

Other Exotic Disease Preparedness Program

PRELIMINARIES

1. The purpose of this Schedule is to outline the delivery of activities for the Other Exotic Disease Preparedness Program and facilitate the Commonwealth's contribution to projects agreed by the Planning Committee for the Other Exotic Disease Preparedness Program.
2. This Schedule will be reviewed annually following the Planning Committee for the Other Exotic Disease Preparedness Program decisions.

PART 1 – FORMALITIES

Parties to this Schedule

3. The Parties to this Schedule are the Commonwealth and New South Wales, Victoria, Queensland and South Australia.

Term of the Schedule

4. This Agreement will commence as soon as the Commonwealth and one other Party signs the Agreement and will expire on 30 June 2013 or once the project is complete, including acceptance of the final Project Report and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.

PART 2: PROJECT MILESTONES, REPORTING AND PAYMENTS

5. The projects to be delivered under this Schedule are a series of workshops, seminars, and professional training that will:
 - (a) provide a technical update and specialist material related to emergency animal diseases, with some coverage of basic emergency structures and policy e.g. AUSVETPLAN, hotline numbers, state/territory response;
 - (b) be based on key emergency animal diseases that are topical or changing in their epidemiology;
 - (c) be part of continuous professional development, but may be used by individual jurisdictions to deliver some emergency animal disease competency training;
 - (d) provide veterinary practitioners with the latest information on emergency animal disease diagnosis and control; and
 - (e) support participation and attendance in international emergency animal disease awareness training on Foot and Mouth Disease.

6. The six projects are as follows:

- (a) **Project 1 – New South Wales**
One emergency animal disease workshop for veterinary practitioners.
- (b) **Project 2 – South Australia**
One emergency animal disease workshop in 2013.
- (c) **Project 3 – Queensland**
One emergency animal disease workshop in 2013.
- (d) **Project 4 – Victoria**
One emergency animal disease workshop in 2013.
- (e) **Project 5 – New South Wales**
Eight non-government veterinarians will participate in Food and Agriculture Organisation international emergency disease awareness training on Foot and Mouth.
- (f) **Project 6 – South Australia**
One non-government veterinarian will participate in Food and Agriculture Organisation international emergency disease awareness training on Foot and Mouth.

Table 1: Milestones, reporting and payment summary

Project	Milestones	Relevant Report due	Payment
Project One New South Wales	Acceptance by Commonwealth on completion of the report on course outcomes	15/05/2013	\$21,000
Project Two South Australia	Acceptance by Commonwealth on completion of the report on course outcomes	15/05/2013	\$23,000
Project Three Queensland	Acceptance by Commonwealth on final proposal of emergency animal disease information sheets to be produced.	27/04/2013	\$10,000
Project Four Victoria	Acceptance by Commonwealth on completion of the report on course outcomes	15/05/2013	\$12,000
Project Five New South Wales	Acceptance by Commonwealth on Symposium Outcomes report	15/05/2013	\$19,000
Project Six South Australia	Acceptance by Commonwealth on Symposium Outcomes report	15/05/2013	\$2,000

Reporting arrangements

7. The States will prepare a final Project Report on completion of activity or by date specified in Table 1 on the completion of the projects agreed under the Project Agreement. The Project Report will be a stand-alone document that can be used for public information dissemination purposes. The final Project Report will:
 - (a) describe the conduct, benefits and outcomes of the projects;
 - (b) a report on participants evaluation of the project; and
 - (c) numbers of participants in courses.

PART 3 - FINANCIAL ARRANGEMENTS

8. The Commonwealth will provide a total financial contribution to the States of \$79,500 in respect of this Agreement. All payments are GST exclusive.
9. The Commonwealth's funding contribution will not be reduced where the States secure funding from other activity partners through innovative and collaborative partnerships.

