA-NP	Fleurieu Connection		560.00	338.40	0.00	221.60	0.00	100.78	71.19	39.95	9.68	0.00		
113669-20SA-NP	Greater Adelaide Freight Bypass Planning Study		10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00		
110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade		250.00	50.00	0.00	200.00	0.00	22.40	40.80	48.00	40.80	48.00		
113674-20SA-NP	Heysen Tunnel Refit and Upgrade – Stage 2		60.00	12.00	0.00	48.00	0.00	26.00	18.95	3.05	0.00	0.00		
097106-17SA-NP	Joy Baluch AM Bridge		200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00		
113676-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package		40.00	8.00	0.00	32.00	0.00	14.16	17.84	0.00	0.00	0.00		
117372-21SA-NP	Lefevre Peninsula Upgrades		100.00	50.00	0.00	50.00	0.00	2.12	10.00	11.00	26.88	0.00		
117910-21SA-NP	Main South Road Productivity Package		20.00	4.00	0.00	16.00	0.00	1.20	4.00	10.80	0.00	0.00		
117932-21SA-NP	Marion Road - Anzac Highway to Cross Road		400.00	200.00	0.00	200.00	0.00	10.28	17.50	57.50	72.50	42.22		
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade		85.00	42.50	0.00	42.50	0.00	10.55	0.00	0.00	1.20	30.75		
113680-20SA-NP	Murray Bridge to South East Links Planning Study		5.00	2.50	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.00		
120997-22SA-NP	Nationwide Freight Highway Upgrade Program (SA)	Election Commitment	TBD	TBD	TBD	400.00	0.00	25.00	25.00	25.00	25.00	300.00	Capped funding contribution	
113682-20SA-NP	North East Road and Nottage Terrace Intersection Upgrade		6.00	3.00	0.00	3.00	0.00	2.93	0.08	0.00	0.00	0.00		
100898-18SA-UCO	Old Belair Road upgrade, Mitcham		20.00	0.00	0.00	20.00	0.62	3.33	15.00	1.06	0.00	0.00		
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication		124.50	24.90	0.00	99.60	72.00	24.43	3.17	0.00	0.00	0.00		
117383-21SA-UCO	South Australia UCF Future Priorities		58.30	0.00	0.00	58.30	0.00	0.00	0.00	0.00	0.00	58.30		
117909-21SA-NP	South Eastern Freeway – Managed Motorways Stage 2		75.00	15.00	0.00	60.00	0.00	4.00	11.20	29.60	15.20	0.00		
120996-22SA-NP	Southern Expressway and Majors Road Interchange	Election Commitment	120.00	60.00	0.00	60.00	0.00	5.00	15.00	20.00	20.00	0.00		
110555-20SA-NP	Strzelecki Track Upgrade - Sealing		205.00	41.00	0.00	164.00	58.22	30.71	36.00	39.08	0.00	0.00		
117911-21SA-NP	Targeted Investments to Improve National Supply Chain Resilience		75.00	15.00	0.00	60.00	0.00	4.00	25.00	25.00	6.00	0.00		
113683-20SA-NP	Truro Bypass		202.00	40.40	0.00	161.60	0.00	10.75	57.60	64.00	29.25	0.00		
099494-18ACT-NP	Unallocated SA Investment Funding		13.43	0.00	0.00	13.43	0.00	0.00	0.00	0.00	0.00	13.43		
Completed Projects														
000710-07SA-NP	Accelerated Sturt Highway Upgrade Package		99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00		
117908-21SA-NP	Adelaide Hills Productivity & Road Safety Package		150.00	30.00	0.00	120.00	0.00	12.39	28.00	28.00	27.61	24.00		
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy		35.44	0.00	0.00	35.44	35.44	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.	
