ATTACHMENT A - FFAS Funding Table

New South Wales

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
130068-24NSW-NAT	Barton Highway Upgrade Program - Future Stages - Planning	Road Investment	50,000,000	25,000,000		25,000,000				5,000,000	7,500,000	12,500,000	
130090-24NSW-NAT	Bucketts Way and Medowie Road/M1 intersection upgrades - Planning	Road Investment	15,000,000	3,000,000		12,000,000			2,000,000	6,000,000	4,000,000	-	
126947-23NSW-NP	Cambridge Avenue Upgrade - Planning	Road Investment	100,000,000	50,000,000		50,000,000						50,000,000	
121017-22NSW-NP	Castlereagh Connection - Planning and Preparatory Works	Road Investment	100,000,000	50,000,000		50,000,000		2,000,000	3,000,000	5,000,000	5,000,000	35,000,000	
130065-24NSW-NAT	Cessnock Bypass – Northern Alternative Route Planning	Road Investment	5,000,000			5,000,000			5,000,000			-	
130072-24NSW-NAT	Cumberland, South and Inner West Rail Upgrades and Housing Enablement – Planning	Rail Investment	40,000,000	20,000,000		20,000,000			10,000,000	5,000,000	5,000,000	-	
130075-24NSW-NAT	Dapto Ramps - Planning	Road Investment	20,000,000	10,000,000		10,000,000		5,900,000	4,100,000			-	
130073-24NSW-NAT	Devonshire Link Road and Bradfield Metro Link Road - Planning	Road Investment	25,000,000	12,500,000		12,500,000		2,500,000	5,000,000	5,000,000		-	
126964-23NSW-NP	Dixons Long Point Crossing - Planning	Road Investment	10,000,000			10,000,000		2,000,000	8,000,000			-	
126958-23NSW-NP	Eastern Ring Road and Badgerys Creek Road South - Planning	Road Investment	25,000,000	12,500,000		12,500,000			5,000,000	4,500,000	3,000,000	-	
130043-24NSW-NAT	Empire Bay Drive Intersection Strategy - Planning	Road Investment	15,000,000			15,000,000		2,000,000	3,000,000	7,500,000	2,500,000	-	
117557-21NSW-NP	Hawkesbury-Nepean Valley Flood Evacuation Road Resilience - Planning	Road Investment	33,000,000	16,500,000		16,500,000	15,500,000	1,000,000				-	
126955-23NSW-NP	Hume Highway Corridor Assessment and Strategy - Planning	Road Investment	10,000,000	5,000,000		5,000,000		1,500,000	2,500,000		1,000,000	-	
117864-21NSW-NP	John Renshaw Drive	Road Investment	15,000,000	3,000,000		12,000,000	3,200,000	2,000,000	5,000,000	1,800,000		-	
130066-24NSW-NAT	M1 Pacific Motorway – Tweed Heads and Byron Bay Network Improvements	Road Investment	30,000,000	15,000,000		15,000,000			2,500,000	7,500,000	5,000,000	-	
113655-20NSW-NP	Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	6,600,000	1,320,000		5,280,000			5,280,000			-	
126953-23NSW-NP	Mount Ousley Safety and Reliability (MOSAR) - Planning	Road Investment	10,000,000	5,000,000		5,000,000		1,000,000	3,000,000	1,000,000		-	
101262-19NSW-MRD	New Line Road	Major Project Business Case Fund (Road)	20,000,000	10,000,000		10,000,000	5,000,000					5,000,000	
121018-22NSW-NP	North West Growth Corridor - Planning and Early Works	Road Investment	150,000,000	75,000,000		75,000,000		4,000,000	15,300,000	55,700,000		-	
130093-25NSW-NAT	Old Windsor Road – Planning	Road Investment	20,000,000			20,000,000		10,000,000	10,000,000			-	
122017-22NSW-NP	Picton Bypass - Planning	Road Investment	18,600,000	3,720,000		14,880,000	5,180,000	6,200,000	3,500,000			-	
117869-21NSW-NP	Picton Road Upgrades - Planning	Road Investment	132,420,000	51,700,000		80,720,000	48,500,000	10,000,000	9,600,000	3,600,000	9,020,000	-	
117848-21NSW-NP	Richmond Road - Planning	Road Investment	50,000,000	13,000,000		37,000,000		3,250,000	5,000,000	4,750,000		24,000,000	
117840-21NSW-NP	Sheahan Bridge Upgrade - Planning	Road Investment	20,000,000	4,000,000		16,000,000	4,000,000	1,800,000	8,642,377	1,557,623		-	
117934-21NSW-NP	South West Sydney Rail Planning - Business Case	Rail Investment	195,000,000	97,500,000		97,500,000		43,850,000	6,150,000		47,500,000	-	
126956-23NSW-NP	South West Sydney Roads - Planning	Road Investment	65,000,000	32,500,000		32,500,000		5,000,000	10,000,000	17,500,000		-	
126959-23NSW-NP	Spring Farm Parkway Stage 2 - Planning	Road Investment	15,000,000	7,500,000		7,500,000		1,000,000	3,900,000	2,600,000		-	
113720-20NSW-NP	Stacey St Bankstown - Planning	Road Investment	50,000,000	25,000,000		25,000,000					11,500,000	13,500,000	
110504-20NSW-RSI	Swan Hill Bridge	Road Investment	15,000,000	3,000,000		12,000,000		4,800,000	6,000,000	1,200,000		-	
130026-24NSW-NAT	Wagga Wagga Freight Bypass - Planning	Rail Investment	30,000,000			30,000,000		5,000,000	10,000,000	15,000,000		-	
126943-23NSW-NP	Western Sydney Freight Line and Intermodal Terminal - Final Business Case - Stage 1	Major Project Business Case Fund (Rail)	60,000,000	30,000,000		30,000,000		6,220,000	9,120,000	11,120,000	3,540,000	-	
126957-23NSW-NP	Western Sydney Roads - Planning	Road Investment	30,000,000	15,000,000		15,000,000		1,000,000	7,850,000	6,000,000	150,000	-	
Funding Reserved for Project Construction													
125231-23NSW-NP	Construction Funding - Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	59,400,000	11,880,000		47,520,000				5,720,000	41,800,000	-	
125229-23NSW-NP	Construction funding - Swan Hill Bridge	Road Investment	60,000,000	12,000,000		48,000,000			4,777,532	27,000,000	16,222,468	-	
121005-22NSW-NP	High Speed Rail Authority Priorities	Rail Investment	430,000,000			430,000,000		25,000,000	120,000,000	200,000,000	85,000,000	-	
Construction Projects													
065996-16NSW-NP	Appin Road	Road Investment	122,000,000			122,000,000	14,500,000	20,000,000	40,000,000	27,000,000	20,500,000	-	
126951-23NSW-NP	Appin Road - St Johns Road Intersection Upgrade	Road Investment	45,000,000	22,500,000		22,500,000			10,000,000	10,000,000	2,500,000	-	
121012-22NSW-NP	Avoca Drive Upgrade	Road Investment	130,000,000	30,000,000		100,000,000	2,000,000	2,600,000	2,600,000	10,000,000	51,600,000	31,200,000	
101327-19NSW-RSN	Barton Highway Upgrade Package - 2	Road Investment	125,000,000	25,000,000		100,000,000	10,000,000	8,000,000	11,019,481	20,000,000	33,000,000	17,980,519	
121761-22NSW-NP	Bells Line of Road Safety Improvements	Road Investment	100,000,000			100,000,000	570,000	665,000	6,700,000	17,000,000	42,000,000	33,065,000	
117951-21NSW-ARF	Bernera Road Upgrade at Yarrawa Street, Prestons	Western Sydney Infrastructure Plan	2,064,832			2,064,832	2,247,007 -	182,175				-	
121007-22NSW-NP	Blue Mountains Roads Upgrades	Road Investment	12,500,000			12,500,000	4,500,000	7,500,000	500,000			-	
121006-22NSW-NP	Brindabella Road Upgrade	Road Investment	37,400,000			37,400,000	1,400,000	400,000	5,000,000	10,000,000	20,600,000	-	
117952-21NSW-ARF	Camden Valley Way / Hilder Street Intersection Upgrade	Western Sydney Infrastructure Plan	6,572,587			6,572,587	985,889	4,600,810	985,888			-	
117843-21NSW-NP	Central Coast Highway Upgrade - Tumbi Road Intersection Upgrade	Road Investment	65,500,000	13,100,000		52,400,000	7,640,000	15,800,000	16,700,000	9,400,000	2,860,000	-	
121009-22NSW-NP	Central Coast Road Upgrades	Road Investment	40,000,000			40,000,000	19,990,000	11,000,000	9,010,000			-	
101261-19NSW-UCO	Central Coast Roads Package	Road Investment	107,284,054		14,288,293	92,995,761	53,176,172	17,000,000	22,819,589			-	
126952-23NSW-NP	Circular Quay Renewal Program	Road Investment	440,000,000	220,000,000		220,000,000					25,000,000	195,000,000	The Australian Government contribution is capped and subject to clarification of eligibility under the National Land Transport Act 2014.
104943-19NSW-NP	Clarence Town Bridge	Road Investment	20,581,000	8,780,000		11,801,000	7,000,000	4,000,000	801,000			-	
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog	Road Investment	25,000,000	5,000,000		20,000,000	18,950,855	1,049,145				-	
117954-21NSW-ARF	Coreen Avenue and Coombes Drive Upgrades	Western Sydney Infrastructure Plan	8,987,176			8,987,176	831,861	6,807,239		1,348,076		-	
117955-21NSW-ARF	Coreen Avenue and Lemongrove Road signals	Western Sydney Infrastructure Plan	4,725,710			4,725,710	839,760	3,177,094		708,856		-	
121020-22NSW-NP	Coulsons Creek Road Upgrade	Road Investment	48,260,000	9,660,000		38,600,000	36,670,000	1,930,000				-	
112994-20NSW-RSN	County Boundary Road	Road Investment	12,187,744		2,441,549	9,746,195	9,248,478	497,717				-	
104944-19NSW-NP	Davey Road Interchange	Road Investment	16,800,000	7,900,000	1,000,000	7,900,000	6,700,000		500,000	700,000		-	
101232-19NSW-UCO	Dunheved Road Upgrade, Penrith	Road Investment	128,266,824			128,266,824	17,210,000	10,000,000	48,700,000	21,495,356	17,000,000	13,861,468	
121034-22NSW-NP	Dunns Creek Road	Road Investment	65,000,000			65,000,000				5,000,000	10,000,000	50,000,000	
126942-23NSW-NP	Elizabeth Drive - Priority Sections Upgrade	Road Investment	800,000,000	400,000,000		400,000,000		10,140,000	64,520,000	80,920,000	80,300,000	164,120,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
112993-20NSW-RSN	Entrance to Mugincoble Silos Access Road	Road Investment	4,800,000		960,000	3,840,000	150,000	2,000,000	1,690,000			-	
121016-22NSW-NP	Epping Bridge	Road Investment	220,000,000	110,000,000		110,000,000	2,540,000	15,660,000	16,690,000	34,200,000	17,740,000	23,170,000	
126946-23NSW-NP	Garfield Road East Upgrade	Road Investment	440,000,000	220,000,000		220,000,000		10,000,000	35,000,000	55,000,000	50,000,000	70,000,000	
117957-21NSW-ARF	Governor Macquarie Drive Upgrade - Munday Street to ATC Access Road, Warwick Farm	Western Sydney Infrastructure Plan	1,663,538			1,663,538	876,531	441,203	345,804			-	
117958-21NSW-ARF	Governor Macquarie Drive Upgrade at Alfred Road and Childs Road, Chipping Norton	Western Sydney Infrastructure Plan	733,228			733,228	549,531	183,697				-	
110486-20NSW-NP	Grade separating road interfaces	Road Investment	562,500,000	112,500,000		450,000,000	800,000	20,000,000	30,000,000	80,000,000	80,000,000	239,200,000	
130038-24NSW-NAT	Hawkesbury Nepean Valley Flood Resilience and Housing Growth Package - Garfield Road West Upgrade	Road Investment	469,400,000	234,700,000		234,700,000			8,500,000	45,000,000	80,000,000	101,200,000	The Australian Government contribution is subject to the completion of satisfactory planning.
130037-24NSW-NAT	Hawkesbury Nepean Valley Flood Resilience and Housing Growth Package - Townson Road and Burdekin Road Upgrade	Road Investment	690,600,000	345,300,000		345,300,000			8,000,000	60,000,000	60,000,000	217,300,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
130036-24NSW-NAT	Henry Lawson Drive Stage 1B	Road Investment	220,000,000	110,000,000		110,000,000			5,000,000	5,000,000	10,000,000	90,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
121022-22NSW-NP	Hill Road Upgrade for Wentworth Point	Road Investment	8,500,000			8,500,000	3,963,588	483,989	1,573,000	2,479,423		-	
101282-19NSW-UCO	Homebush Bay Drive	Road Investment	200,000,000	100,000,000		100,000,000	1,300,000		7,000,000	33,300,000	41,400,000	17,000,000	Australian Government funding is capped.

