Schedule

Investing in Australia's First Nations Culture and World Heritage

FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Table 1: Formalities and operation of schedule

Parties	Commonwealth New South Wales Victoria South Australia
Duration	This Schedule is expected to expire on 30 June 2026.
Purpose	This Schedule will support the progression towards potential World Heritage listing of Parramatta Female Factory, Trades Hall transnational listing and Flinders Ranges.
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States of $2.58m in respect of this Schedule.

Table 1

($ million)	**2022-23**	**2023-24**	**2024-25**	**2025-26**	**Total**
Estimated total budget	**2.155**	**0.175**	**0.140**	**0.110**	**2.580**
Less estimated National Partnership Payments	2.155	0.175	0.140	0.110	2.580
- New South Wales	0.880	0.000	0.000	0.000	0.880
- Victoria	1.200	0.000	0.000	0.000	1.200
- South Australia	0.075	0.175	0.140	0.110	0.500
Balance of non-Commonwealth contributions	0.000	0.000	0.000	0.000	0.000

Table 2A: New South Wales – Performance requirements, reporting and payment summary			
Output	**Performance milestones**	**Report due**	**Payment**
Effectively manage the commencement of the project	• Submission, and Commonwealth acceptance of: - a Work Plan for the Parramatta Female Factory World Heritage project in order to undertake the detailed research and analysis required to support development of a Tentative List submission and nomination dossier, should there be found to be potential Outstanding Universal Value. - The work plan must show the current progress of the project and key outcomes. It must include the steps to be taken to complete the project, including necessary timeframes, clearance processes, risks and consultation.	12/05/2023	$0.880m
	• Provision of an annual progress report detailing status of the project against the Work Plan, and expenditure.	25 August each year until completion.	Nil
	• Final report detailing actual performance against all outstanding project deliverables.	25/08/2028 or on completion of the project, whichever is soonest	Nil

The Parties have confirmed their commitment to this schedule as follows:

Signed *for and on behalf of the Commonwealth of Australia by*

The Honourable Tanya Plibersek MP
Minister for the Environment and Water

[Day] [Month] [Year]
16 5 2023

Signed *for and on behalf of the State of New South Wales by*

The Honourable Penny Sharpe MLC
Minister for the Environment, Minister for Heritage

[Day] [Month] [Year]
5/5/23

Table 2B: Victoria – Performance requirements, reporting and payment summary			
Output	**Performance milestones**	**Report due**	**Payment**
Effectively manage the commencement of the project	• Submission, and Commonwealth acceptance of: - a Work Plan for the Trades Hall project, in order to undertake the detailed research and analysis required to support development of a Tentative List submission and transnational serial nomination of Workers' Assembly Halls. - This work plan must show the current progress of the project and the steps to be taken to complete the project, including necessary timeframes, clearance processes, and consultation.	16/06/2023	$1.20m
	• Provision of an annual progress report detailing status of the project against the Work Plan, and expenditure.	25 August each year until completion	Nil
	• Final report detailing actual performance against all outstanding project deliverables.	22/08/2026 or on completion of the project, whichever is soonest	Nil

The Parties have confirmed their commitment to this schedule as follows:

Signed *for and on behalf of the Commonwealth of Australia by*

The Honourable Tanya Plibersek MP
Minister for the Environment and Water
8 6 23
[Day] [Month] [Year]

Signed *for and on behalf of the*

The Honourable Sonya Kilkenny MP
Minister for Planning
07/06/2023

Table 2D: South Australia – Performance requirements, reporting and payment summary			
Output	**Performance milestones**	**Report due**	**Payment**
First Nations Free Prior and Informed Consent (FPIC) consultation process for the World Heritage nomination of the Flinders Ranges	• Submission, and Commonwealth acceptance of: - a draft four-year (2023-2026) Project Plan for a First Nations FPIC consultation process for the World Heritage nomination of the Flinders Ranges	1/05/2023	$0.075m
	• Submission, and Commonwealth acceptance of: - a final four-year (2023-2026) Project Plan for a First Nations FPIC consultation process for the World Heritage nomination of the Flinders Ranges. - a 2023-2024 Annual Implementation Plan detailing project scope, project schedule, communications plan, and a risk management plan. • Regular reporting to Flinders Ranges Interagency Steering Committee.	25/08/2023	$0.175m
	• Evidence that completion of scheduled stages/deliverables is in accordance with the agreed four-year Project Plan and the 2023-24 Annual Implementation Plan. • Regular reporting to Flinders Ranges Interagency Steering Committee • Submission, and Commonwealth acceptance of: - reviewed and updated four-year Project Plan. - a 2024-25 Annual Implementation Plan detailing project scope, project schedule, communications plan, and a risk management plan.	23/08/2024	$0.140m
	• Evidence that completion of scheduled stages/deliverables is in accordance with the agreed four-year Project Plan and the 2024-25 Annual Implementation Plan • Regular reporting to Flinders Ranges Interagency Steering Committee • Submission, and Commonwealth acceptance of: - reviewed and updated four-year Project Plan. - a 2025-26 Annual Implementation Plan detailing project scope, project schedule, communications plan, and a risk management plan.	22/08/2025	$0.110m

	• Regular reporting to Flinders Ranges Interagency Steering Committee • Final report detailing actual performance against all outstanding project deliverables.	21/08/2026	Nil

The **Parties** have confirmed their commitment to this schedule as follows:

Signed *for and on behalf of the Commonwealth of Australia by*

The Honourable Tanya Plibersek MP
Minister for the Environment and Water

[Day] [Month] [Year]
16 5 2023

Signed *for and on behalf of the State of South Australia by*

The Honourable Susan Close MP
Minister for Climate, Environment and Water

[Day] [Month] [Year]
4 / 5 / 2023