100549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade		61.40	30.70	0.00	30.70	21.88	4.82	4.00	0.00	0.00	0.00		
065828-16SA-NP	Marion Road Upgrade Planning Study		2.00	0.00	0.00	2.00	0.86	0.00	1.14	0.00	0.00	0.00		
000708-07SA-NP	Northern Expressway		548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00		
054846-14SA-ARF	North-South Corridor - Darlington Upgrade		475.72	113.92	0.00	361.80	361.80	0.00	0.00	0.00	0.00	0.00		
065830-16SA-NP	Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads		131.39	56.81	1.00	73.58	73.58	0.00	0.00	0.00	0.00	0.00		
100556-18SA-UCI	Portrush Road - Magill Road Intersection		98.00	49.00	0.00	49.00	39.19	4.81	5.00	0.00	0.00	0.00		
045717-11SA-RF2	Regional Mining and Infrastructure Plans		1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00		
094612-17SA-NP	Regional Roads Package		13.75	2.70	0.05	11.00	11.00	0.00	0.00	0.00	0.00	0.00		
110438-20SA-NP	South Eastern Freeway Safety Upgrade		47.00	9.40	0.00	37.60	15.20	22.08	0.32	0.00	0.00	0.00		
050936-13SA-NP	South Road Planning Study – Darlington and Anzac Highway to Southern Expressway		12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00		
041363-10SA-NP	South Road Planning Study - Regency Road to Anzac Highway		12.69	0.00	0.00	12.69	12.69	0.00	0.00	0.00	0.00	0.00		
034100-08SA-NP	South Road Upgrade (Darlington)		13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00		
034099-08SA-NP	South Road Upgrade (Darlington) Planning		6.89	0.34	1.03	5.51	6.89	0.00	0.00	0.00	0.00	-1.38		
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements		23.44	4.69	0.00	18.75	18.02	0.73	0.00	0.00	0.00	0.00		

South Australia
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ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	2425 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
Road Safety Program													
110566-20SA-NP	Road Safety Program - SA		210.00	42.00	0.00	168.00	157.46	10.54	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
116556-21SA-NP	Road Safety Program unallocated funding - SA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113797-20SA-NP	Road Safety Program additional funding - SA		84.00	0.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)		220.63	0.00	0.00	220.63	89.51	32.78	32.78	32.78	32.78	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
Roads of Strategic Importance													
Cockburn to Burra (SA)													
117505-21SA-RSN	Cockburn to Burra Corridor (SA) - Barrier Highway Upgrade		62.50	12.50	0.00	50.00	25.30	14.14	8.56	2.00	0.00	0.00	
Port Augusta to Perth - South Australia													
101174-18SA-RSI	Eyre Peninsula Network		51.25	10.25	0.00	41.00	25.00	10.43	5.57	0.00	0.00	0.00	
117502-21SA-RSN	Port Augusta to Perth Corridor (SA) - Eyre Highway Upgrade		94.00	18.80	0.00	75.20	30.00	33.10	12.10	0.00	0.00	0.00	
Renmark to Gawler													
117504-21SA-RSN	Renmark to Gawler Corridor (SA) - Sturt Highway Upgrade		87.50	17.50	0.00	70.00	20.80	32.64	13.80	2.76	0.00	0.00	
Other ROSI Initiatives													
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade		2.00	0.00	0.00	2.00	0.00	0.51	1.49	0.00	0.00	0.00	
Total Australian Government funding for South Australia						12,107.10	4,365.97	1,135.00	1,192.26	987.33	998.74	3,960.04	

Tasmania
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ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for TAS		N/A	N/A	N/A	N/A	N/A	3.06	3.06	3.06	3.06	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for TAS		N/A	N/A	N/A	N/A	N/A	2.21	13.63	4.56	4.56	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for TAS		N/A	N/A	N/A	N/A	N/A	0.37	25.69	3.22	3.22	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for TAS		N/A	N/A	N/A	N/A	N/A	16.47	16.18	16.28	16.28	97.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Rail Investment Component													
Tasmanian Freight Rail Revitalisation													
048811-12TAS-NP	Tasmanian Freight Rail Revitalisation - Network		178.52	89.26	0.00	89.26	76.55	12.71	0.00	0.00	0.00	0.00	