New South Wales

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
104918-19NSW-ARF	Hume Highway - Governor Macquarie Drive - Todman Road Intersection upgrade - Liverpool City Council	Western Sydney Infrastructure Plan	13,037,925			13,037,925	5,100,000	1,500,000	5,679,219	758,706		-	
117959-21NSW-ARF	Installation of Single Lane Roundabout at multiple locations	Western Sydney Infrastructure Plan	3,463,538			3,463,538	2,944,007	519,531				-	
101279-19NSW-UCI	King Georges Road Upgrade - Stage 1 and 2A (early works)	Road Investment	190,000,000	95,000,000		95,000,000	57,720,000	13,880,000	18,000,000	5,400,000		-	
117960-21NSW-ARF	Kurrajong Road Intersection Upgrade at Beech Road and Lyn Parade, Prestons	Western Sydney Infrastructure Plan	6,943,848			6,943,848	1,204,061	4,698,210		1,041,577		-	
130035-24NSW-NAT	Liverpool to Airport Transit Corridor, Fifteenth Avenue	Road Investment	1,000,000,000	500,000,000		500,000,000		8,500,000	27,000,000	140,150,000	142,500,000	181,850,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
051560-13NSW-NP	M12 Motorway	Western Sydney Infrastructure Plan	2,039,000,000	407,600,000		1,631,400,000	1,395,160,000	151,400,000	84,840,000			-	
113652-20NSW-NP	M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade	Road Investment	400,000,000	190,000,000	20,000,000	190,000,000	10,500,000	17,000,000	31,000,000	70,000,000	35,000,000	26,500,000	As agreed between the Australian and NSW governments.
101237-19NSW-NP	Macquarie Park Precinct and Bus Interchange	Road Investment	120,000,000	30,000,000		90,000,000	11,280,000	1,760,000	8,420,000	39,060,000	27,410,000	2,070,000	
126960-23NSW-NP	Mamre Road Stage 2 Upgrade	Road Investment	1,000,000,000	500,000,000		500,000,000		16,481,790	57,500,000	150,000,000	222,500,000	53,518,210	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
121008-22NSW-NP	Mandalong Road Upgrade	Road Investment	94,000,000	20,000,000	18,000,000	56,000,000	4,610,000	6,920,000	7,490,000	7,200,000	19,610,000	10,170,000	
113651-20NSW-NP	Medlow Bath Upgrade	Road Investment	220,375,000	44,075,000		176,300,000	131,600,000	44,700,000				-	
121011-22NSW-NP	Middleton Drive Extension - M7 Underpass	Road Investment	12,220,000		6,220,000	6,000,000			6,000,000			-	
130074-24NSW-NAT	Mona Vale Road West - Mona Vale Road upgrade	Road Investment	500,000,000	250,000,000		250,000,000			10,000,000	50,000,000	80,000,000	110,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
113657-20NSW-NP	Mount Ousley Interchange	Road Investment	402,000,000	80,400,000		321,600,000	123,800,000	77,000,000	72,000,000	23,000,000	25,800,000	-	
066011-16NSW-NP	Mt Lindesay Road - Legume to Woodenbong	Road Investment	27,000,000	13,500,000		13,500,000	11,500,000	1,800,000	200,000			-	
126950-23NSW-NP	Mulgoa Road Stage 2 Upgrade	Road Investment	230,000,000	115,000,000		115,000,000		16,000,000	23,000,000	26,000,000	32,000,000	18,000,000	
066012-16NSW-NP	Mulgoa Road Upgrade	Road Investment	226,300,000	55,100,000		171,200,000	106,890,000	53,000,000	11,310,000			-	
126945-23NSW-NP	Nelson Bay Road - Williamtown to Bobs Farm	Road Investment	275,000,000	137,500,000		137,500,000		5,000,000	10,000,000	20,000,000	55,000,000	47,500,000	
130088-24NSW-NAT	New Richmond Bridge - Stage 2	Road Investment	143,000,000	28,600,000		114,400,000					5,000,000	109,400,000	The Australian Government contribution is subject to the completion of satisfactory planning.
101254-19NSW-NP	New Richmond Bridge and Traffic Improvements	Road Investment	500,000,000	100,000,000		400,000,000	20,400,000	57,500,000	15,400,000	45,600,000	102,400,000	158,700,000	
110509-20NSW-NP	Newcastle Inner City Bypass, Rankin Park to Jesmond	Road Investment	488,200,000	97,640,000		390,560,000	341,400,000	45,000,000	4,160,000			-	
101300-19NSW-NP	Nowra Bridge	Road Investment	353,000,000	176,500,000		176,500,000	163,300,000	4,300,000		8,900,000		-	
117863-21NSW-NP	Pacific Highway - Wyong Town Centre	Road Investment	488,000,000	97,600,000		390,400,000		15,000,000	60,700,000	96,240,000	88,700,000	129,760,000	
112997-20NSW-RSN	Peak Hill Road Upgrade 'Part 1'	Road Investment	30,000,000		2,160,000	27,840,000	3,456,000	15,000,000	9,384,000			-	
112998-20NSW-RSN	Peak Hill Road Upgrade 'Part 2'	Road Investment	15,800,000		4,341,308	11,458,692	2,010,000	7,000,000	2,448,692			-	
117377-21NSW-NP	Port Stephens Cutting upgrade	Road Investment	25,000,000	5,000,000		20,000,000		1,920,000	13,740,000	4,340,000		-	
101270-19NSW-UCI	Princes Highway and Waratah Street Intersection Upgrade	Road Investment	19,150,000	9,575,000		9,575,000	190,000	3,590,000	5,100,000	500,000	195,000	-	
117849-21NSW-NP	Richmond Road Stage 1 - Elara Boulevard to Heritage Road, Marsden Park	Road Investment	150,000,000	75,000,000		75,000,000		14,460,000	24,760,000	24,130,000	10,570,000	1,080,000	
126944-23NSW-NP	Richmond Road Upgrade, M7 Motorway to Townson Road	Road Investment	520,000,000	260,000,000		260,000,000		38,520,000	43,040,000	34,800,000	23,200,000	120,440,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
121014-22NSW-NP	River Road Safety Upgrades	Road Investment	17,685,000			17,685,000		500,000	4,285,000	4,000,000	8,900,000	-	
121015-22NSW-NP	Shoalhaven Roads Package	Road Investment	40,000,000			40,000,000	619,211	8,100,000	31,280,789			-	
130032-24NSW-NAT	South West Sydney Rail Extension - Bradfield to Leppington and Macarthur - corridor preservation	Rail Investment	2,000,000,000	1,000,000,000		1,000,000,000				100,000,000	100,000,000	800,000,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport	Rail Investment	10,380,000,000	5,190,000,000		5,190,000,000	3,994,900,000	940,500,000	244,100,000	10,500,000		-	
130084-24NSW-NAT	Terrigal Drive Upgrade	Road Investment	115,000,000			115,000,000		3,000,000	7,000,000	5,000,000	10,000,000	90,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
101266-19NSW-UCO	The Horsley Drive Upgrade	Road Investment	190,000,000	95,000,000		95,000,000	20,000,000	30,000,000	20,000,000	15,000,000	10,000,000	-	
130062-24NSW-NAT	Toongabbie Bridge enabling works	Road Investment	25,000,000			25,000,000		1,000,000	1,000,000	3,000,000	10,000,000	10,000,000	
104832-19NSW-RSI	Tooraweenah Road Upgrade	Road Investment	41,172,000			41,172,000	4,352,000	6,500,000	19,500,000	10,820,000		-	
130042-24NSW-NAT	Western Sydney Heavy Vehicle Rest Area	Road Investment	80,000,000	40,000,000		40,000,000			10,000,000	30,000,000		-	
126979-23NSW-NP	Western Sydney Rapid Bus Infrastructure Upgrade Project	Road Investment	200,000,000	100,000,000		100,000,000				20,000,000	20,000,000	60,000,000	
130092-25NSW-NAT	Windsor Road Upgrades	Road Investment	400,000,000	200,000,000		200,000,000		5,000,000	10,000,000	40,000,000	70,000,000	75,000,000	
126963-23NSW-NP	Zero Emission Buses Tranche 1 Infrastructure - Macquarie Park Depot	Road Investment	230,000,000	115,000,000		115,000,000		24,650,000	24,500,000	39,000,000	16,150,000	10,700,000	
Unallocated													
125227-23NSW-NP	Unallocated Road NSW	Road Investment	1,126,456,308			1,126,456,308						1,126,456,308	
Road Corridors													
	Golden Highway	Road Investment	75,000,000	37,500,000		37,500,000		29,000,000	8,500,000			-	
	New England Highway	Road Investment	1,451,900,000	268,380,000		1,183,520,000	258,848,500	269,620,000	106,700,000	135,720,000	195,131,500	217,500,000	For 'Westbound Overpass at Maitland Roundabout in Maitland' the following project condition: The Australian Government contribution is subject to the completion of satisfactory planning.
	Newell Highway	Road Investment	1,452,554,000	332,480,000		1,120,074,000	587,351,049	89,422,951	91,859,433	98,102,623	61,357,117	191,980,827	
	Pacific Highway	Road Investment	4,509,000,000	901,800,000		3,607,200,000	2,213,000,273	449,855,500	472,134,000	351,320,227	115,278,500	5,611,500	
	Princes Highway (NSW) - South of Nowra to Victorian border, including Milton-Ulladulla Bypass	Road Investment	1,815,940,000	419,940,000		1,396,000,000	130,370,000	91,614,600	90,026,292	158,149,108	171,500,000	754,340,000	
Black Spot Program													
	Program of Works for NSW							44,387,423	45,066,927	44,825,000	44,825,000	-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for NSW							121,513,124	90,312,546	62,894,600	65,230,226	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.

