

Other Exotic Disease Preparedness Program

PRELIMINARIES

1. The purpose of this Schedule is to outline the delivery of activities for the Other Exotic Disease Preparedness Program and facilitate the Commonwealth's contribution to projects agreed by the Planning Committee for the Other Exotic Disease Preparedness Program.
2. This Schedule will be reviewed annually following the Planning Committee for the Other Exotic Disease Preparedness Program decisions.

PART 1 – FORMALITIES

Parties to this Schedule

3. The Parties to this Schedule are the Commonwealth and New South Wales, Victoria, Queensland, South Australia, Tasmania and Northern Territory.

Term of the Schedule

4. This Agreement will commence as soon as the Commonwealth and one other Party signs the Agreement and will expire on 30 June 2014 or once the project is complete, including acceptance of the final Project Report and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.

PART 2: PROJECT MILESTONES, REPORTING AND PAYMENTS

5. The projects to be delivered under this Schedule are a series of workshops, seminars, and professional training that will:
 - (a) provide a technical update and specialist material related to emergency animal diseases, with some coverage of basic emergency structures and policy e.g. AUSVETPLAN, hotline numbers, state/territory response;
 - (b) be based on key emergency animal diseases that are topical or changing in their epidemiology;
 - (c) be part of continuous professional development, but may be used by individual jurisdictions to deliver some emergency animal disease competency training;
 - (d) provide veterinary practitioners with the latest information on emergency animal disease diagnosis and control; and
 - (e) support participation and attendance in international emergency animal disease awareness training on Foot and Mouth Disease.

6. The six projects are as follows:

- (a) **Project 1 – New South Wales**
One emergency animal disease workshop for veterinary practitioners in 2014.
- (b) **Project 2 – Victoria**
One emergency animal disease workshop for veterinary practitioners in 2014.
- (c) **Project 3 – Queensland**
One emergency animal disease workshop for veterinary practitioners in 2014.
- (d) **Project 4 – South Australia**
Two emergency animal disease workshops for veterinary practitioners in 2014.
- (e) **Project 5 – Tasmania**
One emergency animal disease workshop for veterinary practitioners in 2014.
- (f) **Project 6 – Northern Territory**
One emergency animal disease workshop for veterinary practitioners in 2014.
- (g) **Project 7 – New South Wales**
Six non-government veterinarians will participate in Food and Agriculture Organisation international emergency disease awareness training on Foot and Mouth.
- (h) **Project 8 – Victoria**
Two non-government veterinarians will participate in Food and Agriculture Organisation international emergency disease awareness training on Foot and Mouth.
- (i) **Project 9 – Tasmania**
One non-government veterinarian will participate in Food and Agriculture Organisation international emergency disease awareness training on Foot and Mouth.

Table 1: Milestones, reporting and payment summary

Project	Milestones	Relevant Report due	Payment
Project One New South Wales	Acceptance of formal advice of establishment of project and outcomes to date*	28/02/2014	\$12,000
Project Two Victoria	Acceptance of, formal advice of establishment of project and outcomes to date*	28/02/2014	\$12,000
Project Three Queensland	Acceptance of formal advice of establishment of project and outcomes to date*	28/02/2014	\$10,000
Project Four South Australia	Acceptance of, formal advice of establishment of project and outcomes to date*	28/02/2014	\$10,000
Project Five Tasmania	Acceptance of formal advice of establishment of project and outcomes to date*	28/02/2014	\$18,500
Project Six Northern Territory	Acceptance of, formal advice of establishment of project and outcomes to date*	28/02/2014	\$10,000
Project Seven New South Wales	Acceptance of formal advice of establishment of project and outcomes to date*	28/02/2014	\$12,000
Project Eight Victoria	Acceptance of, formal advice of establishment of project and outcomes to date*	28/02/2014	\$4,500
Project Nine Tasmania	Acceptance of, formal advice of establishment of project and outcomes to date*	28/02/2014	\$2,000

* Initial, formal advice should be in the form of a letter to the Commonwealth Department of Agriculture signed by senior official/s in the relevant New South Wales, Victoria, Queensland, South Australia, Tasmania and Northern Territory departments. Where appropriate, the letter should be accompanied by any evidence of the establishment of the project and outcomes to date.