054010-14TAS-NP	Tasmanian Freight Rail Revitalisation – Off Network		60.68	30.34	0.00	30.34	28.10	2.24	0.00	0.00	0.00	0.00	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade		64.00	0.00	0.00	64.00	34.50	24.50	5.00	0.00	0.00	0.00	
113325-20TAS-NP	Tasmanian Freight Rail Revitalisation – Tranche 3 – Rail Renewal - Off Network		15.26	10.78	0.00	4.48	2.25	1.00	1.23	0.00	0.00	0.00	
100569-18TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network		80.74	57.22	0.00	23.52	6.75	5.00	11.77	0.00	0.00	0.00	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 – Network		120.00	24.00	0.00	96.00	0.00	0.00	0.00	24.00	24.00	48.00	
Other Projects													
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf		30.00	6.00	0.00	24.00	0.00	0.00	0.00	6.40	8.00	9.60	
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub		18.00	3.60	0.00	14.40	0.00	0.00	3.20	6.40	4.80	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
Completed Projects													
106538-19TAS-NP	Campbell Town Pedestrian Underpass		6.00	1.20	0.00	4.80	4.40	0.40	0.00	0.00	0.00	0.00	
106528-19TAS-NP	Railton Main Road Upgrade		4.00	2.00	0.00	2.00	1.40	0.60	0.00	0.00	0.00	0.00	
106533-19TAS-NP	State Road Network Enhancements - Tasmania		10.00	2.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106636-19TAS-NP	Electronic School Zone Signs		3.00	1.50	0.00	1.50	1.30	0.20	0.00	0.00	0.00	0.00	
106637-19TAS-NP	Heavy Vehicle Rest Areas		5.00	1.00	0.00	4.00	3.40	0.40	0.20	0.00	0.00	0.00	
Completed Projects													
106639-19TAS-NP	Huon Highway and Sandfly Road Junction Upgrade		7.00	2.00	0.00	5.00	4.80	0.20	0.00	0.00	0.00	0.00	
106638-19TAS-NP	Roadside Barriers		2.00	0.20	0.00	1.80	1.60	0.20	0.00	0.00	0.00	0.00	
Freight Capacity Upgrade Program													
117382-21TAS-NP	Freight Capacity Upgrade Program		100.00	20.00	0.00	80.00	0.00	9.30	16.00	16.00	17.70	21.00	
Midland Highway Upgrade													
113698-20TAS-NP	Midland Highway - Campbell Town North (Campbell Town to Epping Forest)		53.98	16.14	0.00	37.83	6.50	15.00	12.00	1.23	0.40	2.70	
113699-20TAS-NP	Midland Highway Upgrade - Oatlands (Jericho to South of York Plains)		56.36	11.27	0.00	45.09	10.00	18.00	12.00	2.03	0.00	3.06	
113700-20TAS-NP	Midland Highway Upgrade - Ross (Mona Vale Road to Campbell Town)		47.07	9.41	0.00	37.66	10.89	14.00	8.15	2.26	2.35	0.00	
094555-17TAS-NP	Tasmanian Midland Highway Upgrade – Future Priorities		2.16	0.43	0.00	1.73	0.00	0.00	0.00	0.00	1.73	0.00	
Completed Projects													
104952-19TAS-NP	Midland Highway Safety Works Package - Melton Mowbray to North of Lovely Banks		17.83	5.35	0.00	12.48	10.70	1.10	0.00	0.00	0.00	0.68	
104951-19TAS-NP	Midland Highway Safety Works Package - Spring Hill		14.09	4.23	0.00	9.86	8.97	0.00	0.00	0.00	0.00	0.89	
062563-15TAS-NP	Midland Highway Safety Works Package – St Peters Pass to South of Tunbridge		41.27	7.57	0.00	30.29	30.29	0.00	0.00	0.00	0.00	0.00	
054229-14TAS-NP	Midland Highway Upgrade – Preconstruction		25.90	7.04	0.00	18.85	15.37	3.48	0.00	0.00	0.00	0.00	
067539-16TAS-NP	Midland Highway Upgrade - Perth Link Roads		90.10	9.01	0.00	81.09	81.09	0.00	0.00	0.00	0.00	0.00	
Other Projects													
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass		60.00	12.00	0.00	48.00	0.00	0.00	14.66	12.68	12.66	8.00	
110460-20TAS-NP	Freight Bridge Upgrades		15.00	3.00	0.00	12.00	10.00	0.00	2.00	0.00	0.00	0.00	
117914-21TAS-NP	Great Eastern Drive Tourism Support - additional packages		125.00	25.00	0.00	100.00	0.00	0.00	0.00	23.75	25.00	51.25	
100570-18TAS-UCO	Hobart – Northern Suburbs Transit Corridor		25.00	0.00	0.00	25.00	1.00	1.00	0.00	0.00	23.00	0.00	
117913-21TAS-UCO	Hobart - Northern Transit Corridor Solution		27.00	13.50	0.00	13.50	0.00	0.00	0.00	2.00	9.20	2.30	
113694-20TAS-NP	Huon Link Road		16.50	3.30	0.00	13.20	0.00	5.28	5.28	2.64	0.00	0.00	
100899-18TAS-UCI	Launceston Eastern Bypass Study		1.50	0.00	0.00	1.50	1.40	0.10	0.00	0.00	0.00	0.00	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	Election Commitment	TBD	TBD	TBD	30.00	0.00	0.00	3.00	4.00	10.00	13.00	Capped funding commitment
097095-17TAS-NP	New Bridgewater Bridge (Formerly Bridgewater Bridge Replacement)		786.00	157.20	0.00	628.80	36.80	208.40	224.40	91.60	67.60	0.00	