New South Wales

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Active Transport Fund													
	Program of Works for NSW							7,669,403	4,869,985	3,437,474	1,649,422	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery 'NSW and Unincorporated NSW Work Schedules							192,248,312	234,707,483	337,485,196	336,900,559	1,671,275,076	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - NSW	Road Investment	31,552,800	2,127,500	5,121,580	24,303,720	11,145,580	13,158,140				-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
Regional Level Crossing Upgrade Fund													
124151-23NSW-LCU	Regional Level Crossing Upgrade Fund - NSW	Road Investment	56,000,000	28,000,000		28,000,000	6,970,000	11,190,000	9,840,000			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. In line with the Guidelines, an expenditure review will be undertaken 18 months into the program, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
110563-20NSW-NP	Road Safety Program - NSW (Regional)	Road Investment	486,466,935	97,228,935		389,238,000	375,971,611	13,266,389				-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
111400-20NSW-NP	Road Safety Program - NSW (Urban)	Road Investment	122,021,716	61,010,858		61,010,858	48,910,412	12,100,446				-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
113790-20NSW-NP	Road Safety Program additional funding - NSW	Road Investment	586,483,278	293,241,639		293,241,639	25,912,700	116,629,800	150,699,139			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126941-23NSW-NP	National Network Maintenance (NSW)	Road Investment	692,919,302			692,919,302	133,121,672	134,809,277	138,179,509	141,633,997	145,174,847	-	
Completed Projects													
	Various	Various	30,177,929,550	5,567,318,945	15,507,835,328	9,102,775,277	8,807,154,418	128,556,133	142,150,000	10,000,000		16,215,420	
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	19,670,625	10,505,826		9,164,799	1,256,699	7,520,600				387,500	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government funding for New South Wales						**36,700,536,757**	**19,318,967,865**	**3,695,035,348**	**3,154,757,685**	**3,296,607,842**	**3,144,214,639**	**7,401,551,828**	

Victoria

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
130095-25VIC-NAT	Avalon Airport Road Upgrades – Planning	Road Investment	5,000,000			5,000,000		2,500,000	2,500,000			-	
111355-20VIC-RSI	Ballarat to Ouyen - Scoping and Development	Road Investment	1,909,000			1,909,000	1,159,000	750,000				-	
100912-18VIC-UCO	Canterbury Road Upgrade	Road Investment	4,759,000			4,759,000			4,759,000			-	
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping	Road Investment	2,500,000			2,500,000	1,500,000	1,000,000				-	
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	Rail Investment	15,000,000	12,000,000		3,000,000	1,000,000	2,000,000				-	
130048-24VIC-NAT	Freight Productivity Business Case	Major Project Business Case Fund (Road)	20,000,000	10,000,000		10,000,000		4,000,000	6,000,000			-	
111360-20VIC-RSI	Green Triangle - Scoping and Development	Road Investment	408,000			408,000	300,000	108,000				-	
113801-20VIC-NP	Melbourne Intermodal Terminal - Planning and Development	Rail Investment	123,600,000	61,800,000		61,800,000	2,800,000	3,300,000	20,000,000	20,000,000	15,700,000	-	
130041-24VIC-NAT	Melbourne Northern Suburbs Rail Upgrades – Planning	Major Project Business Case Fund (Rail)	14,100,000	7,050,000		7,050,000		5,000,000	2,050,000			-	
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	Road Investment	4,360,000			4,360,000	2,660,000	1,700,000				-	
130040-24VIC-NAT	Melbourne Western Suburbs Rail Upgrades – Planning	Rail Investment	41,000,000	20,500,000		20,500,000		14,000,000	6,500,000			-	
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast	Rail Investment	6,000,000			6,000,000		6,000,000				-	
110492-20VIC-NP	Northern Rail Plan	Rail Investment	6,900,000	3,450,000		3,450,000	3,450,000					-	
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case	Road Investment	20,000,000	10,000,000		10,000,000		500,000	9,000,000	500,000		-	
100573-18VIC-MRL	South Geelong to Waurn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000		4,000,000		4,000,000				-	
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	Road Investment	3,000,000			3,000,000	2,400,000	600,000				-	
121002-22VIC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Road Investment	20,000,000	10,000,000		10,000,000	9,000,000	1,000,000				-	
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	Road Investment	50,000,000	25,000,000		25,000,000	25,000,000					-	
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction	Road Investment	50,000,000	25,000,000		25,000,000	25,000,000					-	
121003-22VIC-NP	Wollert Rail Feasibility Study	Rail Investment	500,000	250,000		250,000		250,000				-	
Funding Reserved for Project Construction													
125202-23VIC-NP	Construction funding-Canterbury Road Upgrade	Road Investment	42,831,000			42,831,000				26,891,000	10,230,000	5,710,000	
Construction Projects													
130031-24VIC-NAT	Ballan Road Intersection Upgrade, Wyndham Vale	Road Investment	90,270,000	45,135,000		45,135,000		20,000,000	11,750,000	13,385,000		-	
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	Rail Investment	55,500,000	27,750,000		27,750,000	944,000	10,500,000	7,000,000	8,156,000	1,150,000	-	
120998-22VIC-NP	Barwon Heads Road Upgrade - Stage 2	Road Investment	318,182,000	125,000,000		193,182,000	16,400,000	97,400,000	55,800,000	17,220,000	6,362,000	-	
126968-23VIC-NP	Bridgewater Road and Portland Ring Road, Portland, intersection upgrade	Road Investment	24,000,000	12,000,000		12,000,000			3,000,000	3,000,000	6,000,000	-	
117933-21VIC-NP	Camerons Lane Interchange	Road Investment	1,050,000,000	150,000,000		900,000,000	6,000,000	34,500,000	70,000,000	150,000,000	200,000,000	439,500,000	
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	Road Investment	6,000,000			6,000,000	840,000	5,160,000				-	This project is funded through interest earned on the East West Link pre-payment.
113711-20VIC-NP	Clyde Road Upgrade	Road Investment	277,700,000			277,700,000	202,326,000	48,374,000	27,000,000			-	
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	Road Investment	37,700,000	18,800,000		18,900,000		12,500,000	6,400,000			-	
EWL Interest	EWL Interest Offset	Road Investment	- 6,000,000		-	- 6,000,000	- 3,080,000	- 2,920,000				-	
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	Road Investment	6,932,000		1,932,000	5,000,000	3,500,000	1,000,000	500,000			-	
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	Road Investment	5,000,000			5,000,000	3,500,000	1,000,000	500,000			-	
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	Road Investment	6,500,000	3,250,000		3,250,000	1,700,000	1,000,000	550,000			-	
121004-22VIC-NP	Gippsland Logistics Precinct Stage 2 (RGF)	Road Investment	20,000,000	10,000,000		10,000,000		8,800,000	1,200,000			-	
106685-19VIC-NP	Glenelg Highway and Eurambeen-Streatham Road Intersection Upgrade	Road Investment	5,020,000	2,510,000		2,510,000	2,100,000	410,000				-	
126966-23VIC-NP	Goulburn Valley Highway and Graham Street, Shepparton, intersection improvements	Road Investment	4,458,000	2,229,000		2,229,000		2,050,000	179,000			-	
130022-24VIC-NAT	Goulburn Valley Link Freight Precinct	Road Investment	22,500,000		14,000,000	8,500,000		8,500,000				-	
113806-20VIC-NP	Green Triangle - Bridge Upgrades	Road Investment	17,960,400	1,706,000		16,254,400	5,000,000	5,624,000	5,630,400			-	
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	Road Investment	7,700,000			7,700,000	3,600,000	3,500,000	600,000			-	
100910-18VIC-UCO	Henderson Road Upgrades	Road Investment	14,260,000			14,260,000	6,460,000	6,374,000		1,426,000		-	
120999-22VIC-NP	Ison Road Overpass	Road Investment	114,000,000	57,000,000		57,000,000	54,300,000		2,700,000			-	
051622-13VIC-NP	M80 Ring Road Upgrade	Road Investment	1,000,000,000	500,000,000		500,000,000	496,272,000	728,000	3,000,000			-	
121024-22VIC-NP	Macedon and Mitchell Shire Roads	Road Investment	11,300,000		300,000	11,000,000	7,346,408	3,653,592				-	
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade	Road Investment	10,000,000			10,000,000	500,000	2,000,000	5,500,000	2,000,000		-	
100466-18VIC-UCO	Maroondah Highway, Coldstream	Road Investment	20,000,000			20,000,000	1,580,000		12,170,000	6,250,000		-	
097140-17VIC-OFF	Melbourne Airport Rail Link	Rail Investment	12,000,000,000	5,000,000,000		7,000,000,000	70,680,000	389,000,000	866,241,590	660,000,000	827,241,590	4,186,836,820	Subject to enhanced governance arrangements being implemented to enable Australian Government oversight of assurance processes.
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	Road Investment	12,481,000			12,481,000		10,481,000	2,000,000			-	
130030-24VIC-NAT	Melton Line Upgrade	Rail Investment	650,000,000	325,000,000		325,000,000			60,000,000	128,000,000	128,000,000	9,000,000	
117919-21VIC-NP	Mickleham Road Upgrade	Road Investment	228,230,000	118,690,000		109,540,000	105,060,000	4,480,000				-	
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	Road Investment	6,500,000	1,300,000		5,200,000	4,500,000	700,000				-	
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	Rail Investment	240,000,000	120,000,000		120,000,000	120,000,000					-	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	Rail Investment	645,720,000	237,604,000		408,116,000	391,876,695			16,239,305		-	
097114-17VIC-NP	North East Link	Road Investment	26,210,000,000	21,210,000,000		5,000,000,000	973,527,237	1,138,497,306	1,462,173,000	785,496,000	391,409,151	248,897,306	
117921-21VIC-NP	Outer Metropolitan Ring Rail South	Rail Investment	1,840,000,000	920,000,000		920,000,000						920,000,000	
113715-20VIC-NP	Pakenham Roads Upgrade	Road Investment	415,700,000			415,700,000	319,600,000	55,100,000	41,000,000			-	
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	Road Investment	6,240,000	1,250,000		4,990,000	4,500,000	490,000				-	
051616-13VIC-NP	Port Rail Shuttle	Rail Investment	140,000,000	20,000,000	82,000,000	38,000,000	28,350,000	6,000,000	650,000	3,000,000		-	
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	Road Investment	2,140,000		359,000	1,781,000	1,200,000	581,000				-	
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	Road Investment	35,550,000		12,000,000	23,550,000	17,650,000	3,545,000	1,355,000	1,000,000		-	
130071-24VIC-NAT	Road Blitz	Road Investment	1,200,000,000	200,000,000		1,000,000,000		50,500,000	89,750,000	261,000,000	278,750,000	320,000,000	The Australian Government contribution is subject to the completion of satisfactory planning for each agreed project, and assessment by Infrastructure Australia (if over $250m threshold).
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Cardinia Shire Council	Road Investment	41,000,000			41,000,000	41,000,000					-	
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Yarra Ranges Council	Road Investment	47,656,000			47,656,000	47,656,000					-	
110536-20VIC-NP	Shepparton Rail Line Upgrade - Stage 3	Rail Investment	414,200,000	82,840,000		331,360,000	275,383,002	34,093,498	10,151,424	11,732,076		-	
121000-22VIC-NP	Suburban Rail Loop East	Rail Investment	14,000,000,000	11,800,000,000		2,200,000,000		800,000,000	800,000,000	600,000,000		-	
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	Road Investment	3,143,338,000	1,565,969,000		1,577,369,000	1,140,100,000	180,000,000	180,000,000	77,269,000		-	The Australian Government contribution is capped at $1,577,369,000.
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	Road Investment	4,969,000	2,484,500		2,484,500	1,500,000	984,500				-	
106675-19VIC-NP	Thompson Road, North Geelong	Road Investment	5,000,000	980,000		4,020,000	3,200,000	820,000				-	
130028-24VIC-NAT	Thompsons Road and Berwick-Cranbourne Road Intersection Upgrade	Road Investment	83,500,000	41,750,000		41,750,000		25,000,000	9,690,500	7,059,500		-	
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade	Road Investment	10,500,000			10,500,000	500,000		7,000,000	3,000,000		-	
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	Road Investment	23,429,000	4,685,800		18,743,200	13,600,000	5,143,200				-	
110538-20VIC-NP	Warrnambool Rail Line Upgrade - Stage 2	Rail Investment	281,070,000	56,214,000		224,856,000	178,248,053	37,829,422	8,778,525			-	
100465-18VIC-UCI	Watson Street Interchange Upgrade, Wallan	Road Investment	175,000,000	85,000,000		90,000,000	31,140,000	17,960,000	31,000,000	900,000		9,000,000	
130033-24VIC-NAT	Werribee Main Road – Princes Freeway Interchange Upgrade	Road Investment	250,000,000	125,000,000	61,118,412	63,881,588				42,581,588	15,000,000	6,300,000	
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	Road Investment	21,000,000	6,450,000		14,550,000			12,000,000	2,550,000		-	
100623-18VIC-NP	Yarra Boulevard Upgrade	Road Investment	7,000,000			7,000,000	6,000,000		1,000,000			-	
Unallocated													