Reporting arrangements

- The States will prepare a final Project Report on completion of activity or by date specified in Table 1 on the completion of the projects agreed under the Project Agreement. The Project Report will be a stand-alone document that can be used for public information dissemination purposes. The final Project Report will:

- (a) describe the conduct, benefits and outcomes of the projects;
- (b) a report on participants evaluation of the project; and
- (c) numbers of participants in courses.

PART 3 - FINANCIAL ARRANGEMENTS

- 8. The Commonwealth will provide a total financial contribution to the States of \$91,000 in respect of this Agreement. All payments are GST exclusive.
- 9. The Commonwealth's funding contribution will not be reduced where the States secure funding from other activity partners through innovative and collaborative partnerships.

Table 2: Estimated financial contributions

Project One – New South Wales	2013-14
Estimated total budget	\$19,000
Less estimated National Partnership Payments	\$12,000
Balance of non-Commonwealth contributions	\$7,000
Project Two – Victoria	2013-14
Estimated total budget	\$15,000
Less estimated National Partnership Payments	\$12,000
Balance of non-Commonwealth contributions	\$ 3,000
Project Three Queensland	2013-14
Estimated total budget	\$12,000
Less estimated National Partnership Payments	\$10,000
Balance of non-Commonwealth contributions	\$2,000
Project Four – South Australia	2013-14
Estimated total budget	\$19,858
Less estimated National Partnership Payments	\$10,000
Balance of non-Commonwealth contributions	\$9,858
Project Five – Tasmania	2013-14
Estimated total budget	\$41,200
Less estimated National Partnership Payments	\$18,500
Balance of non-Commonwealth contributions	\$22,700
Project Six – Northern Territory	2013-14
Estimated total budget	\$12,000
Less estimated National Partnership Payments	\$10,000
Balance of non-Commonwealth contributions	\$2,000
Project Seven– New South Wales	2013-14
Estimated total budget	\$21,000
Less estimated National Partnership Payments	\$12,000
Balance of non-Commonwealth contributions	\$9,000
Project Eight – Victoria	2013-14
Estimated total budget	\$11,500
Less estimated National Partnership Payments	\$4,500
Balance of non-Commonwealth contributions	\$7,000
Project Nine – Tasmania	2013-14
Estimated total budget	\$3,000
Less estimated National Partnership Payments	\$2,000
Balance of non-Commonwealth contributions	\$1,000

10. Having regard to the agreed estimated costs of projects specified in a Project Agreement, a State will not be required to pay a refund to the Commonwealth if the actual cost of the project is less than the agreed estimated cost of the project. Similarly, the States bear all risk should the costs of a project exceed the agreed estimated costs. The Parties acknowledge that this arrangement provides the maximum incentive for the States to deliver projects cost effectively and efficiently.

11. The Parties have confirmed their commitment to this agreement as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Barnaby Joyce MP
Minister for Agriculture

12 April 2014

*Signed for and on behalf of the
State of New South Wales by*

The Honourable Katrina Hodgkinson MP
Minister for Primary Industries

[Day] [Month] [Year]

*Signed for and on behalf of the
State of Victoria by*

The Honourable Peter Walsh MP
Minister for Agriculture & Food Security

[Day] [Month] [Year]

*Signed for and on behalf of the
State of Queensland by*

The Honourable John McVeigh MP
Minister for Agriculture, Fisheries & Forestry

[Day] [Month] [Year]

*Signed for and on behalf of the
State of South Australia by*

The Honourable Gail Gago MP
Minister for Agriculture, Food & Fisheries

[Day] [Month] [Year]

*Signed for and on behalf of the
State of Tasmania by*

The Honourable Bryan Green MP
Minister for Primary Industries & Water

[Day] [Month] [Year]

*Signed for and on behalf of the
Northern Territory by*

The Honourable Willem Westra van Holthe MP
Minister for Primary Industry and Fisheries

[Day] [Month] [Year]

11. The Parties have confirmed their commitment to this agreement as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*

The Honourable Barnaby Joyce MP
Minister for Agriculture

Date:

*Signed for and on behalf of the
State of New South Wales by*


The Honourable Katrina Hodgkinson MP
Minister for Primary Industries

Date: 4.2.14

*Signed for and on behalf of the
State of Victoria by*

The Honourable Peter Walsh MP
Minister for Agriculture & Food Security

Date:

*Signed for and on behalf of the
State of Queensland by*

The Honourable John McVeigh MP
Minister for Agriculture, Fisheries & Forestry

Date:

*Signed for and on behalf of the
State of South Australia by*

The Honourable Gail Gago MP
Minister for Agriculture, Food & Fisheries

Date:

*Signed for and on behalf of the
State of Tasmania by*

The Honourable Bryan Green MP
Minister for Primary Industries & Water

Date:

*Signed for and on behalf of the
Northern Territory by*

The Honourable Willem Westra van Holthe MP
Minister for Primary Industry and Fisheries

Date:

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Minister for Agriculture

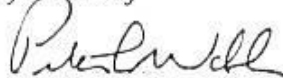
December 2013

*Signed for and on behalf of the
State of New South Wales by*

The Honourable Katrina Hodgkinson MP
Minister for Primary Industries

December 2013

*Signed for and on behalf of the
State of Victoria by*



The Honourable Peter Walsh MP
Minister for Agriculture & Food Security

21 January 2014

*Signed for and on behalf of the
State of Queensland by*

The Honourable John McVeigh MP
Minister for Agriculture, Fisheries & Forestry

December 2013

*Signed for and on behalf of the
State of South Australia by*

The Honourable Gail Gago MP
Minister for Agriculture, Food & Fisheries

December 2013

*Signed for and on behalf of the
State of Tasmania by*

The Honourable Bryan Green MP
Minister for Primary Industries & Water

December 2013

*Signed for and on behalf of the
Northern Territory by*

The Honourable Willem Westra van Holthe MP
Minister for Primary Industry and Fisheries

December 2013

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Minister for Agriculture

December 2013

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Minister for Primary Industries

December 2013

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The Honourable Peter Walsh MP
Minister for Agriculture & Food Security

December 2013

*Signed for and on behalf of the
State of Queensland by*

The Honourable John McVeigh MP
Minister for Agriculture, Fisheries & Forestry

December 2013

*Signed for and on behalf of the
State of South Australia by*

The Honourable Gail Gago MP MLC
Minister for Agriculture, Food & Fisheries

December 2013

15 January 2014

*Signed for and on behalf of the
State of Tasmania by*

The Honourable Bryan Green MP
Minister for Primary Industries & Water

December 2013

*Signed for and on behalf of the
Northern Territory by*

The Honourable Willem Westra van Holthe MP
Minister for Primary Industry and Fisheries

December 2013

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The Honourable Barnaby Joyce MP
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December 2013

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The Honourable Katrina Hodgkinson MP
Minister for Primary Industries

December 2013

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The Honourable Peter Walsh MP
Minister for Agriculture & Food Security

December 2013

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The Honourable John McVeigh MP
Minister for Agriculture, Fisheries & Forestry

December 2013

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The Honourable Gail Gago MP
Minister for Agriculture, Food & Fisheries

December 2013

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The Honourable Bryan Green MP
Minister for Primary Industries & Water

December 2013

*Signed for and on behalf of the
Northern Territory by*



The Honourable Willem Westra van Holthe MP
Minister for Primary Industry and Fisheries

12 FEB 2014

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of Australia by*

The Honourable Barnaby Joyce MP
Minister for Agriculture

December 2013

*Signed for and on behalf of the
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The Honourable Katrina Hodgkinson MP
Minister for Primary Industries

December 2013

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State of Victoria by*

The Honourable Peter Walsh MP
Minister for Agriculture & Food Security

December 2013

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State of Queensland by*

The Honourable John McVeigh MP
Minister for Agriculture, Fisheries & Forestry

December 2013

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Minister for Agriculture, Food & Fisheries

December 2013

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December 2013

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Northern Territory by*

The Honourable Willem Westra van Holthe MP
Minister for Primary Industry and Fisheries

December 2013