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades		55.00	11.00	0.00	44.00	0.00	0.00	0.00	19.00	14.00	11.00	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions		23.00	11.50	0.00	11.50	3.00	3.00	4.90	0.60	0.00	0.00	
110461-20TAS-NP	Tasman Bridge Upgrade		130.00	65.00	0.00	65.00	0.00	0.00	10.00	30.00	21.75	3.25	
099987-18TAS-RSI	Tasmanian Roads Package - Future Priorities	Election Commitment	TBD	TBD	TBD	48.62	0.00	10.00	20.00	13.00	5.00	0.62	
105904-19TAS-NP	Unallocated TAS Investment Contingencies		126.11	0.00	0.00	126.11	0.00	0.00	0.00	0.00	0.00	126.11	
Completed Projects													
048823-12TAS-NP	Domain Highway Interchange - Long-term Redevelopment Planning		2.75	0.55	0.00	2.20	1.88	0.33	0.00	0.00	0.00	0.00	

Tasmania
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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Safety Program													
110567-20TAS-NP	Road Safety Program - Tas (Regional)		48.38	9.68	0.00	38.70	23.14	15.56	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
111404-20TAS-NP	Road Safety Program - Tas (Urban)		10.60	5.30	0.00	5.30	3.98	1.33	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
116557-21TAS-NP	Road Safety Program unallocated funding - TAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
113799-20TAS-NP	Road Safety Program additional funding - TAS		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100862-18TAS-NP	2019-20 to 2023-24 National Network Maintenance (TAS)		58.01	0.00	0.00	58.01	23.58	8.61	8.61	8.61	8.61	0.00	Based on the formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Roads of Strategic Importance													
Hobart to Sorell Corridor													
104946-19TAS-RSN	Hobart to Sorell Corridor - Hobart Airport Interchange		46.41	9.28	0.00	37.13	34.00	0.08	0.80	0.00	0.00	2.25	
110462-20TAS-RSN	Hobart to Sorell Corridor – Midway Point Causeway (including McGees Bridge) and Sorell Causeway		187.00	37.00	0.00	150.00	0.00	0.00	15.00	50.00	50.00	35.00	
100568-18TAS-RSN	Roads of Strategic Importance - Hobart to Sorell Corridor - Hobart Airport to Sorell Southern Bypass		116.09	23.22	0.00	92.87	52.87	13.88	10.00	2.50	5.11	8.52	
Tasmanian Roads Package													
101170-18TAS-RSI	Bass Highway - Cooee to Wynyard Upgrades		50.00	10.00	0.00	40.00	12.19	20.11	5.20	2.50	0.00	0.00	
101171-18TAS-RSI	Illawarra Main Road Upgrade		80.00	16.00	0.00	64.00	5.65	25.00	10.00	10.00	4.44	8.91	
100575-18TAS-RSI	Lyell Highway Upgrade - Queenstown to Strahan		18.75	3.75	0.00	15.00	0.00	5.97	0.00	9.03	0.00	0.00	
099282-18TAS-RSI	Murchison Highway Corridor Upgrade		43.75	8.75	0.00	35.00	12.71	6.19	8.89	4.79	1.80	0.61	
100578-18TAS-RSI	Old Surrey Road/Massy-Greene Drive Upgrade		20.00	4.00	0.00	16.00	0.00	0.00	6.40	6.40	3.20	0.00	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade		50.00	10.00	0.00	40.00	3.50	10.00	15.50	7.00	1.51	2.49	
099294-18TAS-RSI	Tasmanian Roads Package - Bass Highway – Marrawah to Wynyard Upgrade		100.00	40.00	0.00	60.00	38.00	7.50	8.50	1.00	5.00	0.00	
113696-20TAS-RSN	Tasmanian Roads Package - Bass Highway Safety and Freight Efficiency Upgrades Package - Future Priorities		100.00	20.00	0.00	80.00	0.00	0.00	0.00	5.00	25.00	50.00	
110463-20TAS-RSI	Tasmanian Roads Package - Bass Highway targeted upgrades between Deloraine and Devonport		50.00	10.00	0.00	40.00	0.00	0.00	8.50	20.00	9.00	2.50	
110479-20TAS-RSI	Tasmanian Roads Package - Bridport Road freight efficiency and safety upgrades		20.00	4.00	0.00	16.00	0.00	0.00	6.00	1.00	6.00	3.00	
100579-18TAS-RSI	Tasmanian Roads Package - Northern Roads Package		55.00	11.00	0.00	44.00	16.52	9.10	16.56	1.82	0.00	0.00	
117918-21TAS-RSN	Tasmanian Roads Package - Northern Roads Package - Stage 2		420.00	84.00	0.00	336.00	0.00	0.00	0.00	17.00	26.00	293.00	
117912-21TAS-RSN	Tasmanian Roads Package - Tasman Highway Sideling Upgrade - Stage 2		70.00	14.00	0.00	56.00	0.00	0.00	2.00	10.00	10.00	34.00	
110464-20TAS-RSI	Tasmanian Roads Package - West Tamar Highway targeted upgrades between Exeter and Launceston		20.00	4.00	0.00	16.00	0.00	0.00	6.00	1.00	6.00	3.00	