Victoria

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

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125201-23VIC-NP	Unallocated Rail VIC	Rail Investment	8,400,500			8,400,500						8,400,500	
125200-23VIC-NP	Unallocated Road VIC	Road Investment	18,123,799			18,123,799						18,123,799	
Road Corridors													
	Princes Highway - Vic	Road Investment	363,392,844	40,514,447		322,878,397	70,648,249	54,479,462	30,192,180	19,476,200	12,650,000	135,432,306	
	Western Highway	Road Investment	2,465,738,728	367,877,664		2,097,861,064	451,533,200	39,680,600	254,478,400	114,285,000	128,823,864	1,109,060,000	
Black Spot Program													
	Program of Works for VIC							40,512,853	42,932,842	38,260,000	38,260,000	-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for VIC							93,621,971	55,153,197	50,463,937	50,987,801	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund													
	Program of Works for VIC							6,133,682	6,339,297	5,688,208	3,163,300	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery 'VIC and Unincorporated VIC Work Schedules							136,166,185	164,304,752	240,774,713	237,757,021	1,220,729,862	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - VIC	Road Investment	12,331,570		2,466,314	9,865,256	7,892,200	1,973,056				-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
Regional Level Crossing Upgrade Fund													
124173-23VIC-LCU	Regional Level Crossing Upgrade Fund - VIC	Road Investment	64,000,000	32,000,000		32,000,000	4,500,000	15,500,000	12,000,000			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. In line with the Guidelines, an expenditure review will be undertaken 18 months into the program, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
113795-20VIC-NP	Road Safety Program additional funding - VIC	Road Investment	503,868,666	251,934,333		251,934,333	30,000,000	60,000,000	161,934,333			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126965-23VIC-NP	National Network Maintenance (VIC)	Road Investment	395,958,046			395,958,046	73,596,913	77,630,324	79,571,082	81,560,359	83,599,368	-	
Completed Projects													
	Various	Various	7,606,238,193	2,372,313,639	97,372,290	5,136,552,264	4,952,319,218	167,152,740	14,539,344	1,385,655	1,155,307	-	
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	140,611,078	64,352,500		76,258,578	75,002,500	1,256,078				-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government funding for Victoria						**30,807,547,925**	**10,324,320,675**	**3,772,173,469**	**4,668,523,866**	**3,400,549,541**	**2,436,239,402**	**8,636,990,593**	

