Schedule

Busselton End of Jetty Pavilion Project

FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

Table 1: Formalities and operation of schedule	
Parties	Commonwealth Western Australia
Duration	This Schedule is expected to expire on 30 June 2028 or when all project deliverables outlined in this Schedule are complete.
Purpose	This schedule will support the completion of the Busselton End of Jetty Pavilion Project at the Busselton Jetty in Busselton, Western Australia. The Marine Discovery Centre Project has been rescoped to the End of Jetty Pavilion project located at the end of the Busselton Jetty aimed at attracting visitors to the area. The outcome of the project will also contribute to economic and social outcomes in the area. The pavilion building will be a multifaceted facility with 2 floors, each designed to serve a specific function. The building aims to provide visitor experiences while promoting marine conservation, education and interpretation.
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to Western Australia of $7,442,702.00 in respect of this Schedule. Commonwealth contributions will not exceed the profile for the total financial contributions presented in **Table 1** below.

Commonwealth funding recognition	In addition to the requirements set out in Clause 21 of the *Federation Funding Agreement Infrastructure*, the State agrees to: a) recognise the Commonwealth's funding contribution to projects in all publications, promotional and advertising materials, including project signage, and public announcements and activities in relation to a project as appropriate; b) provide reasonable opportunity for the Commonwealth to contribute to developing communications strategies for projects with a Commonwealth funding contribution; and c) provide the Commonwealth with equal access to products that they obtain for use in the development of promotional material, including but not limited to project data, footage and images.
Program reporting	For the purpose of monitoring and assessing performance, the State will report to the Commonwealth on project progress as set out in the performance milestones agreed in this Schedule. The State will liaise with any third-party proponent and provide relevant information on the development and progress of the funded project to the Commonwealth on request.

Table 1: Financial contributions to the state						
($)	2024-25	2025-26	2026-27	2027-28	Total	
Estimated total budget	8,287,702.00	0	3,000,000.00	15,037,298.00	26,325,000.00	
Less estimated National Partnership Payments						
- Australian Government	7,447,702.00	0	0	0	7,447,702.00	
Balance of non-Commonwealth contributions						
- Western Australia (state government)	840,000.00	0	2,000,000.00	6,660,000.00	9,500,000.00	
- Other Organizations	0	0	1,000,000.00	8,377,298.00	9,377,298.00	

Table 2: Performance requirements, reporting and payment summary			
Output	**Performance milestones**	**Report due**	**Payment**
Construction of an End of Jetty Pavilion Project in Busselton, Western Australia	**Milestone 1: Acceptance of Project Plan and Governance Update** Acceptance of a project plan outlining the key activities and timelines to complete the project, including progressing to detailed design, tender release and award, an construction commencement and completion. Update of Project Control Group actions and terms of reference.	September 2026	$2,447,702.00* (paid)
	Milestone 2: Planning and Design Phase Acceptance of a progress report detailing progress and outcomes in the planning and design phase, including evidence that the RFQ process for detailed design has commenced and an update on planning for the construction tender phase.	November 2026	$5,000,000.00* (paid)
	Milestone 3: Planning and Design Phase Acceptance of a progress report detailing progress with the detailed design process including initial cost estimates and an update on timing for completion of the detailed design.	January 2027	Nil
	Milestone 4: Construction Tender Phase Acceptance of a progress report detailing outcomes of the planning and design phase, including evidence of the final approved detailed design and cost estimates, and an update on overall project progress and timeframes. Evidence that construction tender documentation has been prepared in readiness for issuance to market.	March 2027	Nil
	Milestone 5: Construction Tender Phase Acceptance of a progress report including an update on project progress to date, evidence of construction tender award, a status update on obtaining all necessary regulatory approvals, and updated project timeframes.	May 2027	Nil

	Milestone 6: Construction Phase Acceptance of a progress report including: • an update on project progress to date, including any revised delivery timeframes; • evidence that all regulatory approvals have been obtained; and • evidence that construction has commenced on site, including photos.	August 2027	Nil
	Milestone 7: Construction Phase Acceptance of a progress report including: • an update on project progress to date, including any revised delivery timeframes • evidence that construction is 50 per cent complete, including photos.	February 2028	Nil
	Milestone 8: Construction Phase Acceptance of a progress report including: • an update on project progress to date; and • evidence that the project as reached practical completion, including photos.	June 2028	Nil
	Milestone 9: Post-Completion Phase Project Completion Report signed off by the WA Department of Primary Industries and Regional Development and accepted and approved by the Australian Government that includes at a minimum: • details of the use of the Australian Government funds • confirmation that all elements of the project have been delivered in accordance with this Schedule and the project agreement between the Western Australia Government and Busselton Jetty Incorporated; and • photographs of the completed project.	Within 3 months of the project completion	Nil

* Milestones 1 and 2 are completed through the reallocation of funds paid to non-proceeding projects under the superseded Busselton Jetty and Marine Centre Federation Funding Agreement Schedule (December 2024).

The Parties have confirmed their commitment to this schedule as follows:

Signed *for and on behalf of the Commonwealth of Australia by*

Catherine King

The Honourable Catherine King MP
Minister for Infrastructure, Transport, Regional Development and Local Government

6 October 2026

~~September~~ 2026

Signed *for and on behalf of the State of ~~Western~~ Australia by*

The Honourable Stephen Dawson MP
Minister for Regional Development t; Ports; Science and Innovation; Medical Research; Kimberley

23 October 2026

~~September~~ 2026