Completed Projects													
109895-20TAS-RSI	Tasmanian Roads Package - Evandale Main Road Duplication – Launceston Airport to Breadalbane Roundabout		16.73	3.35	0.00	13.38	11.50	0.25	0.51	0.00	0.00	1.12	
Total Australian Government funding for Tasmania						3,172.80	638.59	482.11	562.82	442.35	435.97	843.50	

Australian Capital Territory
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The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

													Project-specific Conditions
ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for ACT		N/A	N/A	N/A	N/A	N/A	1.74	1.74	1.74	1.74	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for ACT		N/A	N/A	N/A	N/A	N/A	1.62	4.99	0.71	0.71	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for ACT		N/A	N/A	N/A	N/A	N/A	0.89	0.05	0.31	0.31	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for ACT		N/A	N/A	N/A	N/A	N/A	10.21	5.72	7.97	7.97	47.81	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Rail Investment Component													
113788-20ACT-NP	Canberra Light Rail - Stage 2A		436.77	218.39	0.00	218.39	20.00	20.00	52.50	25.00	45.00	55.89	
Road Investment component													
COVID Stimulus - Shovel Ready Projects													
Completed Projects													
106512-19ACT-NP	ACT Intersection Upgrade Package		10.00	5.00	0.00	5.00	4.06	0.00	0.94	0.00	0.00	0.00	
106513-19ACT-NP	Canberra Light Rail – new Mitchell Light Rail Stop		12.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	
106514-19ACT-NP	Northbourne Avenue Pavement Rehabilitation Package		10.00	5.00	0.00	5.00	3.54	0.00	1.46	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
Completed Projects													
106645-19ACT-NP	Traffic Signal Uninterrupted Power Supply (UPS)		0.80	0.40	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00	
106646-19ACT-NP	Road Safety Barriers		1.70	0.85	0.00	0.85	0.74	0.00	0.11	0.00	0.00	0.00	
106647-19ACT-NP	Variable Speed Limit System		0.13	0.07	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.00	
Kings Highway													
100574-18ACT-NP	Kings Highway Corridor (ACT-NSW)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monaro Highway													
097113-17ACT-NP	Monaro Highway Upgrade		230.50	115.25	0.00	115.25	5.81	9.00	34.00	22.50	14.40	29.54	
Completed Projects													
065997-16ACT-NP	Monaro Highway Upgrade – Planning		2.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
Other Projects													
117872-21ACT-NP	Athllon Drive Duplication		93.33	46.67	0.00	46.67	0.00	0.00	2.50	12.17	16.17	15.83	
113649-20ACT-NP	Beltana Road Improvements		5.00	2.50	0.00	2.50	0.00	1.00	1.50	0.00	0.00	0.00	
117366-21ACT-NP	Boboyan Road Upgrade		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
110476-20ACT-NP	Canberra - South West Corridor upgrade package		0.33	0.17	0.00	0.16	0.08	0.09	0.00	0.00	0.00	0.00	
100494-18ACT-NP	Gundaroo Drive Duplication		54.50	29.50	0.00	25.00	12.50	11.25	1.25	0.00	0.00	0.00	
117871-21ACT-NP	Inner Canberra Corridor Planning Package		3.00	1.50	0.00	1.50	0.00	0.00	0.85	0.65	0.00	0.00	
117367-21ACT-NP	Intersection Safety Improvements		35.85	17.93	0.00	17.93	0.00	1.00	2.50	3.50	5.93	5.00	
117870-21ACT-NP	Kent Street and Novar Street Intersection Upgrades		6.61	3.81	0.00	2.81	0.00	0.70	2.00	0.11	0.00	0.00	
110474-20ACT-NP	Molonglo River Bridge		175.00	87.50	0.00	87.50	0.00	3.45	34.00	34.00	11.55	4.50	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design		5.00	2.50	0.00	2.50	0.19	0.46	1.86	0.00	0.00	0.00	
066033-16ACT-NP	Pialligo Avenue Duplication Planning		4.00	2.00	0.00	2.00	1.30	0.70	0.00	0.00	0.00	0.00	
113650-20ACT-NP	William Hovell Drive Duplication		53.00	26.50	0.00	26.50	0.00	1.95	10.00	8.00	4.00	2.55	
Completed Projects													
057364-15ACT-NP	ACT Travel Time Information		0.69	0.39	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	
Road Safety Program													
110562-20ACT-NP	Road Safety Program - ACT		12.00	6.00	0.00	6.00	2.88	3.13	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
116552-21ACT-NP	Road Safety Program unallocated funding - ACT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