Queensland

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
113702-20QLD-NP	Beerburrum to Nambour Duplication Study	Rail Investment	6,250,000	1,250,000		5,000,000	1,273,879	1,545,224	1,380,897	800,000		-	
130034-24QLD-NAT	Bridges for Brisbane: Toowong/St Lucia to West End Bridge Business Case	Major Project Business Case Fund (Road)	2,000,000		1,000,000	1,000,000			1,000,000			-	Project led by Brisbane City Council
117937-21QLD-NP	Brisbane Metro - Southbank Transport Study	Road Investment	999,999	333,333	333,333	333,333			333,333			-	Project led by Brisbane City Council
130015-24QLD-NAT	Brisbane Metro Expansion Business Case	Road Investment	150,000,000	50,000,000	50,000,000	50,000,000		2,000,000	13,666,666	6,000,000	10,000,000	18,333,334	
110551-20QLD-NP	Bruce Highway - Duplication Strategy	Road Investment	20,000,000			20,000,000						20,000,000	
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal	Major Project Business Case Fund (Rail)	10,000,000			10,000,000	8,426,013	1,573,987				-	The Queensland Government will provide an in-kind contribution for the joint business case.
116551-21QLD-MRL	Business case for Toowoomba to Gladstone Inland Rail connection	Major Project Business Case Fund (Rail)	10,000,000			10,000,000	4,759,632	4,123				5,236,245	The Australian Government has committed $10 million to the Toowoomba to Gladstone Inland Rail Extension project.
113709-20QLD-NP	Caboolture - Bribie Island Road (Hickey Road - King John Creek) upgrade	Road Investment	2,000,000	1,000,000		1,000,000		1,000,000				-	
100565-18QLD-NP	Captain Cook Highway, Cairns CBD to Smithfield, Upgrade	Road Investment	359,000,000	71,800,000		287,200,000	21,110,634					266,089,366	
100514-18QLD-MRD	Centenary Motorway Upgrade	Major Project Business Case Fund (Road)	20,000,000	10,000,000		10,000,000	8,661,385	1,338,615				-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
117852-21QLD-NP	Coomera Connector Future Stages Business Case	Road Investment	22,000,000	11,000,000		11,000,000	10,500,000	500,000				-	
121029-22QLD-NP	Gympie Road Planning Study	Road Investment	10,000,000	5,000,000		5,000,000		3,521,410	1,478,590			-	
121031-22QLD-NP	Ipswich-Springfield Detailed Business Case	Rail Investment	7,500,000	3,375,000	750,000	3,375,000		600,000	1,220,645	1,554,355		-	
100521-18QLD-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway	Road Investment	100,000,000	50,000,000		50,000,000	30,000,000					20,000,000	
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative	Major Project Business Case Fund (Road)	20,000,000	10,000,000		10,000,000	5,251,308	286,922	1,063,078	3,398,692		-	
104938-19QLD-MRL	Port of Brisbane Further Planning	Major Project Business Case Fund (Rail)	20,000,000			20,000,000	5,900,000	2,282,612	1,500,000	1,000,000	9,317,388	-	The Australian Government has committed $20 million to the PoB Further Planning project.
104940-19QLD-MRL	Salisbury to Beaudesert rail business case	Major Project Business Case Fund (Rail)	20,000,000	10,000,000		10,000,000	1,749,561	554,635	1,000,000	600,000	6,095,804	-	The Australian Government has committed $10 million to the Salisbury to Beaudesert Rail project, with the Queensland Government also committing $10 million.
117854-21QLD-NP	SEQ Growth/ Brisbane Olympic and Paralympic Games 2032 - Business Case Development	Road Investment	49,900,000	22,450,000	5,000,000	22,450,000	10,709,000	9,279,655	1,525,000	936,345		-	
122018-22QLD-MRD	Southern Gateway Strategic Corridor Planning	Major Project Business Case Fund (Road)	1,000,000	400,000	200,000	400,000		400,000				-	
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study	Major Project Business Case Fund (Road)	6,260,000	1,260,000		5,000,000	4,900,000	100,000				-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
130020-24QLD-NAT	Story Bridge Renewal Business Case	Major Project Business Case Fund (Road)	4,656,000		2,406,000	2,250,000		2,250,000				-	Project led by Brisbane City Council
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	Rail Investment	12,500,000	6,250,000		6,250,000	2,222,149					4,027,851	
Funding Reserved for Project Construction													
125208-23QLD-NP	Construction funding-Caboolture - Bribie Island Road (Hickey Road - King John Creek) upgrade	Road Investment	34,367,000	25,367,000		9,000,000				3,000,000	3,000,000	3,000,000	
125209-23QLD-NP	Construction funding-Cairns Western Arterial Road Duplication	Road Investment	270,000,000	54,000,000		216,000,000						216,000,000	
125207-23QLD-NP	Construction funding-M1 Pacific Motorway - Daisy Hill to Logan Motorway	Road Investment	900,000,000	450,000,000		450,000,000						450,000,000	
Construction Projects													
130085-24QLD-NAT	Angus Smith Drive Upgrade	Road Investment	60,000,000	30,000,000		30,000,000					5,000,000	25,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
117904-21QLD-RSN	Arcadia Valley Road Upgrade	Road Investment	6,000,000		1,200,000	4,800,000		4,600,000	200,000			-	Project led by Maranoa Regional Council.
117891-21QLD-RSN	Artillery Road and Greenlake Road Upgrades	Road Investment	7,730,000		1,546,000	6,184,000		6,184,000				-	Project led by Livingstone Shire Council.
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg	Road Investment	10,000,000	2,000,000		8,000,000						8,000,000	
110553-20QLD-NP	Beams Road Open Level Crossing	Road Investment	235,000,000	138,760,000	40,000,000	56,240,000	28,990,602	15,101,843	12,147,555			-	
100976-18QLD-UCO	Beams Road upgrade, Carseldine	Road Investment	72,632,000		22,632,000	50,000,000	49,000,000	800,000	200,000			-	Project led by Brisbane City Council
117842-21QLD-NP	Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh	Road Investment	30,000,000	15,000,000		15,000,000		1,577,945	5,397,055	4,025,000		4,000,000	
100978-18QLD-UCO	Beenleigh-Beaudesert Road Upgrade, Beenleigh	Road Investment	20,000,000	10,000,000		10,000,000	4,102,756	5,897,244				-	
097044-17QLD-NRP	Beerburrum to Nambour Rail Upgrade	Rail Investment	1,004,200,000	387,500,000		616,700,000	172,656,870	150,000,000	150,000,000	72,350,548	56,169,742	15,522,840	
117893-21QLD-RSN	Bonnie Doon Road Upgrade	Road Investment	12,000,000		2,400,000	9,600,000	1,880,000	2,400,000	5,320,000			-	Project led by Central Highlands Regional Council.
100977-18QLD-UCO	Boundary Road level crossing, Coopers Plains	Road Investment	399,000,000	179,500,000	40,000,000	179,500,000	41,052,969	10,464,531	23,467,310	35,785,190	43,172,175	25,557,825	
099200-18QLD-NP	Bribie Island Road Upgrade (Old Toorbul Point Road and Saint Road)	Road Investment	48,230,000	19,315,000		28,915,000	14,363,054	7,159,614	6,415,000			977,332	
097046-17QLD-NRP	Brisbane Metro	Road Investment	1,334,000,000		982,500,000	351,500,000	346,500,000	5,000,000				-	Project led by Brisbane City Council
117907-21QLD-NP	Brisbane Valley Highway Safety Upgrades	Road Investment	80,500,000	40,000,000	500,000	40,000,000		6,500,000	23,500,000	10,000,000		-	
130063-24QLD-NAT	Bruce Highway - Bowen to Innisfail Flood Resilience	Road Investment	175,000,000	35,000,000	87,500,000	52,500,000		1,200,000	4,000,000	20,000,000	27,300,000	-	This project is related to an infrastructure betterment request made by the Queensland Government through the Disaster Recovery Funding Arrangement managed through the National Emergency Management Agency. Funding for this project under the Infrastructure Investment Program is capped at $52.5 million.
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road	Road Investment	1,944,500,000	573,400,000		1,371,100,000	275,708,079	155,546,418	200,842,440	216,832,443	166,129,159	356,041,461	This project is subject to regular independent health checks, improved governance and reporting by the Queensland Government.
117881-21QLD-RSN	Burketown-Normanton Road Upgrade	Road Investment	20,000,000		4,000,000	16,000,000		3,000,000	6,000,000	7,000,000		-	Project led by Carpentaria Shire Council
121027-22QLD-NP	Cavendish Road level crossing, Coorparoo	Road Investment	141,500,000	1,500,000	40,000,000	100,000,000		3,000,000	11,500,000	14,500,000	28,500,000	42,500,000	
110544-20QLD-NP	Centenary Bridge Upgrade	Road Investment	298,500,000	159,250,000		139,250,000	95,721,540	16,634,406	26,894,054			-	
100979-18QLD-UCO	Chambers Flat Road upgrade, Park Ridge	Road Investment	78,992,422		42,601,161	36,391,261	200,000	7,658,050	18,533,211	10,000,000		-	Project led by relevant local council
121032-22QLD-NP	Charters Towers Industrial Precinct Access	Road Investment	4,600,000			4,600,000				4,600,000		-	Project led by Charters Towers Regional Council.
100450-18QLD-UCO	Commuter Car Park Upgrades - Ferny Grove and Mango Hill	Road Investment	32,000,000	16,000,000		16,000,000	12,664,499	2,880,927				454,574	
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)	Road Investment	3,469,500,000	1,734,750,000		1,734,750,000	746,340,445	365,000,000	150,000,000	100,500,000	132,500,000	240,409,555	
110547-20QLD-NP	Currumbin Creek Road-Bienvenue Drive Intersection Upgrade	Road Investment	4,000,000	2,000,000		2,000,000	616,000	1,152,142	231,858			-	
117967-21QLD-NP	Direct Sunshine Coast Rail Line	Rail Investment	5,500,000,000	2,750,000,000		2,750,000,000		87,400,000	350,000,000	472,700,000	446,290,523	1,393,609,477	The Australian Government contribution is capped and release of the additional $1.15 billion committed at the 2024-25 Budget is contingent on the Queensland Government satisfying any concerns outlined in Infrastructure Australia's business case evaluation.
117901-21QLD-RSN	Dotswood Road Upgrade	Road Investment	1,800,000		360,000	1,440,000		1,440,000				-	Project led by Charters Towers Regional Council.
100566-18QLD-NP	Gladstone Port Access - Improved Access for Heavy Vehicles	Road Investment	125,000,000	25,000,000		100,000,000						100,000,000	
117841-21QLD-NP	Glass House Mountains Road (Steve Irwin Way) and Caloundra Street Intersection Upgrade	Road Investment	7,700,000	3,850,000		3,850,000	1,360,000	1,696,500	793,500			-	
117892-21QLD-RSN	Glenroy Road Upgrade	Road Investment	25,000,000		5,000,000	20,000,000	269,518	3,110,482	7,200,000	9,420,000		-	Project led by Rockhampton Regional Council.
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3	Rail Investment	1,549,000,000	1,043,300,000	110,100,000	395,600,000	344,408,017	26,391,983				24,800,000	
117905-21QLD-RSN	Injune Road Upgrade	Road Investment	5,855,000		1,171,000	4,684,000	120,000	3,840,000	724,000			-	Project led by Banana Shire Council
113713-20QLD-NP	Inland Freight Route (Mungindi to Charters Towers) Upgrades	Road Investment	1,000,000,000	200,000,000		800,000,000		70,000,000	18,258,919	38,793,928	42,947,153	630,000,000	
130083-24QLD-NAT	Kennedy Highway - Barron River Bridge	Road Investment	490,000,000	245,000,000		245,000,000		3,250,000	27,240,000	14,539,000	60,971,000	139,000,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
121028-22QLD-NP	Kuranda Range Road Upgrade	Road Investment	262,500,000	52,500,000		210,000,000	1,061,987	2,852,901	13,138,013	97,367,099	50,580,000	45,000,000	
100610-18QLD-UCO	Lindum Rail Crossing Upgrade	Road Investment	105,000,000	10,000,000	10,000,000	85,000,000		8,750,000	5,000,000	37,728,333	33,521,667	-	
117966-21QLD-NP	Logan and Gold Coast Faster Rail	Rail Investment	5,750,155,272	2,875,077,636		2,875,077,636	428,000,000	292,000,000	365,000,000	385,000,000	411,150,201	993,927,435	
113707-20QLD-NP	Maryborough-Hervey Bay Road and Pialba-Burrum Heads Road Intersection upgrade	Road Investment	44,100,000	8,820,000		35,280,000		3,706,479	14,611,832	16,961,689		-	
110549-20QLD-NP	Mt Lindesay Highway - Johanna Street to South Street	Road Investment	95,000,000	31,600,000		63,400,000	20,035,589	25,864,411	17,500,000			-	
117902-21QLD-RSN	Myola Road Upgrade	Road Investment	1,900,000		380,000	1,520,000		1,520,000				-	Project led by Charters Towers Regional Council.
117798-21QLD-NP	Outback Way - Donohue Highway Progressive Sealing Package 3	Road Investment	41,500,000			41,500,000	2,437,500	6,962,500	4,000,000	18,100,000	10,000,000	-	Project led by Boulia Shire Council
117585-21QLD-NP	Phillips Creek Bridge Replacement	Road Investment	18,000,000	3,600,000		14,400,000	4,320,000	8,640,000	1,440,000			-	Project led by Isaac Regional Council.
100650-18QLD-RSI	Quay Street Upgrade, Bundaberg	Road Investment	TBD	TBD	TBD	32,000,000						32,000,000	
121033-22QLD-NP	Queensland Beef Corridors	Road Investment	500,074,631	100,015,000		400,059,631	3,792,000	10,200,000	32,452,800	49,160,783	49,394,417	255,059,631	
104942-19QLD-UCO	Relocation of Loganlea Station	Rail Investment	173,760,000	84,380,000		89,380,000	30,834,872	33,742,422	24,802,706			-	
110548-20QLD-NP	Riverway Drive Stage 2 (Allambie Lane - Dunlop Street)	Road Investment	95,000,000	19,000,000		76,000,000	26,323,532	24,290,789	25,385,679			-	
100674-18QLD-RSI	Shute Harbour Road Upgrades	Road Investment	63,700,000	31,850,000		31,850,000	10,196,638	9,465,919	5,500,000	6,687,443		-	
117890-21QLD-RSN	Winton-Jundah Road Progressive Sealing	Road Investment	16,200,000		3,240,000	12,960,000		7,230,400	4,600,000	1,129,600		-	Project led by Winton Shire Council.
100645-18QLD-RSI	Yeppoon Road Upgrade	Road Investment	155,000,000	47,008,197		107,991,803	83,000,000	17,418,033	5,573,770		2,000,000	-	
100441-18QLD-UCO	Youngs Crossing Road, Lawnton	Road Investment	131,280,000		79,680,000	51,600,000	6,000,000	7,750,000	37,850,000			-	Project led by relevant local council. Australian Government contribution is fixed.