Table 2: Estimated financial contributions

Project One – New South Wales	2012-13
Estimated total budget	\$30,000
Less estimated National Partnership Payments	\$21,000
Balance of non-Commonwealth contributions	\$9,000
Project Two – South Australia	2012-13
Estimated total budget	\$44,500
Less estimated National Partnership Payments	\$23,000
Balance of non-Commonwealth contributions	\$21,500
Project Three Queensland	2012-13
Estimated total budget	\$16,000
Less estimated National Partnership Payments	\$10,000
Balance of non-Commonwealth contributions	\$6,000
Project Four – Victoria	2012-13
Estimated total budget	\$15,000
Less estimated National Partnership Payments	\$12,000
Balance of non-Commonwealth contributions	\$3,000
Project Five – New South Wales	2012-13
Estimated total budget	\$29,000
Less estimated National Partnership Payments	\$19,000
Balance of non-Commonwealth contributions	\$10,000
Project Six – South Australia	2012-13
Estimated total budget	\$3,000
Less estimated National Partnership Payments	\$2,000
Balance of non-Commonwealth contributions	\$1,000

10. Having regard to the agreed estimated costs of projects specified in a Project Agreement, a State will not be required to pay a refund to the Commonwealth if the actual cost of the project is less than the agreed estimated cost of the project. Similarly, the States bear all risk should the costs of a project exceed the agreed estimated costs. The Parties acknowledge that this arrangement provides the maximum incentive for the States to deliver projects cost effectively and efficiently.

11. The Parties have confirmed their commitment to this agreement as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



Senator The Honourable Joe Ludwig
Minister for Agriculture, Fisheries & Forestry
Senator for Queensland

6 May 2013

*Signed for and on behalf of the
State of New South Wales by*

The Honourable Katrina Hodgkinson MP
Minister for Primary Industries

May 2013

*Signed for and on behalf of the
State of Victoria by*

The Honourable Peter Walsh MP
Minister for Agriculture & Food Security

May 2013

*Signed for and on behalf of the
State of Queensland by*

The Honourable John McVeigh MP
Minister for Agriculture, Fisheries and Forestry

May 2013

*Signed for and on behalf of the
State of South Australia by*

The Honourable Gail Gago MLC
Minister for Agriculture, Food and Fisheries


May 2013

11. The Parties have confirmed their commitment to this agreement as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*

The Honourable Joe Ludwig MP
Minister for Agriculture, Fisheries & Forestry
April 2013

*Signed for and on behalf of the
State of New South Wales by*



The Honourable Katrina Hodgkinson MP
Minister for Primary Industries
29 April 2013

*Signed for and on behalf of the
State of Victoria by*

The Honourable Peter Walsh MP
Minister for Agriculture & Food Security
April 2013

*Signed for and on behalf of the
State of Queensland by*

The Honourable John McVeigh MP
Minister for Agriculture, Fisheries and Forestry
.. April 2013

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Minister for Agriculture, Food and Fisheries
April 2013

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April 2013

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The Honourable Peter Walsh MP
Minister for Agriculture & Food Security

April 2013

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Minister for Agriculture, Fisheries and Forestry

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April 2013

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Minister for Agriculture, Food and Fisheries

April 2013

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Minister for Agriculture, Fisheries & Forestry

April 2013

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The Honourable Katrina Hodgkinson MP
Minister for Primary Industries

April 2013

*Signed for and on behalf of the
State of Victoria by*

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The Honourable Peter Walsh MP
Minister for Agriculture & Food Security

April 2013

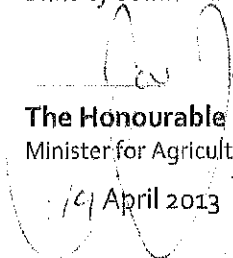
*Signed for and on behalf of the
State of Queensland by*

.....
The Honourable John McVeigh MP
Minister for Agriculture, Fisheries and Forestry

April 2013

*Signed for and on behalf of the
State of South Australia by*

.....
The Honourable Gail Gago MLC
Minister for Agriculture, Food and Fisheries


14 April 2013