113789-20ACT-NP	Road Safety Program additional funding - ACT		6.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)		7.06	0.00	0.00	7.06	2.97	1.02	1.02	1.02	1.02	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Total Australian Government funding for the Australian Capital Territory						583.36	61.81	68.21	162.00	117.67	108.79	161.12	

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ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for NT		N/A	N/A	N/A	N/A	N/A	2.14	2.14	2.14	2.14	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for NT		N/A	N/A	N/A	N/A	N/A	0.67	0.00	2.10	2.10	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for NT		N/A	N/A	N/A	N/A	N/A	0.35	7.89	6.47	6.47	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for NT		N/A	N/A	N/A	N/A	N/A	13.43	13.53	14.54	14.54	87.23	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Developing Northern Australia													
Northern Australia Beef Roads Program													
Completed Projects													
067251-16NT-NAB	Tablelands Highway - Road Upgrading		24.92	4.98	0.00	19.94	19.94	0.00	0.00	0.00	0.00	0.00	
Northern Australia Roads Program													
067246-16NT-NAR	Buntine Highway Road Upgrading - Project Development and Delivery Phase		48.08	9.62	0.00	38.46	34.00	1.72	2.74	0.00	0.00	0.00	
Completed Projects													
067228-16NT-NAR	Arnhem Highway - Adelaide River Floodplain Upgrade		77.88	15.58	0.00	62.30	48.73	3.00	0.00	0.00	10.57	0.00	
067233-16NT-NAR	Keep River Plains Road Upgrade		79.31	15.86	0.00	63.45	58.55	0.32	0.00	0.00	4.58	0.00	
Outback Way													
067231-16NT-NAR	Tjukururu Road Upgrade		9.98	2.00	0.00	7.98	7.78	0.20	0.00	0.00	0.00	0.00	
Completed Projects													
Rail Investment Component													
Completed Projects													
112555-20NT-NP	Development Study for a Proposed Tennant Creek Multimodal Facility and Rail Terminal		0.33	0.07	0.00	0.26	0.20	0.06	0.00	0.00	0.00	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106516-19NT-NP	Carpentaria Highway Strengthening & Widening		5.00	1.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	
106522-19NT-NP	Stuart Highway Strengthening and Widening (Regional)		9.50	1.90	0.00	7.60	7.00	0.60	0.00	0.00	0.00	0.00	
Completed Projects													
106517-19NT-NP	Northern Territory Urban Arterials Asphalt Program		3.50	1.75	0.00	1.75	1.40	0.35	0.00	0.00	0.00	0.00	
106520-19NT-NP	Stuart Highway Strengthening and Widening (Urban)		0.50	0.25	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106661-19NT-NP	Litchfield Park Road - Safety Improvements		0.60	0.12	0.00	0.48	0.43	0.05	0.00	0.00	0.00	0.00	
Completed Projects													
106659-19NT-NP	Barkly Hwy - Safety improvements		4.90	0.98	0.00	3.92	3.40	0.52	0.00	0.00	0.00	0.00	
106665-19NT-NP	Tiger Brennan Drive - Safety improvements		0.33	0.23	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	
106658-19NT-NP	Stuart Hwy - Safety improvements		23.40	5.50	0.00	17.90	17.00	0.90	0.00	0.00	0.00	0.00	
106660-19NT-NP	Victoria Highway - Safety improvements		4.50	0.90	0.00	3.60	3.10	0.50	0.00	0.00	0.00	0.00	
106663-19NT-NP	Various isolated intersections and roadhouses - Packages 1 and 2		2.40	0.48	0.00	1.92	1.00	0.92	0.00	0.00	0.00	0.00	
Outback Way													
100678-18NT-NP	Outback Way - Northern Territory - Progressive Upgrades		217.50	43.50	0.00	174.00	4.00	20.00	10.00	20.00	20.00	100.00	
Completed Projects													
095754-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway Progressive Sealing		25.90	5.18	0.00	20.72	8.00	3.67	0.00	0.00	9.05	0.00	
093993-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway upgrade and seal beyond Harts Range		6.25	1.25	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
095755-17NT-NP	Outback Way - 2016 Election Commitment - NT - Tjukururu Road Progressive Sealing		19.90	3.98	0.00	15.92	7.90	0.66	0.00	0.00	7.36	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Other Projects														
097039-17NT-NP	Buntine Highway Upgrade	Election Commitment	125.00	25.00	0.00	100.00	11.94	2.00	10.00	20.00	10.00	46.06	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.	