Queensland

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Road Corridors													
	Bruce Highway Central	Road Investment	1,958,398,783	391,618,783		1,566,780,000	653,956,060	26,236,299	61,494,299	110,361,480	133,767,862	580,964,000	
	Bruce Highway North	Road Investment	2,093,991,878	419,968,376		1,674,023,502	1,285,592,739	73,054,456	12,571,379	35,263,063	60,776,208	206,765,657	
	Bruce Highway Safety Package	Road Investment	10,647,606,367	2,094,469,274		8,553,137,093	1,106,759,796	216,239,288	350,581,476	553,868,878	1,081,076,933	5,244,610,722	For 'Bruce Highway – Targeted Safety Program', the following project condition: The Australian Government funding commitment is capped with all additional costs to be met by the Queensland Government. The project should aim to achieve a minimum 3 Star AusRAP Safety Rating on priority sections and help achieve broader safety objectives for the Bruce Highway. Existing projects and funding commitments on the Bruce Highway must not be delayed or deferred without the prior agreement of the Australian Government.
	Bruce Highway South	Road Investment	7,028,531,532	1,389,072,273		5,639,459,259	2,956,921,934	288,410,202	346,330,329	502,836,173	649,899,444	895,061,177	
	Cape York	Road Investment	675,061,053	157,617,159		517,443,894	399,548,617	27,262,338	30,155,067	41,640,415	18,837,457		
	Central West	Road Investment	640,641,744	114,130,304		526,511,440	177,129,949	17,522,019	42,460,000	58,068,427	38,056,000	193,275,045	
	Cunningham Highway	Road Investment	479,822,618	215,964,523		263,858,095	31,387,131	16,374,964	11,296,000	12,688,000	52,112,000	140,000,000	
	Gore Highway	Road Investment	101,092,663	14,900,663		86,192,000	47,924,001	8,638,648	3,040,000			26,589,351	
	M1 Pacific Motorway	Road Investment	2,908,920,210	1,215,571,339		1,693,348,871	1,540,805,986	86,841,019	13,425,740	38,801,984		13,474,142	
	Outback Way - QLD	Road Investment	152,838,838	6,820,000		146,018,838		4,000,000	10,400,000	8,360,000	4,500,000	118,758,838	
	Warrego Highway	Road Investment	651,398,571	181,000,000		470,398,571	4,000,000	29,750,000	27,750,000	15,000,000	30,000,000	363,898,571	
Black Spot Program													
	Program of Works for QLD							29,478,556	30,361,400	33,185,000	33,185,000	-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for QLD							88,082,766	60,029,046	41,572,747	40,773,356	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund													
	Program of Works for QLD							8,952,101	5,375,142	6,605,572	3,206,815	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery 'QLD and Unincorporated QLD Work Schedules							142,702,068	169,602,105	248,604,260	247,943,558	1,220,404,122	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - QLD	Road Investment	53,376,000		10,675,200	42,700,800	21,350,400	21,350,400				-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
Regional Level Crossing Upgrade Fund													
124170-23QLD-LCU	Regional Level Crossing Upgrade Fund - QLD	Road Investment	100,000,000	50,000,000		50,000,000		7,274,975	42,725,025			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. In line with the Guidelines, an expenditure review will be undertaken 18 months into the program, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
113793-20QLD-NP	Road Safety Program additional funding - QLD	Road Investment	511,538,000	255,769,000		255,769,000	230,192,100	17,903,830	7,673,070			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126919-23QLD-NP	National Network Maintenance (QLD)	Road Investment	532,333,074			532,333,074	101,930,083	103,648,735	106,239,953	108,895,952	111,618,351	-	
Completed Projects													
	Various	Various	3,769,648,248	662,524,567	191,248,837	2,915,874,844	2,739,237,321	44,183,269	3,065,039	9,819,660	3,808,650	115,760,905	
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	77,238,000	38,619,000		38,619,000	16,750,000	21,869,000				-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government funding for Queensland						**39,515,349,945**	**14,189,656,145**	**2,732,542,055**	**2,997,191,314**	**3,481,835,393**	**4,070,079,196**	**14,454,109,456**	

Western Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
114105-20WA-NP	Kalgoorlie Rail Realignment - Business Case	Rail Investment	2,500,000	500,000		2,000,000	500,000	1,500,000				-	
117855-21WA-NP	Leach Highway / Stock Road Grade Separation (Planning and Project Development)	Road Investment	10,000,000	5,000,000		5,000,000		4,750,000	250,000			-	
130064-24WA-NAT	Murdoch Station Capacity Upgrade	Rail Investment	10,000,000	5,000,000		5,000,000		2,000,000	3,000,000			-	
113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning	Major Project Business Case Fund (Road)	20,000,000	10,000,000		10,000,000	4,000,000	5,500,000	500,000			-	
110525-20WA-MRL	Perth to Bunbury Faster Rail Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000		4,000,000	2,000,000	500,000	1,500,000			-	
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	Major Project Business Case Fund (Rail)	21,500,000	11,000,000		10,500,000	9,500,000		1,000,000			-	
126892-23WA-NP	Westport Project Development	Major Project Business Case Fund (Road)	67,000,000	33,500,000		33,500,000		19,750,000	13,750,000			-	
Construction Projects													
100451-18WA-UCO	Abernethy Road, Kewdale	Road Investment	10,000,000	5,000,000		5,000,000	4,150,000	850,000				-	
114111-20WA-NP	Agricultural Supply Chain Improvements (ASCI)	Rail Investment	200,000,000	40,000,000		160,000,000	21,890,000	31,200,000	33,600,000	73,310,000		-	
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads	Road Investment	20,000,000	4,000,000		16,000,000	15,600,000	400,000				-	
117927-21WA-NP	Chidlow-York Road and Forrest Street Intersection Upgrade	Road Investment	10,000,000	1,000,000	1,000,000	8,000,000	2,800,000	2,800,000	2,000,000	400,000		-	
108243-20WA-RSI	Duncan Road and Gordon Downs Road Upgrade	Road Investment	51,000,000	10,200,000		40,800,000	32,400,000	3,500,000	4,300,000	600,000		-	
120992-22WA-NP	Electric Bus Charging Infrastructure	Road Investment	125,000,000			125,000,000	35,000,000	40,000,000	25,000,000	25,000,000		-	
130096-25WA-NAT	Expanding Perth's ferry network	Road Investment	120,000,000	60,000,000		60,000,000		2,000,000	40,000,000	15,000,000	3,000,000	-	
113654-20WA-UCO	Flynn Drive Upgrade, Neerabup	Road Investment	22,500,000	20,000,000		2,500,000	2,010,000	490,000				-	
117924-21WA-NP	Forrest Highway (Vittoria Road) - New Intersection and Road Connection	Road Investment	20,000,000	4,000,000		16,000,000		13,800,000	2,200,000			-	
110517-20WA-NP	Freight Vehicle Productivity Improvements Program	Road Investment	50,000,000	10,000,000		40,000,000	16,260,000	23,250,000	490,000			-	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	Road Investment	430,000,000	215,000,000		215,000,000	128,889,819	76,730,000	9,380,181			-	
120994-22WA-NP	Gnangara Road Duplication	Road Investment	12,340,000		3,590,000	8,750,000	6,880,000	1,000,000	870,000			-	
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	Road Investment	275,000,000	55,000,000		220,000,000	86,810,000	28,400,000	22,200,000	48,530,000	24,060,000	10,000,000	
100602-18WA-RSI	Karratha to Tom Price Upgrade	Road Investment	380,000,000	76,000,000		304,000,000	180,180,000	42,000,000	42,000,000	39,820,000		-	
112550-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades	Road Investment	57,200,000	28,600,000		28,600,000	10,000,000	13,630,000	4,970,000			-	
130078-24WA-NAT	Leach Highway and Manning Road Interchange Upgrade	Road Investment	180,000,000	90,000,000		90,000,000		1,000,000	2,000,000	2,000,000	10,000,000	75,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
100453-18WA-UCO	Lloyd Street Extension, Hazelmere	Road Investment	32,975,000	13,340,000	6,660,000	12,975,000	7,500,000	3,000,000	2,475,000			-	
113670-20WA-NP	Mandurah Estuary Bridge Duplication	Road Investment	136,000,000	68,000,000		68,000,000	56,750,000	10,750,000	500,000			-	
117923-21WA-RSN	Mid West Secondary Freight Network	Road Investment	28,000,000	5,600,000		22,400,000	16,360,000	5,540,000	500,000			-	
120993-22WA-NP	Neerabup Strategic Link - Flynn Drive Upgrade	Road Investment	15,000,000			15,000,000	3,750,000	6,000,000	5,000,000	250,000		-	
118107-21WA-NP	Nicholson Road / Garden Street Grade Separation	Road Investment	145,000,000	72,500,000		72,500,000		52,250,000	20,250,000			-	
113678-20WA-NP	Perth Airport Precinct - Northern Access	Road Investment	14,000,000	7,000,000		7,000,000		7,000,000				-	
110512-20WA-NP	Perth CBD Transport Plan - Active Travel Upgrades	Road Investment	16,590,000	9,340,000		7,250,000	4,740,000	2,510,000				-	
126891-23WA-NP	Regional Road Safety Program - State Roads	Road Investment	108,000,000	54,000,000		54,000,000		50,250,000	3,750,000			-	
113681-20WA-NP	Reid Highway - Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	Road Investment	225,000,000	112,500,000		112,500,000	9,100,000	36,510,000	36,480,000	22,500,000	7,910,000	-	
130086-24WA-NAT	Reid Highway - Erindale Road Grade Separation	Road Investment	450,000,000	225,000,000		225,000,000						225,000,000	The Australian Government contribution is subject to the assessment of planning.
110516-20WA-NP	Reid Highway Interchange - West Swan Road	Road Investment	175,000,000	87,500,000		87,500,000		1,000,000	1,000,000	2,000,000	20,000,000	63,500,000	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	Road Investment	25,950,000	12,975,000		12,975,000	12,975,000					-	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Road Investment	180,000,000	36,000,000		144,000,000	77,400,000	5,000,000	61,600,000			-	
110524-20WA-NP	Stirling Bus Interchange	Road Investment	173,780,000	86,890,000		86,890,000	84,890,000		2,000,000			-	
108246-20WA-RSI	Tanami Road Upgrade	Road Investment	542,750,000	108,550,000		434,200,000	107,639,194	48,000,000	48,000,000	48,000,000	42,000,000	140,560,806	
113684-20WA-NP	Toodyay Road Upgrade - Dryandra to Toodyay	Road Investment	140,974,000	28,195,000		112,779,000	20,000,000	26,600,000	17,400,000	48,779,000		-	
113687-20WA-NP	Wanneroo Road - Dunstan Road to Romeo Road - Duplication	Road Investment	55,200,000	27,600,000		27,600,000		24,880,000	2,720,000			-	
130087-24WA-NAT	Wanneroo Road - Hepburn Avenue Grade Separation	Road Investment	140,000,000	70,000,000		70,000,000		1,000,000	2,000,000	2,000,000	35,000,000	30,000,000	The Australian Government contribution is subject to the assessment of planning.
100508-18WA-RSI	Wheatbelt Secondary Freight Network	Road Investment	187,500,000	37,500,000		150,000,000	108,370,000	25,000,000	16,630,000			-	
Unallocated													
125197-23WA-NP	Unallocated Road WA	Road Investment	482,010,013			482,010,013						482,010,013	
Corridors													
	Great Eastern Highway	Road Investment	290,500,000	58,100,000		232,400,000	151,600,000	48,800,000	32,000,000			-	
	Great Northern Highway	Road Investment	565,150,000	175,065,000	13,260,000	376,825,000	254,648,000	51,230,000	58,429,000	12,518,000		-	
	METRONET	Rail Investment and Road Investment	10,316,377,000	5,134,265,000		5,182,112,000	4,139,985,500	597,818,000	259,308,500	25,000,000	40,000,000	120,000,000	
	Mitchell Freeway	Road Investment	737,720,000	368,860,000		368,860,000	367,360,000	1,500,000				-	
	Outback Way - WA	Road Investment	664,125,000	139,425,000		524,700,000	43,200,000	16,500,000	30,500,000	60,000,000	50,000,000	324,500,000	
	Tonkin Highway	Road Investment	1,891,000,000	482,000,000	25,000,000	1,384,000,000	392,410,000	263,040,000	407,370,000	231,470,000	65,760,000	23,950,000	
	Westport	Road Investment	700,000,000	350,000,000		350,000,000				60,000,000	66,000,000	224,000,000	
Black Spot Program													
	Program of Works for WA							16,769,626	17,748,701	19,860,000	19,860,000	-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for WA							50,859,745	29,022,419	21,693,679	20,278,253	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.