110543-20NT-NP	Carpentaria Highway Upgrade		150.00	30.00	0.00	120.00	2.00	20.00	57.00	38.00	3.00	0.00		
097040-17NT-NP	Central Arnhem Road Upgrade		225.00	45.00	0.00	180.00	9.08	2.00	16.00	17.00	20.00	115.92		
117876-21NT-NP	Northern Territory Strategic Roads Package		415.00	83.00	0.00	332.00	0.00	20.00	25.00	36.40	36.40	214.20		
100520-18NT-NP	Jabiru Road Upgrades (Kakadu National Park)		70.00	0.00	0.00	70.00	2.00	2.20	15.80	12.00	14.00	24.00		
110537-20NT-NP	Northern Territory National Network Highway Upgrades		46.59	0.00	0.00	46.59	16.80	10.00	14.00	5.79	0.00	0.00		
113693-20NT-NP	Northern Territory National Network Highway Upgrades (Phase 2)		150.00	0.00	0.00	150.00	0.00	15.00	25.00	25.00	25.00	60.00		
049024-13NT-NP	Regional Roads Productivity Package - Arnhem Link Road		11.00	2.00	0.00	9.00	5.00	2.00	2.00	0.00	0.00	0.00		
110540-20NT-NP	Stuart Highway Upgrade at Coolalinga		28.64	5.73	0.00	22.91	5.00	0.00	17.00	0.91	0.00	0.00		
121023-22NT-NP	Tanami Road and Central Arnhem Road Future Priorities	Election Commitment	437.50	87.50	0.00	350.00	0.00	20.00	20.00	20.00	20.00	270.00		
117875-21NT-NP	Tiger Brennan Drive/Berrimah Road intersection upgrade		169.19	84.59	0.00	84.59	0.00	33.00	43.00	8.59	0.00	0.00		
100518-18NT-NP	Tiwi Island Roads Upgrades		75.00	15.00	0.00	60.00	1.23	5.30	10.00	10.00	10.00	23.47		
105903-19NT-NP	Unallocated NT Investment Contingencies		0.06	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.00		
099639-18ACT-NP	Unallocated NT Off-Network Contingencies		8.25	0.00	0.00	8.25	0.00	0.00	0.00	0.00	8.25	0.00		
Road Safety Funding														
110564-20NT-NP	Road Safety Program - NT (Regional)		91.11	18.22	0.00	72.89	54.55	18.34	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.	
111401-20NT-NP	Road Safety Program - NT (Urban)		45.62	22.81	0.00	22.81	13.17	9.64	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.	
116554-21NT-NP	Road Safety Program unallocated funding - NT		0.30	0.00	0.00	0.30	0.00	0.00	0.30	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.	
113791-20NT-NP	Road Safety Program additional funding - NT		48.00	0.00	0.00	48.00	0.00	0.00	48.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.	
Road Maintenance Funding														
100863-18NT-NP	2019-20 to 2023-24 National Network Maintenance (NT)		117.89	0.00	0.00	117.89	50.13	16.94	16.94	16.94	16.94	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.	
Roads of Strategic Importance														
Adelaide River to Wadeye Corridor Upgrade														
100510-18NT-RSI	Adelaide River to Wadeye Corridor Upgrade - Future Priorities		49.10	9.82	0.00	39.28	0.00	9.82	12.28	8.00	9.18	0.00		
Completed Projects														
106471-19NT-RSN	Adelaide River to Wadeye Corridor - Port Keats Road Upgrade (Saddle Rail Creek)		25.90	5.18	0.00	20.72	8.68	4.04	1.00	0.00	7.00	0.00		
Alice Springs to Darwin Corridor Upgrade														
113172-20NT-RSN	Alice Springs to Darwin Corridor - Arnhem Highway Upgrade at Beatrice Hill		31.66	6.33	0.00	25.33	15.25	8.00	2.08	0.00	0.00	0.00		
117559-21NT-RSN	Alice Springs to Darwin Corridor – Maryvale Road Upgrade (Stage 2)		10.38	2.08	0.00	8.30	0.00	8.30	0.00	0.00	0.00	0.00		
117560-21NT-RSN	Alice Springs to Darwin Corridor – Roper Highway Upgrade (Stage 2)		24.99	5.00	0.00	19.99	0.00	5.00	14.99	0.00	0.00	0.00		
100522-18NT-RSN	Alice Springs to Darwin Corridor Upgrade - Future Priorities		44.08	7.60	0.00	36.48	0.00	0.00	0.00	0.00	17.77	18.71		
103706-19NT-RSN	Mango Industry Roads Upgrades, Litchfield		21.00	3.00	3.00	15.00	14.34	0.66	0.00	0.00	0.00	0.00		
106478-19NT-RSN	ROSI Alice Springs to Darwin Corridor: Road Safety and Fatigue Management Upgrades		5.08	0.00	0.00	5.08	4.58	0.50	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.	
Completed Projects														
106753-19NT-RSI	Alice Springs to Darwin Corridor - Maryvale Road Upgrade (Stage 1)		11.61	2.32	0.00	9.29	8.87	0.42	0.00	0.00	0.00	0.00		
113171-20NT-RSN	Alice Springs to Darwin Corridor - Roper Highway Upgrade (Stage 1)		5.43	1.09	0.00	4.34	4.14	0.20	0.00	0.00	0.00	0.00		
105914-19NT-RSN	Pavement Strengthening and Widening (ROSI Alice Springs to Darwin Corridor)		8.90	0.00	0.00	8.90	7.96	0.02	0.00	0.00	0.92	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Alice Springs to Halls Creek Corridor Upgrade (Northern Territory)														
112748-20NT-RSN	Alice Springs to Halls Creek Corridor Upgrade - Scoping and Investigations		4.10	0.82	0.00	3.28	0.80	0.80	1.68	0.00	0.00	0.00		
117968-21NT-RSN	Alice Springs to Halls Creek Corridor Upgrade (NT) - Tanami Road - Progressive Upgrades		191.91	38.38	0.00	153.53	0.00	29.03	38.04	29.81	29.81	26.85		
100502-18NT-RSI	Alice Springs to Halls Creek Corridor Upgrade (Northern Territory) - Future Priorities		57.91	11.58	0.00	46.33	0.00	0.00	10.00	10.00	10.00	16.33		
Completed Projects														
105896-19NT-RSI	Sealing the Tanami Road from chainage 261km to Yuendumu		8.58	1.72	0.00	6.86	8.34	-1.48	0.00	0.00	0.00	0.00		
Newman to Katherine Corridor Upgrade (Northern Territory)														
100503-18NT-RSN	Newman to Katherine Corridor Upgrade (Northern Territory) - Future Priorities		41.46	10.00	0.00	31.46	0.00	1.40	3.00	5.00	5.00	17.06		
Completed Projects														
105915-19NT-RSN	Pavement Strengthening and Widening (ROSI Newman to Katherine Corridor)		8.54	0.00	0.00	8.54	5.01	1.04	0.00	0.00	2.49	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.	
Northern Territory Gas Industry Roads Upgrades														
112561-20NT-RSI	Northern Territory Gas Industry Roads Upgrades - Future Priorities		217.00	43.40	0.00	173.60	0.00	2.00	20.00	40.00	40.00	71.60		
Tennant Creek to Townsville Corridor Upgrade (Northern Territory)														
100509-18NT-RSN	Tennant Creek to Townsville Corridor Upgrade (Northern Territory) - Future Priorities		86.61	17.50	0.00	69.11	0.00	2.30	8.00	8.00	8.00	42.81		
Completed Projects														
105916-19NT-RSN	Pavement Strengthening and Widening (ROSI Tennant Creek to Townsville Corridor - Northern Territory)		0.90	0.00	0.00	0.90	0.66	0.00	0.00	0.00	0.23	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.	
Total Australian Government funding for the Northern Territory						2,931.15	480.30	299.53	467.46	356.68	370.79	1,134.24		