Western Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Active Transport Fund													
	Program of Works for WA							2,719,983	4,441,543	7,527,240	727,591	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery 'WA and Unincorporated WA Work Schedules							125,497,287	126,249,508	163,035,491	161,205,352	877,286,790	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Regional Level Crossing Upgrade Fund													
124174-23WA-LCU	Regional Level Crossing Upgrade Fund - WA	Road Investment	34,000,000	17,000,000		17,000,000	3,000,000	8,300,000	5,700,000			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. In line with the Guidelines, an expenditure review will be undertaken 18 months into the program, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
113794-20WA-NP	Road Safety Program additional funding - WA	Road Investment	219,050,656	109,525,328		109,525,328	83,610,000	25,915,328				-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126889-23WA-NP	National Network Maintenance (WA)	Road Investment	392,282,538			392,282,538	74,940,081	76,421,737	78,332,281	80,290,587	82,297,852	-	
Completed Projects													
	Various	Various	3,489,053,759	939,772,673	55,986,287	2,493,294,799	2,464,450,457	26,869,410	1,926,598			48,334	
Total Australian Government funding for Western Australia						**15,045,228,678**	**9,043,548,051**	**1,932,581,116**	**1,480,343,731**	**1,009,583,997**	**648,099,048**	**2,595,855,943**	

South Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
126912-23SA-NP	Adelaide and Regional Rail Network Extensions - Planning	Rail Investment	10,000,000	5,000,000		5,000,000		4,750,000	250,000			-	
126914-23SA-NP	Adelaide Metropolitan Bus Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	5,000,000	2,500,000		2,500,000		1,400,000	1,100,000			-	
126915-23SA-NP	Adelaide Metropolitan Rail Fleet Decarbonisation - Planning	Major Project Business Case Fund (Rail)	2,000,000	1,000,000		1,000,000		950,000	50,000			-	
126913-23SA-NP	Adelaide Northern Growth Areas - Planning	Road Investment	10,000,000	5,000,000		5,000,000		3,800,000	1,200,000			-	
113667-20SA-NP	High Productivity Vehicle Network (SA) - Planning	Road Investment	17,000,000	8,500,000		8,500,000	5,750,000	250,000	2,500,000			-	
117373-21SA-UCO	Level Crossing Removal Program (SA) - Planning	Rail Investment	10,000,000	5,000,000		5,000,000	3,200,000	1,550,000	250,000			-	
126917-23SA-NP	River Murray Transport Network Resilience program	Major Project Business Case Fund (Road)	20,000,000	10,000,000		10,000,000		2,500,000	2,500,000	5,000,000		-	
Construction Projects													
117908-21SA-NP	Adelaide Hills Productivity & Road Safety Package	Road Investment	150,000,000	30,000,000		120,000,000	55,900,000	26,400,000	31,700,000	6,000,000		-	
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	Road Investment	156,780,000	31,356,000		125,424,000	121,554,000	2,000,000	1,870,000			-	
117370-21SA-UCO	Automated Train Protection Signals Upgrade - Seaford Line	Rail Investment	10,000,000	5,000,000		5,000,000		1,250,000	3,750,000			-	
117505-21SA-RSN	Barrier Highway Upgrade	Road Investment	62,500,000	12,500,000		50,000,000	35,483,200	8,800,000	5,716,800			-	
117371-21SA-UCO	Brighton Road Intersection Improvements	Road Investment	30,000,000	15,000,000		15,000,000	2,900,000	850,000	4,500,000	6,750,000		-	
130016-24SA-NAT	Curtis Road Level Crossing Removal	Rail Investment	250,000,000	125,000,000		125,000,000		1,500,000	10,000,000	50,000,000	60,000,000	3,500,000	The Australian Government contribution is subject to the completion of satisfactory planning.
101174-18SA-RSI	Eyre Peninsula Network	Road Investment	67,875,000	13,775,000		54,100,000	49,600,000	200,000	4,300,000			-	
116512-21SA-NP	Fleurieu Connections	Road Investment	810,400,000	588,800,000		221,600,000	193,319,000	25,000,000	3,281,000			-	
091583-16SA-NP	Goodwood and Torrens Junctions	Rail Investment	404,107,600	193,400,000		210,707,600	185,422,000	9,430,000	4,800,000	11,055,600		-	
130017-24SA-NAT	High Productivity Vehicle Network (HPVN) - Stage 1	Road Investment	1,050,000,000	420,000,000		630,000,000		2,400,000	8,000,000	28,000,000	52,000,000	539,600,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
117372-21SA-NP	Lefevre Peninsula Upgrades	Road Investment	100,000,000	50,000,000		50,000,000	4,820,000	8,500,000	26,000,000	10,680,000		-	
126918-23SA-NP	Main South Road Upgrade – Myponga to Cape Jervis	Road Investment	111,800,000	55,900,000		55,900,000	750,000	10,000,000	6,750,000	11,000,000	11,000,000	16,400,000	The Australian Government contribution to upgrades that were previously to be delivered as part of the Main South Road Upgrade – Myponga to Yankalilla project is subject to the completion of satisfactory planning.
117932-21SA-NP	Marion Road - Anzac Highway to Cross Road	Road Investment	400,000,000	200,000,000		200,000,000	55,000,000	94,100,000	40,900,000	10,000,000		-	
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	Road Investment	85,000,000	42,500,000		42,500,000	21,396,000	6,650,000	9,400,000	5,054,000		-	
120997-22SA-NP	Nationwide Freight Highway Upgrade Program (SA)	Road Investment	325,000,000	30,000,000		295,000,000	83,700,000	21,300,000	25,000,000	25,000,000	28,700,000	111,300,000	
097102-17SA-NP	North-South Corridor - Torrens to Darlington	Road Investment	15,400,000,000	7,700,000,000		7,700,000,000	1,342,500,000	1,027,500,000	1,184,000,000	1,254,000,000	1,146,000,000	1,746,000,000	
100666-18SA-NP	Rural Roads Package - Safety Package	Road Investment	160,000,000	31,600,000		128,400,000	111,820,000		9,700,000	6,880,000		-	
106518-19SA-NP	South Eastern Freeway Upgrade	Road Investment	350,000,000	130,000,000		220,000,000	120,813,000	3,600,000	25,000,000	40,000,000	30,587,000	-	
120996-22SA-NP	Southern Expressway and Majors Road Interchange	Road Investment	120,000,000	60,000,000		60,000,000	52,300,000	2,200,000	5,500,000			-	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	Road Investment	205,000,000	41,000,000		164,000,000	72,215,000	28,000,000	44,300,000	19,485,000		-	
117504-21SA-RSN	Sturt Highway Upgrade	Road Investment	87,500,000	17,500,000		70,000,000	67,144,000	2,456,000	400,000			-	
117911-21SA-NP	Targeted Investments to Improve National Supply Chain Resilience	Road Investment	75,000,000	15,000,000		60,000,000	33,200,000	16,100,000	7,700,000	3,000,000		-	
Unallocated													
126907-23SA-NP	Unallocated Road SA	Road Investment	7,380,400			7,380,400						7,380,400	
Road Corridors													
	Princes Highway - SA	Road Investment	601,612,818	120,318,371		481,294,447	309,454,447	60,530,000	70,510,000	35,000,000	5,800,000	-	For the Mount Barker and Verdun Interchange Upgrades project, the Australian Government contribution is capped.
Black Spot Program													
	Program of Works for SA							10,409,552	9,409,552	9,845,000	9,845,315	-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for SA							30,387,869	17,665,624	12,317,455	12,993,739	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund													
	Program of Works for SA							1,376,317	2,316,900	826,286		-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery 'SA and Unincorporated SA Work Schedules							62,788,679	74,117,073	102,386,640	102,157,935	539,112,720	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.

South Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Regional Level Crossing Upgrade Fund													
124171-23SA-LCU	Regional Level Crossing Upgrade Fund - SA	Road Investment	30,000,000	15,000,000		15,000,000		3,182,500	11,817,500			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. In line with the Guidelines, an expenditure review will be undertaken 18 months into the program, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
113797-20SA-NP	Road Safety Program additional funding - SA	Road Investment	168,000,000	84,000,000		84,000,000	37,800,000	42,000,000	4,200,000			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126906-23SA-NP	National Network Maintenance (SA)	Road Investment	224,987,966			224,987,966	42,327,371	43,987,937	45,087,635	46,214,826	47,370,197	-	
Completed Projects													
	Various	Various	1,578,573,138	618,960,937		959,612,201	910,645,101	45,801,100	3,166,000			-	
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	57,750,000	13,750,000		44,000,000		44,000,000				-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government funding for South Australia						**12,455,906,614**	**3,919,013,119**	**1,657,899,954**	**1,708,708,084**	**1,698,494,807**	**1,506,454,186**	**2,963,293,120**	

ATTACHMENT A - FFAS Funding Table

Tasmania

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
126903-23TAS-NP	Hobart Metropolitan Bus Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	17,000,000	8,500,000		8,500,000			4,000,000	4,500,000		-	
126902-23TAS-NP	Hobart Public Transport Infrastructure Planning	Road Investment	54,500,000	14,000,000		40,500,000	1,554,600	3,100,000	5,000,000	5,000,000	5,000,000	20,845,400	The Australian Government contribution is subject to the project including planning for transport solutions to the Macquarie Point precinct.
130046-24TAS-NAT	New Tamar Crossing Planning and Design	Major Project Business Case Fund (Road)	25,000,000	5,000,000		20,000,000			2,000,000	2,000,000	2,000,000	14,000,000	
Construction Projects													
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	Road Investment	76,420,000	15,300,000		61,120,000		8,000,000	27,120,000	20,000,000	4,520,000	1,480,000	
101170-18TAS-RSI	Bass Highway - Cooee to Wynyard Upgrades	Road Investment	50,000,000	10,000,000		40,000,000	28,723,617	3,200,000	7,200,000	876,383		-	
099294-18TAS-RSI	Bass Highway - Marrawah to Wynyard Upgrade	Road Investment	100,000,000	40,000,000		60,000,000	47,500,000	1,500,000	5,000,000	5,000,000	1,000,000	-	
110463-20TAS-RSI	Bass Highway targeted upgrades between Deloraine and Devonport	Road Investment	50,000,000	10,000,000		40,000,000						40,000,000	
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf	Rail Investment	30,000,000	6,000,000		24,000,000		2,000,000	11,200,000	10,800,000		-	
110479-20TAS-RSI	Bridport Road freight efficiency and safety upgrades	Road Investment	25,000,000	5,000,000		20,000,000			8,300,000	10,000,000	1,700,000	-	
130070-24TAS-NAT	Esk Main Road at St Marys Pass Upgrade	Road Investment	12,500,000	TBC		10,000,000			1,000,000	1,000,000	3,000,000	5,000,000	
117382-21TAS-NP	Freight Capacity Upgrade Program	Road Investment	100,000,000	20,000,000		80,000,000	51,486,463	12,512,766	8,000,771	8,000,000		-	
106637-19TAS-NP	Heavy Vehicle Rest Areas	Road Investment	5,000,000	1,000,000		4,000,000	3,800,000	200,000				-	
100568-18TAS-RSN	Hobart Airport to Sorell Southern Bypass	Road Investment	116,090,808	23,218,162		92,872,646	66,751,502	7,605,059	10,516,085	6,000,000	2,000,000	-	
101171-18TAS-RSI	Illawarra Main Road Upgrade	Road Investment	80,000,000	16,000,000		64,000,000	25,650,000	15,000,000	19,870,000	3,480,000		-	
126904-23TAS-NP	Lyell Highway - Granton to New Norfolk	Road Investment	100,000,000	20,000,000		80,000,000			1,000,000	2,000,000	5,000,000	72,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub	Rail Investment	18,000,000	3,600,000		14,400,000		5,400,000	9,000,000			-	
110462-20TAS-RSN	Midway Point Causeway (including McGees Bridge) and Sorell Causeway	Road Investment	187,000,000	37,000,000		150,000,000		6,866,500	22,798,000	17,674,500	17,674,700	84,986,300	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	Road Investment	100,000,000	20,000,000		80,000,000			12,000,000	20,000,000	28,000,000	20,000,000	The Australian Government contribution is capped at $80 million.
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	Road Investment	48,750,000	9,750,000		39,000,000	20,712,111	3,200,000	5,500,000	5,587,889	4,000,000	-	
097095-17TAS-NP	New Bridgewater Bridge	Road Investment	786,000,000	157,200,000		628,800,000	561,200,000	65,000,000	2,600,000			-	
100579-18TAS-RSI	Northern Roads Package	Road Investment	55,000,000	11,000,000		44,000,000	27,624,905	2,000,000	12,875,000	1,500,095		-	
130080-24TAS-NAT	Ridgley Highway	Road Investment	34,000,000	6,800,000		27,200,000			800,000	1,000,000	5,000,000	20,400,000	The Australian Government contribution is subject to the completion of satisfactory planning.
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades	Road Investment	55,000,000	11,000,000		44,000,000		4,400,000	14,000,000	19,600,000	1,000,000	5,000,000	
130081-24TAS-NAT	Southern Outlet Transit Lane Extension	Road Investment	100,000,000	20,000,000		80,000,000			1,000,000	2,000,000	2,000,000	75,000,000	The Australian Government contribution is subject to the completion of satisfactory planning. Funding is also subject to satisfactory stakeholder and community consultation.
110461-20TAS-NP	Tasman Bridge Upgrade	Road Investment	130,000,000	65,000,000		65,000,000	5,200,000	15,800,000	25,000,000	19,000,000		-	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	Road Investment	23,000,000	11,500,000		11,500,000	8,400,000		3,100,000			-	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	Road Investment	50,000,000	10,000,000		40,000,000	34,000,000	5,000,000	1,000,000			-	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Port of Burnie Shiploader Upgrade	Rail Investment	82,000,000			82,000,000	64,652,426	3,500,000	13,847,574			-	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Network	Rail Investment	102,000,000	20,400,000		81,600,000	20,400,000	20,400,000	20,400,000	20,400,000		-	
122019-22TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Off Network	Rail Investment	18,000,000	3,600,000		14,400,000	3,600,000	3,600,000	3,600,000	3,600,000		-	
Unallocated													
130117-25TAS-NAT	Unallocated Rail TAS	Rail Investment	4,378,500			4,378,500						4,378,500	
125223-23TAS-NP	Unallocated Road TAS	Road Investment	3,373,410			3,373,410						3,373,410	
Road Corridors													
	Arthur Highway	Road Investment	257,000,000	51,400,000		205,600,000			11,600,000	5,000,000	24,000,000	165,000,000	
	Brooker Highway	Road Investment	5,000,000	1,000,000		4,000,000			500,000	1,000,000	1,500,000	1,000,000	
	Devonport to Cradle Mountain	Road Investment	7,812,500	1,562,500		6,250,000			1,000,000	2,750,000	2,500,000	-	Planning to include consideration of integration with transportation options at either end of the corridor.
	Huon Highway	Road Investment	50,000,000	10,000,000		40,000,000			3,000,000	5,000,000	23,000,000	9,000,000	
	Midland Highway	Road Investment	237,394,986	56,100,381		181,294,605	136,341,213	21,583,892	14,000,000	5,000,000		4,369,500	
	Tasmanian Roads	Road Investment	699,616,370	141,000,000		558,616,370	40,700,000	37,420,000	39,000,000	69,000,000	74,200,000	298,296,370	
Black Spot Program													
	Program of Works for TAS							3,923,559	3,923,559	3,615,000	3,615,000	-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for TAS							19,468,670	8,805,499	4,721,064	4,796,401	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund													
	Program of Works for TAS							1,720,810	821,990	1,435,300		-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery 'TAS and Unincorporated TAS Work Schedules							22,317,124	26,072,764	38,593,113	38,414,958	195,300,678	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - TAS	Road Investment	9,400,530		1,880,106	7,520,424	3,760,212	3,760,212				-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.

Tasmania

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Regional Level Crossing Upgrade Fund													
124172-23TAS-LCU	Regional Level Crossing Upgrade Fund - TAS	Road Investment	24,000,000	12,000,000		12,000,000		3,100,000	8,900,000			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. In line with the Guidelines, an expenditure review will be undertaken 18 months into the program, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
113799-20TAS-NP	Road Safety Program additional funding - TAS	Road Investment	43,908,466	8,781,693		35,126,773	8,800,000	10,000,000	16,326,773			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126894-23TAS-NP	National Network Maintenance (TAS)	Road Investment	56,871,697			56,871,697	10,861,766	11,080,014	11,357,014	11,640,940	11,931,963	-	
Completed Projects													
	Various	Road Investment	125,388,123	73,606,993	116,226	51,664,904	48,792,452	2,872,452				-	
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	1,600,000	800,000		800,000		800,000				-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government funding for Tasmania						**3,214,389,329**	**1,220,511,267**	**326,331,058**	**403,035,029**	**336,774,284**	**265,853,022**	**1,039,430,158**	

Australian Capital Territory

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
126970-23ACT-NP	Belconnen Transitway - Planning	Road Investment	400,000	200,000		200,000		200,000				-	
126972-23ACT-NP	Canberra Light Rail - Stage 2B Planning	Major Project Business Case Fund (Rail)	100,000,000	50,000,000		50,000,000		27,500,000	17,500,000	5,000,000		-	
126971-23ACT-NP	Gungahlin District Road Improvements - Planning	Road Investment	500,000	250,000		250,000		100,000	150,000			-	
130051-24ACT-NAT	Molonglo East-West Arterial - Planning	Road Investment	850,000	425,000		425,000		425,000				-	
130079-24ACT-NAT	Monaro Highway Upgrades Stage 2- Planning	Road Investment	40,000,000	20,000,000		20,000,000		400,000	9,600,000	10,000,000		-	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	Road Investment	5,000,000	2,500,000		2,500,000	920,000	1,330,000	250,000			-	
Construction Projects													
117872-21ACT-NP	Athllon Drive Duplication	Road Investment	93,330,000	46,665,000		46,665,000		3,000,000	12,833,000	12,666,000	18,166,000	-	
113788-20ACT-NP	Canberra Light Rail - Stage 2A	Rail Investment	687,770,000	343,885,000		343,885,000	55,000,000	164,525,250	85,165,500	25,000,000	14,194,250	-	
130049-24ACT-NAT	Hume Circle Intersection Improvements	Road Investment	25,200,000	12,600,000		12,600,000					6,000,000	6,600,000	
110474-20ACT-NP	Molonglo River Bridge	Road Investment	225,000,000	112,500,000		112,500,000	71,450,000	26,000,000	15,050,000			-	
097113-17ACT-NP	Monaro Highway Upgrade	Road Investment	260,500,000	115,250,000		145,250,000	49,311,789	10,000,000	51,400,000	34,538,211		-	
113650-20ACT-NP	William Hovell Drive Duplication	Road Investment	107,250,000	53,625,000		53,625,000		13,625,000	22,000,000	18,000,000		-	
Unallocated													
130000-24ACT-NAT	Unallocated Road ACT	Road Investment	1,035,521			1,035,521						1,035,521	
Black Spot Program													
	Program of Works for ACT							2,019,234	2,447,328	2,710,000	2,710,000	-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for ACT							2,658,868	2,370,275	2,678,533	3,198,960	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund													
	Program of Works for ACT							847,770	3,391,080		4,238,850	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery 'ACT and Unincorporated ACT Work Schedules							30,863,590	21,504,000	7,398,235		95,625,318	Territory project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Road Safety Program													
110562-20ACT-NP	Road Safety Program - ACT	Road Investment	12,000,000	6,000,000		6,000,000	4,834,666	1,165,334				-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
113789-20ACT-NP	Road Safety Program additional funding - ACT	Road Investment	10,000,000	5,000,000		5,000,000	1,250,000	3,125,000	625,000			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126969-23ACT-NP	National Network Maintenance (ACT)	Road Investment	6,918,374			6,918,374	1,359,172	1,338,755	1,372,224	1,406,530	1,441,693	-	
Completed Projects													
	Various	Road Investment	78,756,387	40,652,908		38,103,479	34,098,479	4,005,000				-	
Total Australian Government funding for Australian Capital Territory						**844,957,374**	**218,224,106**	**293,128,801**	**245,658,407**	**119,397,509**	**49,949,753**	**103,260,839**	